

Anchorage School District
 Monthly Budget Transfers
 January 2001

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU003313	1/12/2001	\$32,000	HIGH SCHOOL EDUCATION (103002) VARIOUS HIGH SCHOOLS
			This budget transfer moved funds from High School Education Contracted Services – Instruction (3030) to the individual high school’s Contracted Services – Instruction (3030) account to support the Paideia program. The funds were available in the High School Education Contracted Services – Instruction account.
BU003314	1/12/2001	\$17,051	DIMOND HIGH SCHOOL (182012)
			This budget transfer moved funds from Contracted Services – Instruction (3030) to Added Duty – Certificated (1330) and the associated benefits for teacher training and workshops. The funds were available in Contracted Services – Instruction (3030).
BU003315	1/12/2001	\$12,600	DIMOND HIGH SCHOOL (182012)
			This budget transfer moved funds from Contracted Services – Instruction (3030) to Teaching Supplies (4040), Meals and Food (4060), and Activity Trips (3130). This money is for reading supplies, food for meetings, and bus money for students. The funds support the reading adoption.
BU003316	1/12/2001	\$54,199	WHALEY (162501)
			This budget transfer moved funds from Special Service Teacher (1360) and the associated benefits to Substitute Teachers – Classified (1371) and the associated benefits. This was to pay substitute teachers filling vacant positions. The funds were available due to unfilled positions.
BU003330	1/23/2001	\$32,525	SPECIAL EDUCATION – MIDDLE SCHOOL (165802)
			This budget transfer moved 0.6 FTE from Special Service Teachers (1360) and the associated benefits to Teacher Assistants (1231), Added Days (1350), and the associated benefits. The 0.6 FTE of the Special Service Teacher was converted into 9.5 Teacher Assistant hours. The funds were available due to a vacant position. This will only affect FY 2000-2001.

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BU003333	1/23/2001	\$17,600	CHUGIAK HIGH SCHOOL (181012)
			<p>This budget transfer moved funds from Contracted Services – Instruction (3030) to New Equipment (5440), Teaching Supplies (4040), Library Supplies (4030), and Activity Trips (3130). This was for the development of the reading program.</p>
BU003342	1/23/2001	\$6,000	ASSDHH (160301)
			<p>This budget transfer moved funds from Teacher Assistants (1231) and the associated benefits to Contracted Services – Instruction (3030) to contract out services for an interpreter. The funds were available due to an unfilled position.</p>
BU003343	1/23/2001	\$18,000	HIGH SCHOOL ACTIVITIES (103301) VARIOUS HIGH SCHOOLS
			<p>This budget transfer reallocated funds from Contracted Services – Instruction (3030) in High School Activities to Contracted Services – Instruction (3030) throughout the individual high schools Contracted Services – Instruction (3030) account. This was for funding academic competition. The funds were available in High School Student Activities for this purpose.</p>
BU003344	1/23/2001	\$11,612	UNALLOCATED HIGH SCHOOL RESOURCES (18990) BARTLETT HIGH (180001) DIMOND HIGH (182001) EAST HIGH (183001) WEST HIGH (185001)
			<p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to four of the high schools Textbook (4020) account. These funds were used for math textbooks to help students to prepare for the High School Graduation qualifying Exit Exam. Funds were budgeted in Unallocated High School Resources for this purpose.</p>
BU003348	1/23/2001	\$5,421	ASSISTANT SUPERINTENDENT – INSTRUCTION (100601)
			<p>This budget transfer moved funds from Contracted Services – Instruction (3030) to Extra Help Certificated (1220) and the associated benefits to cover the expenses incurred by the person acting as the Charter School Liaison for the District. Funds were available due to less than anticipated</p>

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needs in Contracted Services.

BU003349	1/23/2001	\$82,030	SPEECH/LANGUAGE (163801)
<p>This budget transfer moved funds from Special Service Teacher (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. The funds were available due to unfilled positions.</p>			
BU003350	1/23/2001	\$30,487	OT/PT PROGRAM (165501)
<p>This budget transfer moved funds from Special Service Teacher (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. The funds were available due to unfilled positions.</p>			
BU003351	1/23/2001	\$15,718	BLIND/VISUALLY IMPAIRED (160401)
<p>This budget transfer moved funds from Special Service Teacher (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. The funds were available due to unfilled positions.</p>			
BU003353	1/23/2001	\$5,480	MAINTENANCE (106301)
<p>This budget transfer moved funds from Maintenance Salary (1801) and the associated benefits to Maintenance – Extra Help (1841). This was to pay extra help for one month while a permanent employee was on leave without pay. Funds were available from the employee’s salary.</p>			
BU003362	1/29/2001	\$65,312	CURRICULUM AND INSTRUCTIONAL SERVICES (103619)
<p>This budget transfer moved funds from Sr. Curriculum Specialists – Certificated (1260) to Sr. Curriculum Specialists – Classified (1261) to correct the budget. The Sr. Curriculum Specialist is Classified due to the fact that job responsibilities do not require certification.</p>			