

2001-02 TITLE VI-B PROJECT BUDGET

Attachment A

Grant Number: 251301					
Grant Recipient: ANCHORAGE SCHOOL DISTRICT					
ACCOUNT CODE		TITLE	INITIAL	REVISION	REVISED
DOE	ASD				
320	1200	Clerical (5.0 FTE)	\$129,336		
320	1211	Extra Help	\$117,360		
320	1231	Paraprofessionals	\$1,355,580		
320	1191	Other Professionals	\$111,964		
310	1250	Coordinator (2.0 FTE)/Super. (\$204,407		
310	1330	Added Duty	\$96,700		
310	1350	Added Days	\$63,000		
310	1360	Teachers (45.88 FTE)	\$2,454,047		
320	1371	Sub Teachers	\$37,800		
350	1380	Personal Leave-Cert.	\$22,260		
350	1381	Personal Leave-Class.	\$2,799		
350	2100	Group Life	\$14,683		
350	2200	Group Medical	\$744,855		
350	2500	Workers Compensation	\$26,192		
350	2550	Unemployment	\$5,183		
350	2600	FICA	\$99,007		
350	2610	Medicare	\$61,645		
350	2700	TRS	\$292,944		
350	2800	PERS	\$149,406		
410	3010	Contracted Services - Adminis	\$30,000		
410	3030	Contracted Services - Instructi	\$170,000		
425	3120	Contracted Transportation	\$50,000		
420	3600	Travel - Out of District	\$40,764		
450	4010	Office Supplies	\$36,500		
450	4040	Teaching Supplies	\$31,505		
450	5400	Expendable Equipment	\$8,754		
510	5440	New Equipment	\$25,000		
		UNALLOCATED			
Total of Direct Costs			\$6,381,691		
Indirect Rate			3.74%	3.74%	3.74%
Indirect Amount			\$238,675		
TOTAL			\$6,620,366		
To be completed by grant recipient:					
Requested by: _____					
Carol Comeau Superintendent			Date		
DEPARTMENT OF EDUCATION USE ONLY					
INITIAL APPROVAL _____				\$	
Signature			Date		Amount
REV. APPROVAL _____				\$	
Signature			Date		Amount
REV. APPROVAL _____				\$	
Signature			Date		Amount