

2001-2002 PRESCHOOL PROJECT BUD Attachment B

Grant Number: FN 02.005.01					
Grant Recipient: PRESCHOOL DISABLED					
ACCOUNT CODE		TITLE	INITIAL 4/1/1999	REVISION	REVISED
DOE	ASD				
320	1200	Clerical (1.0 FTE)	\$33,087		
320	1210	Extra Help	\$12,348		
320	1230	Paraprofessionals			
310	1250	Coordinator (1.0 FTE)	\$68,474		
310	1330	Added Duty			
310	1350	Added Days	\$23,503		
310	1360	Teachers (2.5 FTE)	\$152,381		
320	1370	Sub Teachers			
350	1380	Personal Leave	\$3,873		
350	2100	Group Life	\$773		
350	2200	Group Medical	\$22,915		
350	2500	Workers Compensation	\$1,782		
350	2550	Unemployment	\$340		
350	2600	FICA	\$4,274		
350	2610	Medicare	\$3,903		
350	2700	TRS	\$24,294		
350	2800	PERS	\$5,292		
410	3010	Contracted Services - Adminis			
410	3030	Contracted Services - Instructi	\$500		
425	3120	Contracted Transportation	\$700		
420	3600	Travel - Out of District			
450	4010	Office Supplies	\$500		
450	4040	Teaching Supplies	\$4,354		
450	5400	Expendable Equipment	\$2,500		
510	5440	New Equipment			
Total of Direct Costs			\$365,793		
Indirect Rate			3.74%	3.74%	3.74%
Indirect Amount			\$13,681		
TOTAL			\$379,474		
To be completed by grant recipient:					
Requested by: _____					
Carol Comeau Superintendent			Date		
DEPARTMENT OF EDUCATION USE ONLY					
INITIAL APPROVAL _____				\$	
Signature			Date		Amount
REV. APPROVAL _____				\$	
Signature			Date		Amount
REV. APPROVAL _____				\$	
Signature			Date		Amount