

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #231 (2000-2001)

April 30, 2001

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: AWARD OF CONTRACT: SERVICE HIGH SCHOOL
TELECOMMUNICATION AND POWER UPGRADES

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to award a contract for the Service High School Telecommunication and Power Upgrades to Karma Contracting for the Base Bid in the amount of \$175,000 and to accept Additive Alternates 1, 2 and 3 in the amount \$256,000 for a total award of \$431,000. It is further recommended to reallocate \$215,000 of FY 97-98 Major Maintenance Funds to provide supplemental funding for this project.

PERTINENT FACTS:

Funding will be provided by FY 97-98 and FY 98-99 Districtwide Major Maintenance funds established by ASD Memorandum #377 (97-98) and ASD Memorandum #317 (98-99).

On June 25, 1998, the School Board established a \$5.7 million major maintenance fund for purposes of funding Districtwide Major Maintenance projects, ASD Memorandum #377 (97-98). The scheduled projects for underground storage tanks and playground upgrades have been completed and funds remain in the amount of \$215,000. The School Board is requested to authorize the reallocation of these remaining funds to this project.

On May 24, 1999, the School Board approved the establishment of a major maintenance fund to support existing and future technology use in the secondary school curriculum and to correct fire code electrical deficiencies, ASD Memorandum #317 (98-99). The other scheduled projects funded from this source have been bid and are nearing completion, however insufficient funds

remain to complete the Service High School Upgrades without the reallocation of funds.

The scope of work will include installing new electrical and data wiring for student use of computers in classrooms, as well as correcting Fire Marshal electrical citations. This work will enable the electrical and data infrastructure to be in conformance with the District's Technology Plan, meeting the five to one student to computer ratio. The project was bid with Base Bid A and Additive Alternates 1 through 4.

Base Bid A is Buildings "A", "B", "NB," "E" and " F"
Additive Alternate 1 is Building "C"
Additive Alternate 2 is Building "D"
Additive Alternate 3 is Building "G"
Additive Alternate 4 is Building "H"

This project was previously bid and not awarded due to lack of competition and high bids. Only two contractors submitted bids and one of those was declared non-responsive. The project was repackaged and re-bid. In this bid solicitation there were five bidders, and the low bid was \$184,000 lower than the lowest bid in the original solicitation.

The school principal, school staff, Information Technology Department, and Instructional Technology Coordinator were consulted to determine the school's specific needs. HZA Engineering developed the project construction documents based upon this stakeholder input and will be assisting in construction administration.

A solicitation for bids for the Service High School Telecommunication and Power Upgrades was re-issued on March 20, 2001. Five bids were received on April 11, 2001 (Attachment A). The low responsive bid was submitted by Karma Contracting in the amount of \$431,000 (Attachment B). Award of Additive Alternate 4 is not recommended due to the short period of use pending the Service High School Phase I Renewal Project, which is already funded.

Karma Contracting has completed all the standard requirements, including Payment and Performance bonds and necessary insurance documentation. Karma Contracting has had previous experience with the Anchorage School District, including work at East High School Telecommunication and Power Upgrades in 2000.

BUDGET SUMMARY

| | |
|------------------------------|------------------|
| Design | \$ 37,250 |
| Construction | 462,210* |
| Construction Contingency | 46,220 |
| Other Project Costs | <u>50,840</u> |
| Total Project Funding | \$596,520 |

*This construction budget consists of previously completed language lab and the current project.

CERTIFICATION OF FUNDS:

Funds Description:

- (01) General Fund
- (00106402) Major Maintenance (97-98)
- (00106404) Major Maintenance (98-99)
- (5200) Contracts

Fund Source:

| | <u>Fund</u> | <u>Funding Source</u> | <u>Account Code</u> | <u>Amount</u> |
|---------------------|-------------|-----------------------|---------------------|----------------|
| Service High School | 01 | 00106402 | 840M1-5200 | \$215,000 |
| Service High School | 01 | 00106404 | 840MT-5200 | <u>216,000</u> |
| | | | Total | \$431,000 |

CC/GV/RA/MF/BH/SN/AF/sl

Attachments

Prepared by: Alan Feters, Project Manager
 Michael W. Franks, Construction Manager, Major Maintenance
 Stuart Nibeck, Contracting Coordinator
 Bob Henry, Director of Purchasing/Warehouse
 Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ABSTRACT OF BID

| | |
|-------------------------------------|--|
| Commodity or Service: | Service High School <u>Telecommunication and Power Upgrades</u> |
| Bids Opened: | 2:30 P.M., Anchorage Time <u>April 11, 2001</u> |
| Number of Invitations Sent: | <u>Twenty-three (23)</u> |
| Number of Responsive Bids Received: | <u>Five (5)</u> |
| Number of "NO BIDS" Received: | <u>None (0)</u> |
| Advertising Date: | Anchorage Daily News <u>March 23, 25, April 1, 2001</u> |
| Prebid Conference Held: | 2:30 P.M., Anchorage Time <u>April 3, 2001</u> |
| Addendum Issued: | <u>Addendum #1</u> <u>April 4, 2001</u> |

ANCHORAGE SCHOOL DISTRICT
PURCHASING DEPARTMENT
Contracting Office
1301 Labar Street
Anchorage, Alaska 99515

TABULATION OF BIDS

Invitation: Service High School Telecommunications and Power Upgrades
Opened: 2:30 P.M., Anchorage Time April 11, 2001

VENDORS

- | | |
|---|--|
| <p>1. Aurora Electric/DataTel 1118 East 70th Avenue Anchorage, AK 99518</p> | <p>4. Jedi Electric Company 3024 Rose Street Anchorage, AK 99508</p> |
| <p>2. Consolidated Contracting & Engineering 2440 East Tudor Road #1139 Anchorage, AK 99507</p> | <p>5. Karma Contracting 1830 East Parks Highway #536 Wasilla, AK 99654</p> |
| <p>3. Inlet Electrical Contractors, LLC P O Box 200527 Anchorage, AK 99520</p> | |

| DESCRIPTION | Estimate | 1 | 2 | 3 | 4 | 5 |
|---|------------|------------|------------|------------|------------|------------|
| Base Bid A Construct, install and coordinate required telecom and power upgrades in building A, B, NB, E and F. | | 278,000.00 | 356,433.00 | 181,225.00 | 271,850.00 | 175,000.00 |
| Alternate 1 to add Building C. | | 89,000.00 | 85,954.00 | 86,016.00 | 58,000.00 | 79,000.00 |
| Alternate 2 to add Building D. | | 89,000.00 | 99,057.00 | 94,248.00 | 64,000.00 | 70,000.00 |
| Alternate 3 to add Building G. | | 160,000.00 | 151,550.00 | 132,764.00 | 85,000.00 | 107,000.00 |
| Alternate 4 to add Building H. | | 35,000.00 | 46,339.00 | 50,758.00 | 25,000.00 | 35,000.00 |
| Recommend for Award | 450,000.00 | 616,000.00 | 692,994.00 | 494,253.00 | 478,850.00 | 431,000.00 |

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

CERTIFICATION OF FUNDS
FOR
SCHOOL BOARD ACTION ITEMS

ASD MEMORANDUM #231 (2000-2001)

SUBJECT: AWARD OF CONTRACT: SERVICE HIGH SCHOOL
TELECOMMUNICATIONS AND POWER UPGRADES

DATE: April 30, 2001

CERTIFICATION OF FUNDS:

Funds Description:

(01) General Fund
(00106402) Major Maintenance (97-98)
(00106404) Major Maintenance (98-99)
(5200) Contracts

Fund Source:

| | | | <u>Director, Budget</u> | <u>Date</u> |
|---------------------|-------------|-----------------------|-------------------------|----------------|
| | <u>Fund</u> | <u>Funding Source</u> | <u>Account Code</u> | <u>Amount</u> |
| Service High School | 01 | 00106402 | 840M1-5200 | \$215,000 |
| Service High School | 01 | 00106404 | 840MT-5200 | <u>216,000</u> |
| | | | Total | \$431,000 |

Funds are available for the recommendation
in the ASD Memorandum referenced above.

Chief Financial Officer Date

Instructions:

Prepare this advance certificate form for any School Board memorandum, which requires School Board Financial action.

Examples include: Purchase of goods and services for all funds, awards of construction contracts, purchase of lands and facilities, change orders to construction contracts.

Submit this form with the School Board memorandum to the Chief Financial Officer not later than Tuesday before the respective Board meeting date.

This certification is to be filed with the related School Board memorandum.