

Anchorage School District
 Monthly Budget Transfers
 February 2001

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU003366	02/02/2001	\$10,105	NON-DEPARTMENTAL (109901)
			<p>This budget transfer moved funds from Pending Negotiations – Salaries (1000) and the associated benefits to Extra Help – Maintenance (1841) and the associated benefits for the move of Kennedy Elementary to Ursa Major. Kennedy Elementary closed for FY 2000-2001; therefore, the funds were needed for the move.</p>
BU003368	02/02/2001	\$11,250	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY EDUCATION (103102)
			<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Education – Teaching Supplies (4040). The funds were a portion of the Learning Opportunity Grant to purchase materials for training in Slingerland. Funds for the Learning Opportunity Grant are held in Unallocated Elementary Resources.</p>
BU003369	02/02/2001	\$27,828	PSYCHOLOGY (165301)
			<p>This budget transfer moved funds from Special Service Teacher (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. Funds are available due to unfilled positions.</p>
BU003376	02/02/2001	\$5,400	VILLAGE CHARTER SCHOOL (158501)
			<p>This budget transfer moved funds from Substitute Teachers – Certificated (1370) to Substitute Teachers – Classified (1371) to correct a classification error. Funds were moved to the correct object code.</p>
BU003380	02/08/2001	\$5,300	UNALLOCATED ELEMENTARY RESOURCES (149901) KASUUN ELEMENTARY (124201)
			<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Kasuun Elementary – Teaching Supplies (4040). These funds utilized a portion of the Learning Opportunity Grant to purchase materials for students who are not proficient in reading, writing, and/or math.</p>

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BU003381	02/08/2001	\$5,152	UNALLOCATED ELEMENTARY RESOURCES (149901) CHUGIAK ELEMENTARY (117001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Chugiak Elementary – Added Duty (1330), the associated benefits, and Teaching Supplies (4040). These funds utilized a portion of the Learning Opportunity Grant to assist students who are struggling in reading, writing, and/or math.

BU003383	02/08/2001	\$5,290	UNALLOCATED ELEMENTARY RESOURCES (149901) OCEAN VIEW ELEMENTARY (131501)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Ocean View Elementary – Added Duty (1330) the associated benefits, and Teaching Supplies (4040). These funds utilized a portion of the Learning Opportunity Grant to assist students who are struggling in reading, writing, and/or math.

BU003385	02/08/2001	\$12,000	CURRICULUM & INSTRUCTIONAL SERVICES (103609)
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This budget transfer moved funds from Clerical (1201) to Extra Help – Classified (1211) to pay Special Activity Agreements. The funds are available due to an unfilled administrative assistant position.

BU003392	02/08/2001	\$7,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
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This budget transfer moved funds from Unallocated High School Resources – Student Stipend (3150) to the individual high schools Student Stipend (3150) account to support senior high school cafeteria lunches for students. The funds were available in Unallocated High School Resources.

BU003393	02/08/2001	\$11,054	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAST HIGH (183001) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources – Secondary Teachers (1320) and the associated benefits to East and West High School's Added Duty (1330) and the associated benefits.

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The funds will be used to pay addenda to teachers working on the Smaller Learning Communities Project. The funds for the Smaller Learning Communities Project were budgeted in Unallocated High School Resources.

BU003394	02/08/2001	\$8,500	HIGH SCHOOL EDUCATION (103002) VARIOUS HIGH SCHOOLS
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This budget transfer moved funds from High School Education – Contracted Services – Instruction (3030) to the individual high school’s Contracted Services – Instruction (3030) account. These funds were to support the high school’s parent involvement programs. Funds were available in the High School Education account.

BU003398	02/08/2001	\$71,946	UNALLOCATED MIDDLE SCHOOL RESOURCES (179906) VARIOUS MIDDLE SCHOOLS
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This budget transfer reallocated funds from Unallocated Middle School Resources – Added Duty – Classified (1331) and the associated benefits to the individual middle school’s Added Duty – Classified (1331) account and the associated benefits. This was for coaching and activity addenda needed for additional student participants. Funds were available in Unallocated Middle School Resources for this purpose.

BU003399	02/08/2001	\$191,680	AVAIL (1885)
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This budget transfer moved funds from Substitute Teachers (1371), Personal Leave – Certificated (1380), Vocational Education Teachers (1390), and the associated benefits from counter 04 to counter 05. It also moved Electricity (3520), Telephone (3530), Repair Parts (4130), and Custodial Supplies (4200) from counter 05 to counter 04. The object codes were moved to the correct counter where actual expenditures occur.

BU003400	02/09/2001	\$40,042	KASUUN ELEMENTARY (124204) CHINOOK ELEMENTARY (115004)
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This budget transfer moved funds from Kasuun’s Principals (1300) and the associated benefits to Chinook’s Principals (1300) and the associated benefits. 1.0 FTE principal intern position was originally budgeted at Kasuun and is now being split up between Chinook and Sand Lake. The

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monies are being moved to the correct account code where actual expenditures are occurring.

BU3401	02/09/2001	\$40,041	KASUUN ELEMENTARY (124204) SAND LAKE ELEMENTARY (135004)
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This budget transfer moved funds from Kasuun's Principals (1300) and the associated benefits to Sand Lake's Principals (1300) and the associated benefits. 1.0 FTE principal intern position was originally budgeted at Kasuun and is now being split up between Chinook and Sand Lake. The monies are being moved to the correct account code where actual expenditures are occurring.

BU003404	02/09/2001	\$7,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179001) CLARK MIDDLE SCHOOL (171009)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Clark's Textbook (4020) account to support Clark's Reading Initiative. The funds were available in Unallocated Middle School Resources for this purpose.

BU003405	02/09/2001	\$5,448	FAMILY PARTNERSHIP CHARTER SCHOOL (1540)
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This budget transfer moved funds from Contracted Services - Instruction (3030) to Travel Out of District (3600), Added Days - Classified (1351), and the associated benefits to pay the business manager for added days and to cover the cost of travel. Contracted Services - Instruction is anticipated to be over funded for FY 2000-2001.

BU003407	02/09/2001	\$6,851	MUSIC DEPARTMENT (1043)
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This budget transfer moved funds from Contracted Services - Instruction (3030) to Added Duty - Certificated (1330) and the associated benefits to pay outstanding addenda. Funds were available in Contracted Services - Instruction.

BU003410	02/09/2001	\$6,268	UNALLOCATED ELEMENTARY RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer moved funds from Unallocated Elementary Resources - Unallocated Adjustments (3980) to the individual elementary school's Substitute (1371) accounts and the associated benefits to allow

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for substitutes for teacher coordinators to attend the Battle of the Books tournament. Funds were available in Unallocated Elementary Resources.

BU003417	02/15/2001	\$5,367	ROMIG MIDDLE SCHOOL (1760)
			<p>This budget transfer moved funds from Added Duty – Classified (1331) and the associated benefits to Added Days – Certificated (1350), Added Duty – Certificated (1330), and the associated benefits to pay addenda for Parent-Teacher conferences that were held on a Saturday. Funds were available in the Student Activity counter under Added Duty – Classified.</p>
BU003418	2/15/2001	\$7,576	ASSESSMENT AND EVALUATION (1038)
			<p>This budget transfer moved funds from Substitute Teacher (1371) and the associated benefits in counter 01 to Extra Help – Classified (1211) and the associated benefits in counter 02. The funds were needed to help process surveys and tests. Funds were available due to the use of fewer substitutes.</p>
BU003420	02/15/2001	\$10,000	SUPERINTENDENT (100201)
			<p>This budget transfer moved funds from Clerical (1201) to Extra Help – Classified (1211). Extra Help is needed to offset the elimination of the Executive Secretary position. It will be used for compensation for overtime for preparation and attendance at School Board Meetings and other various meetings. Funds were available due to the elimination of the Executive Secretary position.</p>
BU003425	2/23/2001	\$5,911	UNALLOCATED ELEMENTARY RESOURCES (149901) BOWMAN ELEMENTARY (112501)
			<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Bowman’s Added Duty – Certificated (1330), the associated benefits, and Teaching Supplies (4040). These funds utilized a portion of the Learning Opportunity Grant to assist students who are struggling in reading, writing, and/or math.</p>
BU003429	2/23/2001	\$5,808	UNALLOCATED ELEMENTARY RESOURCES (149901)

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ALPENGLOW ELEMENTARY (111201)

This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Alpenglow’s Added Duty – Certificated (1330), Substitute Teachers (1371), the associated benefits, and Teaching Supplies (4040). These funds utilized a portion of the Learning Opportunity Grant to assist students who are struggling in reading, writing, and/or math.

BU003433	2/23/2001	\$5,198	UNALLOCATED ELEMENTARY RESOURCES (149901) GLADYS WOOD ELEMENTARY (141801)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Gladys Wood’s Added Duty – Certificated (1330), Substitute Teachers (1371), the associated benefits, and Teaching Supplies (4040). These funds utilized a portion of the Learning Opportunity Grant to assist students who are struggling in reading, writing, and/or math.

BU003438	2/23/2001	\$7,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIRROR LAKE MIDDLE SCHOOL (175508)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustment (3980) to Mirror Lake’s Teaching Supplies (4040) and Textbooks (4020) to support the Reading Program. Funds were available in Unallocated Middle School Resources.

BU003446	2/23/2001	\$7,000	TRAINING AND PROFESSIONAL DEVELOPMENT (103701)
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This budget transfer moved funds from Clerical (1201) to Extra Help – Classified (1211) to cover needed extra help. Funds were available due to a clerical position that will be vacant from January to June.

BU003447	2/23/2001	\$114,797	McLAUGHLIN YOUTH CENTER (1875)
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This budget transfer moved funds from Added Days – Certificated (1350) and the associated benefits in the 02 counter to Added Days – Certificated (1350) and the associated benefits in the 01 and 04 counter. The Added

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Days are for summer school and the transfer will allow for proper accounting by program counter; instructional and administration.

BU003454 2/23/2001 \$3,613,570 DISTRICTWIDE

This budget transfer increased the upper limit spending authority as described in the ASD Board Memorandum #207, based on the Tax Cap Initiative (99 PTAR) not being approved by the voters on November 7, 2000. Funds allowed additional spending authority by \$3,613,570 in the General Fund.