

Anchorage School District  
 Monthly Budget Transfers  
 April 2001

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU003542	04/03/2001	\$22,247	BILINGUAL EDUCATION (168001)
			<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Teacher Assistants (1231) and the associated benefits. A 0.4 FTE was transferred to hire bilingual tutors because student enrollment has increased beyond the projected number.</p>
BU003543	04/03/2001	\$115,138	SPECIAL EDUCATION – ELEMENTARY (166002)
			<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Substitute Teachers – Classified (1371) and the associated benefits to provide substitute teachers in the classroom for special education students. Teacher positions have been unfilled therefore, funds are available in the Special Service Teacher account.</p>
BU003544	04/03/2001	\$124,381	SPECIAL EDUCATION – ELEMENTARY (166002)
			<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Teacher Assistants (1231) and the associated benefits for increased Teacher Assistant support in the classrooms. Additional support is needed due to the increase of children with significant behavioral difficulties, increase in the number of students in the intensive needs classes, and lack of available special education teachers. Funds are available due to unfilled teaching positions.</p>
BU003545	04/03/2001	\$10,000	SPEECH/LANGUAGE (163801)
			<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Contracted Services – Instruction (3030) to contract out services to provide coverage for students in the classroom. Services need to be contracted due to the unavailability of qualified candidates. Funds are available due to vacant positions.</p>
BU003548	04/03/2001	\$11,053	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAST HIGH SCHOOL (183002) WEST HIGH SCHOOL (185002)
			<p>This budget transfer reallocated funds from Unallocated High School Resources Added Duty – Certificated (1330) and the associated benefits to East and West High School’s Added Duty – Certificated (1330) and the associated benefits. Funds were transferred to pay teachers who worked</p>

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on the Smaller Learning Communities Project. Funds were available in Unallocated High School Resources for this purpose.

BU003549	04/03/2001	\$105,176	SPEECH/LANGUAGE (163801)	<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Days – Certificated (1350). This was to pay fill-in staff on Addenda. Funds are available due to unfilled teaching positions.</p>
BU003550	04/03/2001	\$47,819	SPEECH/LANGUAGE (163801)	<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits. This is to pay fill-in staff on Special Activity Agreements. Funds are available due to unfilled teaching positions.</p>
BU003552	04/03/2001	\$31,303	ASSDHH (160301) SPECIAL EDUCATION – ELEMENTARY (166002)	<p>This budget transfer reallocated funds from ASSDHH Special Service Teachers (1360) and the associated benefits to Special Education – Elementary Special Service Teachers (1360) and the associated benefits. This was to cover increased student enrollment and to be in accordance with IDEA regulations and student IEP needs. Funds are available due to unfilled teaching positions.</p>
BU003553	04/03/2001	\$31,303	ASSDHH (160301) OT/PT (165501)	<p>This budget transfer reallocated funds from ASSDHH Special Service Teachers (1360) and the associated benefits to OT/PT Special Service Teachers (1360) and the associated benefits. This was to cover increased student enrollment and to be in accordance with IDEA regulations and student IEP needs. Funds are available due to unfilled teaching positions.</p>
BU003554	04/03/2001	\$17,799	BVI (160401)	<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Days – Certificated (1350). This is to</p>

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pay fill-in staff on Addenda. Funds are available due to unfilled teaching positions.

BU003555      04/03/2001      \$113,266      PSYCHOLOGY (165301)

This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Days – Certificated (1350). This is to pay fill-in staff on Addenda. Funds are available due to unfilled teaching positions.

BU003557      04/03/2001      \$19,508      SUPERINTENDENT (100201)

This budget transfer moved funds from Clerical (1201) to Personal Leave – Classified (1381). With the retirement of two long time employees and the closing out of the District’s liability for these employees, the Personal Leave account was overspent. Funds are available in the clerical account due to the elimination of the Executive Secretary position.

BU003558      04/03/2001      \$9,101      SUPERINTENDENT (100201)  
 NON-DEPARTMENTAL (109901)

This budget transfer reallocated funds from the Superintendent’s New Equipment (5440) and Non-Departmental Pending Negotiations Salary (1000) and Benefits (2000) to Superintendent (1100) and the associated benefits. This was to support the Superintendent’s compensation package approved by the School Board on January 8, 2001. Funds are available in the Pending Negotiations Salary and Benefit accounts as well as the Superintendent’s New Equipment account.

BU003559      04/03/2001      \$8,000      FOOD SERVICE DELIVERY (664401)

This budget transfer moved funds from Contracted Services – Administration (3010) and Equipment Repair (3050) to Fuel (4100). This is to provide additional funds for fuel needs. Funds are available in Contracted Services – Administration and Equipment Repair.

BU003561      04/03/2001      \$10,943      SPECIAL EDUCATION – ELEMENTARY (166002)

This budget transfer moved funds from Textbooks (4020) to Added Days – Certificated (1350) and the associated benefits. Additional days are needed to close out the 2000-2001 fiscal year.

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BU003562	04/03/2001	\$42,399	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS (1XXX09)
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This budget transfer reallocated funds from Unallocated High School Resources Added Duty – Certificated (1330) and the associated benefits to the individual high school’s Added Duty – Certificated (1330) and the associated benefits. This is to pay Addenda for Graduation Support Services. Funds are available in Unallocated High School Resources for this purpose.

BU003563	04/03/2001	\$49,664	PSYCHOLOGY (165301)
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This budget transfer moved funds from Special Service Teachers (1360), Substitute Teachers – Classified (1371) and the associated benefits to Technical – Classified (1191) and the associated benefits. This transfer created a Behavior Strategist position that worked with the School Psychologists to meet students’ needs. Funds are available due to unfilled teaching positions.

BU003568	04/03/2001	\$32,118	SPECIAL EDUCATION – HIGH SCHOOL (166502)
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This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Duty – Certificated (1330) and Added Days – Certificated (1350). This transfer provided compensation to teachers taking on an additional period in lieu of their conference hour and extended school year services. Funds are available due to unfilled teaching positions.

BU003569	04/03/2001	\$21,412	SPECIAL SCHOOLS (167002)
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This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Duty – Certificated (1330) and Added Days – Certificated (1350). This transfer was to provide Homebound instruction services for regular and special education students that are unable to attend school because of medical reasons. Funds are available due to unfilled teaching positions.

BU003571	04/03/2001	\$1,500,000	NON- DEPARTMENTAL (109901)
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This budget transfer moved funds from Replacement Equipment (5410) to Contribution Internal Service Fund (6030). This is to establish an account for the Equipment Replacement Fund budget.

BU003573      04/03/2001      \$35,200      SPECIAL EDUCATION – ELEMENTARY (166001)

This budget transfer moved funds from Master's Degree Bonus (1290) in the 01 counter to the 02 counter. Funds for the Master's Degree Bonus were budgeted into the incorrect counter. Funds are being moved to the correct counter where actual expenditures occur.

BU003574      04/04/2001      \$35,000      NON-DEPARTMENTAL (109906)

This budget transfer moved funds from Contacted Services – Administration (3010) to various accounts where Bond Campaign expenditures occurred. This was approved by ASD Board Memorandum #161 that approved expenses for the FY 2000-2001 Bond Information Campaign providing information to the public about the educational construction and renovation needs during the next few years.

BU003588      04/11/2001      \$25,000      BUS OPERATIONS (108101)

This budget transfer moved funds from Contracted Transportation (3120) to Fuel (4100) to cover the cost of the increase in fuel costs for the FY 2000-2001. Contracted Transportation will be less due to one route that was budgeted for the entire year, and did not begin until January 2001.

BU003595      04/11/2001      \$22,840      UNALLOCATED MIDDLE SCHOOL RESOURCES  
 (179901)  
 WENDLER MIDDLE SCHOOL (177001)

This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Wendler's Added Duty – Certificated (1330) and the associated benefits. This transfer is for the Middle School Older Learning Transition Program. Funds are available from the Learning Opportunity Grant.

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BU003596	04/11/2001	\$10,850	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) WENDLER MIDDLE SCHOOL (177001) BUS OPERATIONS (108101)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Wendler’s Office Supplies (4010), Wendler’s Teaching Supplies (4040), and to Bus Operation’s Contracted Transportation (3120). This was for the Middle School Older Learning Transition Program. Funds are available through the Learning Opportunity Grant.

BU003598	04/11/2001	\$5,551	ASSDHH (160301) WHALEY SCHOOL (162501)
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This budget transfer moved funds from ASSDHH’s Special Service Teachers (1360) and the associated benefits to Whaley’s Added Duty – Certificated (1330) and the associated benefits. Due to the Principal at Whaley being on emergency medical leave, it required the assistant principal to assume additional duties. Funds are available due to unfilled teaching positions.

BU003600	04/11/2001	\$6,840	MAINTENANCE (106301)
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This budget transfer moved funds from Maintenance (1801) and the associated benefits to Maintenance – Extra Help (1841) to fill a permanent position temporarily. The permanent employee is out on workers’ compensation status. Funds are available from the employee’s salary account.

BU003603	04/11/2001	\$34,415	UNALLOCATED CHARTER SCHOOL (159901) FAMILY PARTNERSHIP (154001)
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This budget transfer reallocated funds from Unallocated Charter Schools – Unallocated Adjustments (3980) to Family Partnership’s Contracted Services – Instruction. This transfer provides funding for the students that transferred to Family Partnership from Walden Pond Charter School. Funds are available due to the overall Charter School enrollment not meeting projections.

BU003604	04/11/2001	\$14,955	PURCHASING (101202) WAREHOUSE (106502)
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This budget transfer reallocated funds from Custodians (1701) and the associated benefits in Purchasing to the Warehouse. The budget was set up in Purchasing but actual expenditures occur through the Warehouse account.

BU003610	04/16/2001	\$36,543	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) WENDLER MIDDLE SCHOOL (177001)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Wendler’s Secondary Teachers (1320) and the associated benefits. This is for the Middle School Older Learning Program. Funds are available through the Learning Opportunity Grant.

BU003612	04/18/2001	\$11,000	WEST HIGH SCHOOL (185012)
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This budget transfer moved funds from Contracted Services – Instruction (3030) to Teaching Supplies (4040). This will allow for supplies to be ordered for the reading program. Funds are available in the Contracted Services – Instruction account for this purpose.

BU003631	04/20/2001	\$13,312	VILLAGE CHARTER SCHOOL (158501)
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This budget transfer moved funds from Elementary Teachers (1310) to Secondary Teachers (1320). A teacher was incorrectly budgeted in the Elementary Teachers account. This budget transfer will correctly classify teacher costs as secondary.

BU003637	04/23/2001	\$5,670	CURRICULUM & INSTRUCTIONAL SERVICES LANGUAGE SERVICE (103609)
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This budget transfer moved funds from Substitute Teachers – Classified (1371), Added Days – Certificated (1350), and the associated benefits to Contracted Services – Instruction (3030). The funds will be used to pay consulting fees for additional trainers. Funds are available due to the delay of a review of a new K-6 Adoption.

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BU003638	04/23/2001	\$16,260	ASSESSMENT & EVALUATION (103801)
<p>This budget transfer moved funds from Contracted Services – Administration (3010) to Extra Help – Classified (1211) and the associated benefits. This is to help process surveys and tests. Funds are available due to needing fewer substitutes for the current year’s writing assessment.</p>			
BU003639	04/23/2001	\$10,722	UNALLOCATED ELEMENTARY RESOURCES (149901) SUMMER SCHOOL ELEMENTARY (148901)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Summer School Elementary – Teaching Supplies (4040) for the summer school program. Funds are available through the Learning Opportunity Grant.</p>			
BU003648	04/25/2001	\$10,621	UNALLOCATED ELEMENTARY RESOURCES (149901) ROGERS PARK (134001)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Rogers Park Added Duty – Certificated (1330), Substitute Teachers – Classified (1371), the associated benefits, and Teaching Supplies (4040). This is to assist students who are struggling in Reading, Writing, and/or Math. Funds are available through the Learning Opportunity Grant.</p>			
BU003649	04/25/2001	\$15,000	ASSOCIATION BENEFITS (109701)
<p>This budget transfer moved funds from Travel Out-of-District (3600) to Professional Affiliations (2750). This is to move the funds budgeted for the Professional Growth Program for Principals to appropriately account for the program expenditures. This is to correct the budgeting and accounting reporting of the program.</p>			
BU003652	04/25/2001	\$5,979	UNALLOCATED ELEMENTARY RESOURCES (149901) WILLIWAW (139001)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Williwaw’s Added Duty –</p>			

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Certificated (1330), Added Duty – Classified (1331), Substitute Teachers – Classified (1371), and the associated benefits. This is to assist students who are struggling in Reading, Writing, and/or Math. Funds are available through the Learning Opportunity Grant.

BU003653	04/25/2001	\$5,050	UNALLOCATED ELEMETNARY RESOURCE (149901) WILLOW CREST (140001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Willow Crest's Added Duty – Certificated (1330), Substitute Teachers – Classified (1371), the associated benefits, and Teaching Supplies (4040). This is to assist students who are struggling in Reading, Writing, and/or Math. Funds are available through the Learning Opportunity Grant.

BU003654	04/26/2001	\$7,293	ASSDHH (1603)
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This budget transfer moved funds from Recruitment Incentive (1410) and the associated benefits in the 02 counter, Office Supplies (4010) in the 03 counter, and Telephone (3530) in the 05 counter to Recruitment Incentive (1410) and the associated benefits in the 01 counter, Office Supplies (4010) in the 02 counter, and Telephone (3530) in the 01 counter. This is to more appropriately account and move the funds where actual expenditures should occur for State reporting purposes.

BU003656	04/26/2001	\$6,090	UNALLOCATED ELEMENTARY RESOURCES (149901) SAND LAKE (135001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Sand Lake's Added Duty – Certificated (1330), the associated benefits, and Teaching Supplies (4040). This is to assist students who are struggling in Reading, Writing, and/or Math. Funds are available through the Learning Opportunity Grant.

BU003659	04/26/2001	\$5,390	UNALLOCATED ELEMENTARY RESOURCES (149901) NORTH STAR (128001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to North Star's Teaching Supplies (4040). This is to assist students who are struggling in Reading, Writing, and/or Math. Funds are available through the Learning Opportunity Grant.

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BU003661	04/26/2001	\$5,001	UNALLOCATED ELEMENTARY RESOURCES (149901) DENALI (119001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Denali’s Added Duty – Certificated (1330), Substitute Teachers – Classified (1371), the associated benefits, and Teaching Supplies (4040). This is to assist students who are struggling in Reading, Writing, and/or Math. Funds are available through the Learning Opportunity Grant.

BU003624	04/30/2001	\$11,002,392	VARIOUS SCHOOLS
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This budget transfer is to separate out the budget and expenditures for salary, benefits, and mileage for the principals from the clerical expenses. Salary, benefits, and mileage have been moved from counter 04 to counter 13. It has been determined by the Department of Education and Early Development (DEED) to be appropriate to report expenditures associated with the principal of the school under the instructional program in order to meet requirement of spending 70% on the instructional program. Separating out the costs and setting up a different counter associated with the principals of schools will allow for easier tracking and reporting of expenditures.