

Anchorage School District  
 Monthly Budget Transfers  
 May 2001

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU003674	05/02/2001	\$12,432	UNALLOCATED ELEMENTARY RESOURCES (149901) SUMMER SCHOOL ELEMENTARY (148901)
			<p>This budget transfer moved funds from Unallocated Elementary Resources – Added Days – Certificated (1350) and the associated benefits to Summer School Elementary – Extra Help – Classified (1211), Added Days – Certificated (1350), and the associated benefits. This budget transfer covered Summer School charges that were incurred in July 2000. Funds are available in Unallocated Elementary Resources – Added Days – Certificated for this purpose.</p>
BU003675	05/02/2001	\$6,431	NON – DEPARTMENTAL (109901) SUSITNA (136401)
			<p>This budget transfer reallocated funds from Non-Departmental – Self-Insured Equipment (5880) to Susitna’s – Replacement Equipment (5410). This budget transfer covered items that were stolen on June 23, 2000 from the school. Replacing the stolen items utilizing the Self-Insured equipment is reasonable and falls under the guidelines of the property loss and damage program.</p>
BU003676	05/02/2001	\$64,430	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) VARIOUS SPECIAL EDUCATION
			<p>This budget transfer moved funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and Whaley’s – Master’s Degree Bonus (1290) to various Special Education – Master’s Degree Bonus (1290). This budget transfer is in line with the Anchorage Education Association contract that allowed for teachers with a Master’s Degree to receive a bonus. The 2000-2001 fiscal year was the first year that allowed for the Master’s Degree bonus as a lump sum payment and the anticipated expenditures were underestimated while the Recruitment Incentive for perspective teachers was overestimated.</p>
BU003678	05/02/2001	\$14,885	AQUARIAN CHARTER SCHOOL (1510)
			<p>This budget transfer moved funds from ASD Contracted Services (3040) in counter 01 to ASD Contracted Services (3040) in counter 02. This moved funds to where actual expenditures occurred.</p>

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BU003682	05/02/2001	\$9,100	AQUARIAN CHARTER SCHOOL (151001)
<p>This budget transfer moved funds from Teacher Assistants (1231) to Elementary Teachers (1310), the associated benefits, and Registration/Membership Fees (3610). This was to cover teachers salaries and registration/membership fees through the end of the year. Funds are available due to unfilled teacher assistant positions.</p>			
BU003683	05/02/2001	\$27,300	MIDDLE SCHOOL EDUCATION (1032)
<p>This budget transfer moved funds from Contracted Services – Instruction (3030) in counter 02 to Contracted Services – Instruction (3030) in counter 04. This budget transfer was to properly account for Middle School Contracted Services – Instruction for State reporting.</p>			
BU003684	05/02/2001	\$81,413	TECHNOLOGY/MIS (1039)
<p>This budget transfer moved funds from Coordinators (1250) and the associated benefits in counter 03 to Coordinators (1250) and the associated benefits in counter 04. This budget transfer was to properly account for the Coordinator position’s salary and benefits expenditures under the appropriate State function code.</p>			
BU003685	5/02/2001	\$66,864	CHIEF FINANCIAL OFFICER (1004)
<p>This budget transfer moved funds from Other Professionals – Classified (1181) and the associated benefits in counter 01 to Other Professionals – Classified (1181) and the associated benefits in counter 02. This budget transfer was to properly account to the State the expenditures under the CFO department. This transfer moved the Financial Analyst position to a separate function to properly report to the State.</p>			
BU003686	05/02/2001	\$134,727	PURCHASING (1012)
<p>This budget transfer moved funds from Maintenance (1801), the associated benefits, and Mileage In-District (3430) in counter 02 to Maintenance (1801), the associated benefits, and Mileage In-District (3430) in counter 01. This budget transfer was to properly account for the maintenance positions in the Purchasing Department under the State function codes.</p>			

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BU003688	05/02/2001	\$41,947	HIGH SCHOOL EDUCATION (1030)	<p>This budget transfer moved funds from Contracted Services – Instruction (3030) in counter 02 to Contracted Services – Instruction (3030) in counter 04. This budget transfer is to properly account for expenditures under the appropriate State function code.</p>
BU003691	05/02/2001	\$104,845	HIGH SCHOOL ACTIVITIES (1033)	<p>This budget transfer moved funds from Contracted Services – Instruction (3030) in counter 01 to Contracted Services – Buildings (3080) in counter 02 for ice rental in Anchorage and Eagle River. This budget transfer was to correct the budget and accounting reporting in a more appropriate account code.</p>
BU003692	05/02/2001	\$73,200	HIGH SCHOOL ACTIVITIES (1033)	<p>This budget transfer moved funds from Student Travel (3160) in counter 02 to Student Travel (3160) in counter 01. This budget transfer is to properly account for Student Travel for State reporting.</p>
BU003694	05/02/2001	\$8,814	MUSIC – DISTRICTWIDE (1043)	<p>This budget transfer moved funds from Telephone (3530) in counter 04 to Telephone (3530) in counter 01. This budget transfer was to properly account for the Telephone account for State reporting.</p>
BU003698	05/02/2001	\$13,496	AUDIO – VISUAL SERVICES (105202) NON – DEPARTMENTAL (109907)	<p>This budget transfer reallocated funds from Audio-Visual Services – Telephone (3530) to Non-Departmental – Telephone (3530). This was to properly account for the telephone expenditures for the CISC Building.</p>
BU003700	05/03/2001	\$81,657	GIFTED (1612)	<p>This budget transfer moved funds from Other Professional – Certificated (1180) and the associated benefits in counter 01 to Other Professional – Certificated (1180) and the associated benefits in counter 02. This budget transfer was to properly account for the Supervisor’s salary and benefits expenditures under the appropriate State function code.</p>

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BU003702	05/03/2001	\$48,400	PSYCHOLOGY (165301)	<p>This budget transfer moved funds from Special Service Teachers (1360) to Counselor (1400). This transfer provided a budget for the expenditures against the counselor object code. Based on program needs at the Whaley School, a counselor position was deemed more appropriate to fill their program requirements in lieu of a Psychologist.</p>
BU003707	05/03/2001	\$32,653	ALTERNATIVE CAREER EDUCATION (1667)	<p>This budget transfer moved funds from Rental – Equipment (3210), Mileage In-District (3430), and Health Supplies (4050) in counter 03 and Telephone (3530) in counter 05 to Rental – Equipment (3210), Mileage In-District (3430), and Telephone (3530) in counter 01 and Health Supplies (4050) in counter 04. This budget transfer was to properly account for the Rental Equipment, Mileage In-District, Health Supplies, and Telephone expenditures under the State Chart of Accounts.</p>
BU003710	05/03/2001	\$137,879	HEALTH SERVICES (1673)	<p>This budget transfer moved funds from Program Director (1170), Clerical (1201), Extra Help – Classified (1211), and the associated benefits in counter 01 to Program Director (1170), Clerical (1201), Extra Help – Classified (1211), and the associated benefits in counter 02. This was to correct budget and accounting reporting to the State.</p>
BU003711	05/03/2001	\$969,053	WAREHOUSE (1065)	<p>This budget transfer moved funds from Maintenance (1801), Maintenance – Extra Help (1841), the associated benefits, and Contracted Services – Administration (3010) in counter 02 to Maintenance (1801), Maintenance – Extra Help (1841), the associated benefits, and Contracted Services – Administration (3010) in counter 01. This was to correct budget and accounting reporting to the State.</p>
BU003712	05/03/2001	\$333,320	AUDIO – VISUAL SERVICES (1052)	<p>This budget transfer moved funds from Maintenance (1801) and the associated benefits in counter 02 to Maintenance (1801) and the associated benefits in counter 01. This budget transfer was to properly</p>

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account for maintenance personnel salary and benefits' expenditures under the appropriate State function code. These positions are for the maintenance for Audio-Visual equipment, rather than buildings and grounds.

BU003713      05/03/2001      \$146,642      TECHNOLOGY/MIS (1039)

This budget transfer moved funds from Maintenance (1801), Transfer Labor – Classified (1991), and the associated benefits in counter 02 to Maintenance (1801), Transfer Labor – Classified (1991), and the associated benefits in counter 01. This budget transfer was to properly account for maintenance personnel salary and benefits' expenditures under the appropriate State function code. These positions are for the maintenance for computers, rather than buildings and grounds.

BU003714      05/03/2001      \$29,800      AUDIO – VISUAL SERVICES (1052)

This budget transfer moved funds from Library A/V Supplies (4030) in the 04 counter to Library A/V Supplies (4030) in the 03 counter. This budget transfer was to properly account for Library A/V Supplies and moved the budget into the Instructional Materials counter.

BU003715      05/03/2001      \$6,896      HEALTH SERVICES (1673)

This budget transfer moved funds from Textbooks (4020), Teaching Supplies (4040) in the 02 counter and Library A/V Supplies (4030) in the 03 counter to Textbooks (4020), Teaching Supplies (4040), and Library A/V Supplies (4030) in the 01 counter. This budget transfer was to more appropriately account for Textbooks, Teaching Supplies, and Library A/V Supplies.

BU003718      05/03/2001      \$21,125      PSYCHOLOGY (1653)

This budget transfer moved funds from Textbooks (4020), Teaching Supplies (4040) in the 02 counter, Health Supplies (4050) in the 03 counter, Library A/V Supplies (4030) in the 04 counter, and Telephone (3530) in the 05 counter to Textbooks (4020), Teaching Supplies (4040), Health Supplies (4050), Library A/V Supplies (4030), and Telephone (3530) in the 01 counter. This budget transfer was to properly account for these expenditures and to correct budget and accounting reporting.

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BU003719	05/03/2001	\$396,720	CURRICULUM AND INSTRUCTIONAL SERVICES (1036)
<p>This budget transfer moved funds from Contracted Services – Instruction (3030), Teaching Supplies (4040), Expendable Equipment (5400), and New Equipment (5440) in counter 19 to Contracted Services – Instruction (3030), Teaching Supplies (4040), Expendable Equipment (5400), and New Equipment (5440) in counter 20. This budget transfer was to properly account for these expenditures and to correct budget and accounting reporting.</p>			
BU003732	05/07/2001	\$6,615	ABBOTT LOOP (110001)
<p>This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040). This budget transfer was to buy supplies for the adopted Every Day Math Program.</p>			
BU003737	05/09/2001	\$5,051	UNALLOCATED ELEMENTARY RESOURCES (149901) KINCAID (124601)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Kincaid’s – Added Duty – Certificated (1330), Substitute Teachers – Classified (1371), the associated benefits, and Teaching Supplies (4040). This budget transfer was for help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.</p>			
BU003738	05/09/2001	\$5,230	UNALLOCATED ELEMENTARY RESOURCES (149901) TUDOR (137001)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Tudor’s – Teaching Supplies (4040). This budget transfer was to help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.</p>			
BU003740	05/09/2001	\$5,108	UNALLOCATED ELEMENTARY RESOURCES (149901) WILLIAM TYSON (138401)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to William Tyson’s – Added Duty – Certificated (1330), the associated benefits, and Teaching Supplies</p>			

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(4040). This budget transfer was to help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.

BU003743	05/09/2001	\$5,629	UNALLOCATED ELEMENTARY RESOURCES (149901) SUSTINA (136401)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Susitna’s – Added Duty – Certificated (1330), Substitute Teachers – Classified (1371), the associated benefits, and Teaching Supplies (4040). This budget transfer was to help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.

BU003746	05/09/2001	\$5,394	UNALLOCATED ELEMENTARY RESOURCES (149901) HUFFMAN (123701)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Huffman’s – Added Duty – Certificated (1330), the associated benefits, and Teaching Supplies (4040). This budget transfer was to help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.

BU003750	05/09/2001	\$5,360	UNALLOCATED ELEMENTARY RESOURCES (149901) BAYSHORE (111601)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Bayshore’s – Teaching Supplies (4040). This budget transfer was to help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.

BU003754	05/09/2001	\$16,064	TECHNOLOGY/MIS (103903)
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This budget transfer moved funds from Contracted Services – Instruction (3030) to New Equipment (5440) and Teaching Supplies (4040). This budget transfer allowed for the purchase of a video camera and a PC laptop. Funds were available because the software licenses were included in the contracted computers.

BU003755	05/09/2001	\$5,050	CURRICULUM AND INSTRUCTIONAL SERVICES (103603)
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This budget transfer moved funds from Added Duty – Certificated (1330), Substitute Teachers – Classified (1371), and Contracted Services – Instruction (3030) to Added Days – Certificated (1350) and the associated benefits. This was for extra days that the Grants Coordinator had worked. Funds were available in Added Duty – Certificated, Contracted Services – Instruction, and Substitute Teachers – Classified.

BU003766	05/10/2001	\$7,338	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184009)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustment (3980) to Service’s – Added Duty – Certificated (1330) and the associated benefits. This was for preparing students for the High School Graduation Qualifying Exam. Funds were available in Unallocated High School Resources – Unallocated Adjustments for this purpose.

BU003767	05/10/2001	\$7,338	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181009)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Chugiak High’s – Added Duty – Certificated (1330) and the associated benefits. This was for graduation support services in conjunction with the Learning Opportunities Grant to train teachers. Funds were available in Unallocated High School Resources for this purpose.

BU003769	05/10/2001	\$14,034	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to various High School’s – Substitute Teachers – Classified (1371) and the associated benefits. These funds were to pay substitutes who helped during the High School

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Graduation Qualifying Exam. Funds were available in Unallocated High School Resources for this purpose.

BU003771	05/10/2001	\$10,540	AQUARIAN CHARTER SCHOOL (151001)
<p>This budget transfer moved funds from Teacher Assistants (1231) to Extra Help – Classified (1211), Extra Help – Certificated (1220), Added Duty – Classified (1331), and Substitute Teachers – Classified (1371). This budget transfer was to cover insufficient funds in these accounts to pay the rest of the wages for the fiscal year. Funds were available from extra funds budgeted in the Teacher Assistants account.</p>			
BU003778	05/10/2001	\$5,711	UNALLOCATED ELEMENTARY RESOURCES (149901) NORTHERN LIGHTS ABC (129001)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Northern Lights’ – Added Duty – Certificated (1330) and the associated benefits. This budget transfer was to help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.</p>			
BU003781	05/10/2001	\$60,000	CURRICULUM AND INSTRUCTIONAL SERVICES (1036)
<p>This budget transfer moved funds from Teaching Supplies (4040) in counter 23 to Teaching Supplies (4040) in counter 24. This budget transfer will allow for proper accounting for teaching supplies.</p>			
BU003902	05/18/2001	\$112,750	UNALLOCATED ELEMENTARY RESOURCES (149901) UNALLOCATED HIGH SCHOOL RESOURCES (189901) UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) VARIOUS SCHOOLS
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Recruitment Incentive (1410), Unallocated High School Resources – Recruitment Incentive (1410), and Unallocated Special Education Resources – Recruitment Incentive (1410) to various schools Principals (1300) and the associated benefits. This budget transfer provided the service recognition program that is part of the Anchorage Principals’ Association’s recent approved contract. With out prior year</p>			

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history, the budget for the Recruitment Incentive account was overestimated. Funds were available in Unallocated Resources – Recruitment Incentive accounts for this purpose.

BU003903	05/18/2001	\$99,316	BARTLETT HIGH (1800) CHUGIAK HIGH (1810) DIMOND HIGH (1820) EAST HIGH (1830) SERVICE HIGH (1840) WEST HIGH (1850)
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This budget transfer moved funds from Contracted Services – Buildings (3080) in the 05 counter to Contracted Services – Buildings (3080) in the 06 counter. This budget transfer was to properly account for the swimming pool expenditures and to correct the budget and accounting reporting.

BU003904	05/18/2001	\$5,695	CHIEF FINANCIAL OFFICER (1004)
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This budget transfer moved funds from Travel Out of District (3600) in counter 01 to Travel Out of District (3600) in counter 02. This budget transfer was to properly account for Travel Out of District and to correct budget and accounting reporting.

BU003908	05/18/2001	\$8,039	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY EDUCATION (103102)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Education – Added Days Certificated (1350) and the associated benefits. This budget transfer was for grant teachers who provided Bilingual Training. Funds were available through the Learning Opportunity Grant.

BU003911	05/18/2001	\$5,139	DIMOND HIGH (182011)
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This budget transfer moved funds from Contracted Services – Instruction (3030) to Added Duty – Certificated (1330) and the associated benefits. This budget transfer was to pay addenda to teachers for technology training. Funds were available from Schools of Choice Contracted Services – Instruction.

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BU003192	05/18/2001	\$7,300	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS (145001)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Contracted Services – Instruction (3030) to Polaris’s – Added Days – Certificated (1350), Substitute Teachers – Classified (1371), the associated benefits, Contracted Services – Instruction (3030), and Teaching Supplies (4040). This budget transfer was for Paidea related activities. Funds were available in Unallocated Middle School Resources to support Paidea.

BU003914	05/18/2001	\$16,000	HUMAN RESOURCES (1016)
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This budget transfer moved funds from Program Directors – Classified (1171) in counter 01 to Travel Out of District (3600) and Contracted Services – Administration (3010) in counter 02. This budget transfer helped to cover the travel costs of two applicants. Funds were available because of the reorganization of the Human Resources Department.

BU003952	05/22/2001	\$20,900	TECHNOLOGY/MIS (103901)
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This budget transfer moved funds from Program Directors – Classified (1171) to Added Duty – Classified (1331). This budget transfer was to cover the cost of addenda for extra work hours. Funds were available due to unfilled positions.

BU003953	05/22/2001	\$10,865	TECHNOLOGY/MIS (103901)
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This budget transfer moved funds from Program Directors – Classified (1171) to Added Duty – Classified (1331). This budget transfer was to cover the cost of addenda for extra work hours. Funds were available due to unfilled positions.

BU003956	05/22/2001	\$20,000	RISK MANAGEMENT (101301)
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This budget transfer moved funds from Other Professionals – Classified (1181) to Extra Help – Classified (1211). This budget transfer was to cover the duties of the claims adjuster position that has been vacant since December. Funds were available due to the vacant Claims Adjuster position.

BU003963	05/22/2001	\$11,599	KING CAREER CENTER (1805)
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This budget transfer moved funds from Contracted Services – Instruction (3030) in counter 01 to Custodial Supplies (4200) in counter 01, Health Supplies (4050) in counter 02, Meals and Food (4060) and Office Supplies (4010) in counter 04, and Custodial Supplies (4200) and Repair Parts (4130) in counter 05. This was to cover unanticipated supplies, costs, and repairs to equipment. Funds were available in Contracted Services – Instruction.

BU003973	05/23/2001	\$73,675	WHALEY SCHOOL (162501)
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This budget transfer moved funds from Special Service Teachers (1360) to Secondary Teachers (1320). This was to provide a budget in the Secondary Teachers account for Secondary endorsed teachers that are being charged to the Whaley Center instead of Special Education Teachers as approved by the State.

BU003975	05/23/2001	\$839,404	HEALTH SERVICES (1673)
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This budget transfer moved funds from Technical – Classified (1191), Nurses (1240), Master’s Degree Bonus (1290), Substitute Teachers – Classified (1371), the associated benefits, and Mileage In-District (3430) in counter 01 to Technical – Classified (1191), Nurses (1240), Master’s Degree Bonus (1290), Substitute Teachers – Classified (1371), the associated benefits, and Mileage In-District (3430) in counter 04. This budget transfer splits the budget for the expenditures for the nurses and health technicians between services provided for special needs’ students and the regular student population. This will provide for more appropriate accounting in these areas.

BU003976	0523/2001	\$123,222	UNALLOCATED ELEMENTARY RESOURCES (149901) MT. ILIAMNA (166301)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Elementary Teachers (1310), and the associated benefits to Mt. Iliamna’s – Elementary Teachers (1310) and the associated benefits. This budget transfer supports the Physical Education, Music, and Art Program at Mt. Iliamna. Funds are budgeted in the Unallocated Elementary Resources until actual enrollment in the fall.

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BU003977	05/23/2001	\$114,971	UNALLOCATED ELEMENTARY RESOURCES (149901) WHALEY SCHOOL (162501)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Elementary Teachers (1310) and Whaley School’s – Special Service Teachers (1360) to Whaley School’s – Elementary Teachers (1310). This transfer was to provide funds for the Music and Physical Education Teachers at Whaley. This transfer will provide a budget for Elementary endorsed teachers being charged to the Whaley Center instead of special education teachers as approved by the State.

BU003978	05/23/2001	\$22,993	HEALTH SERVICES (167301)
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This budget transfer moved funds from Special Service Teachers (1360) to Nurses (1240). This budget transfer was to move salary to where actual expenditures occur. Funds were transferred into Special Service Teachers (1360) instead of the Nurse account when the budget was increased by \$1.33 million; ASD Board Memorandum #66.

BU003982	05/23/2001	\$37,572	MAINTENANCE (1063)
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This budget transfer moved funds from Principal on Debt (6200) and Interest on Debt (6210) in counter 01 to Principal on Debt (6200) and Interest on Debt (6210) in counter 02. This budget transfer was to properly account and track the Redemption of Principal and Interest on Debt accounts for State reporting purposes.

BU003983	05/23/2001	\$5,220	MAINTENANCE (1063)
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This budget transfer moved funds from Contracted Services – Buildings (3080) in counter 01 to Contracted Services – Buildings (3080) in counter 03. This transfer was to separate out the Maintenance contract expenditures for elevator repairs for the CISC Building. This transfer moved the budget into the 03 counter as it has been in previous years.

BU004007	05/29/2001	\$8,000	PURCHASING (101201)
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This budget transfer moved funds from Other Professionals – Classified (1181), Program Directors Classified (1171), and the associated benefits to Contracted Services – Administration (3010). This budget transfer was to pay a personal service contract for staff development training. Funds

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were available from Other Professional – Classified and Program  
 Directors – Classified because of vacant positions.

BU004009	05/29/2001	\$5,448	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GRUENING MIDDLE SCHOOL (173008)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Gruening’s – Teaching Supplies (4040) for the Reading Program. Funds were budgeted in Unallocated Middle School Resources for this purpose.

BU004010	05/29/2001	\$10,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE LEVEL SUMMER SCHOOL (178901)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Middle Level Summer School’s – Textbooks (4020). This budget transfer was for summer programs in support of the learning opportunities initiatives. Funds were available through the Learning Opportunity Grant.

BU004014	05/29/2001	\$6,000	BARTLETT HIGH (180011)
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This budget transfer moved funds from Contracted Services – Instruction (3030) to Added Duty – Certificated (1330) and the associated benefits. This budget transfer was to pay addenda for Schools of Choice. Funds were available in Contracted Services – Instruction.

BU004018	05/29/2001	\$6,090	UNALLOCATED ELEMENTARY RESOURCES (149901) SAND LAKE (135001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Sand Lake’s – Added Duty – Certificated (1330), the associated benefits, and Teaching Supplies (4040). This budget transfer was to help in assisting students who are struggling with Reading, Writing and Math. Funds were available through the Learning Opportunity Grant.

BU004021	05/29/2001	\$7,338	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180009)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Bartlett’s – Added Duty – Certificated (1330) and the associated benefits. This transfer was to pay addenda for Graduation Support Services that was directed towards the High School Graduation Qualifying Exam. Funds were budgeted in Unallocated High School Resources for this purpose.

BU004027	05/31/2001	\$25,000	LABOR RELATIONS (101801) HUMAN RESOURCES (101601)
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This budget transfer moved funds from Labor Relations – Program Directors – Classified (1171) and Human Resources – Office Supplies (4010) to Human Resources – Replacement Equipment (5410). This transfer was to upgrade computers in the Employee Relations Division. Funds were available due to a vacancy in the Director’s position.

BU004035	05/31/2001	\$17,450	FAMILY PARTNERSHIP CHARTER SCHOOL (154004)
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This budget transfer moved funds from Other Professionals – Classified (1181) to Extra Help – Classified (1211) and the associated benefits. This budget transfer was to cover expenses that were higher than originally projected. Funds were available due to a vacant position.

BU004039	05/31/2001	\$140,569	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Extra Help – Certificated (1220), Added Duty – Certificated (1330), Extra Help – Classified (1211), Master’s Degree Bonus (1290), Substitute Teachers – Classified (1371), the associated benefits, and ASD Contracted Services (3040). This budget transfer covered expenses that were higher than originally projected. Funds were available from Unallocated Adjustments after the school was reclassified as a correspondence school.