

Anchorage School District  
 Monthly Budget Transfers  
 September 2001

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU004422	09/24/2001	\$76,534	FAMILY PARTNERSHIP (1540)
			<p>This budget transfer moved funds from Contracted Services – Instruction (3030) in counter 01 to Clerical (1201) and the associated benefits in counter 04. This transfer was to fund two new financial data control clerks. These two positions were approved in the ASD Board Memorandum #1 (2001-2002). These two positions are needed due to growth in student enrollment at Family Partnership Charter School.</p>
BU004424	09/24/2001	\$95,461	FAMILY PARTNERSHIP (1540)
			<p>This budget transfer moved funds from Principals (1300), Added Days Certificated (1350), and the associated benefits in counter 04 to Principals (1300), Added Days Certificated (1350), and the associated benefits in counter 13. This transfer was to put the principal salary and added days into an administration counter for state reporting purposes.</p>
BU004425	09/24/2001	\$55,962	FAMILY PARTNERSHIP (154001)
			<p>This budget transfer moved funds from Contracted Services – Instruction (3030) into Secondary Teachers (1320), Added Days Certificated (1350), and the associated benefits. This transfer was to fund a full time teacher that would act as the Academic Facilitator. This position was approved in the ASD Board Memorandum #1 (2001-2002). This position is to help facilitate the academic needs of the students.</p>
BU004426	09/24/2001	\$9,907	MAINTENANCE (106301)
			<p>This budget transfer moved funds from Maintenance (1801) and the associated benefits to Maintenance Extra Help (1841). This transfer was to fund the continuation of five temporary employees who are filling in for permanent employees that are on leave without pay. Funds are available in the salary accounts of the permanent employee positions.</p>
BU004427	09/24/2001	\$80,000	WAREHOUSE (1065)
			<p>This budget transfer moved funds from Contracted Services – Administration (3010) in counter 02 to Maintenance (1801) and the associated benefits in counter 01. This transfer created two new courier positions due to a grievance settlement between the District and the Teamsters. Funds were available in Contracted Services – Administration.</p>

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BU004430	09/24/2001	\$10,285	TECHNOLOGY (103901) ASSISTANT SUPERINTENDENT (106602)
<p>This budget transfer moved funds from Technology – Contracted Services – Administration (3010) to Assistant Superintendent – Travel Out-of-District (3600) and Registration/Membership Fees (3610). This transfer was to cover the cost of registration and travel for a programmer to attend UNIX training. Funds were available in Contracted Services – Administration.</p>			
BU004431	09/24/2001	\$8,711	MAINTENANCE (106301)
<p>This budget transfer moved funds from Maintenance (1801) and the associated benefits to Extra Help – Maintenance (1841). This transfer is to pay three temporary employees while permanent employees are on leave without pay. Funds are available from the permanent employee positions.</p>			
BU004433	09/24/2001	\$6,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
<p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Bartlett, Chugiak, Dimond, East, Service, and West’s Student Stipend (3150). This transfer was for High School lunch money. Funds were available in Unallocated High School Resources for this purpose.</p>			
BU4438	09/24/2001	\$79,680	EEO/AFFIRMATIVE ACTION (101603)
<p>This budget transfer moved funds from Program Directors Classified (1171) to Other Professionals Classified (1181). This transfer is a result of the reclassification of the EEO Director to the EEO Officer. Funds were moved to where actual expenditures occur.</p>			
BU004448	09/24/2001	\$17,577	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION – HIGH SCHOOL (166502) ALTERNATIVE CAREER EDUCATION (166701)
<p>This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentives (1410) and the associated benefits to Special Education – High School and Alternative Career Education – Recruitment Incentives (1410) and the associated benefits. This transfer was to pay recruitment incentives to new-to-district special</p>			

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education staff. Funds were available in Unallocated Special Education Resources – Recruitment Incentives (1410) account for this purpose.

BU004449	09/24/2001	\$45,862	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION – MIDDLE SCHOOL (165802) SPECIAL EDUCATION – ELEMENTARY (166002)
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentives (1410) and the associated benefits to Special Education – Middle School and Special Education – Elementary – Recruitment Incentives (1410) and the associated benefits. This transfer was to pay recruitment incentives to new-to-district special education staff. Funds were available in Unallocated Special Education Resources – Recruitment Incentives (1410) account for this purpose.

BU004450	09/24/2001	\$6,466	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) WHALEY SCHOOL (162501) PSYCHOLOGY (165301)
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentives (1410) and the associated benefits to Whaley School and Psychology – Recruitment Incentives (1410) and the associated benefits. This transfer was to pay recruitment incentives to new-to-district special education staff. Funds were available in Unallocated Special Education Resources – Recruitment Incentives (1410) account for this purpose.

BU004451	09/24/2001	\$5,623	UNALLCOATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL SCHOOLS (167002)
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentives (1410) and the associated benefits to Special Schools – Recruitment Incentives (1410) and the associated benefits. This transfer was to pay recruitment incentives to new-to-district special education staff. Funds were available in Unallocated Special Education Resources – Recruitment Incentives (1410) account for this purpose.

BU004452	09/25/2001	\$26,413	UNALLOCATED ELEMENTARY RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary Resources – Substitute Teachers Classified (1371) and the associated benefits to the various elementary schools Substitute Teachers Classified (1371) and the associated benefits. This transfer was to distribute funds to the elementary schools for substitute time for opening and closing the elementary libraries. Funds were available in Unallocated Elementary Resources for this purpose.

BU004456	09/25/2001	\$181,966	NON-DEPARTMENTAL (109901) VARIOUS DEPARTMENTS/SCHOOLS
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This budget transfer reallocated funds from Non-Departmental – Pending Negotiations – Salary (1000) to various departments and schools Group Medical (2200) account. This transfer was to put money into Group Medical throughout the General Fund for the ACE positions based on negotiated agreement. Funding for the new Group Medical rate for the ACE contract was available in Pending Negotiations.

BU004467	09/27/2001	\$6,887	ASSESSMENT AND EVALUATION (1038)
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This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits in counter 02 to Added Duty Classified (1331) and the associated benefits in counter 01. This transfer was to pay a programmer to do on-line changes to the Kindergarten profile. Funds were available in Added Days Certificated.

BU004475	09/27/2001	\$6,500	ABBOTT LOOP (110001)
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This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440). This transfer was to purchase technology equipment for the instructional program. Funds were available in Teaching Supplies.

BU004476	09/27/2001	\$120,936	OT/PT PROGRAM (165501)
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This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer is to pay fill-in staff on Special Activity Agreements to cover students when OT/PT was unable to hire regular ASD staff. Funds were available due to vacant positions.

BU004477	09/27/2001	\$82,584	PSYCHOLOGY (165301)
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This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer is to pay fill-in staff on Addenda to cover students when Psychology was unable to hire regular ASD staff. Funds were available due to vacant positions.

BU004478	09/27/2001	\$60,468	PSYCHOLOGY (165301)
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This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer is to pay fill-in staff on Special Activity Agreements to cover students when Psychology was unable to hire regular ASD staff. Funds were available due to vacant positions.

BU004479	09/27/2001	\$423,276	SPEECH LANGUAGE (163801)
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This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer is to pay fill-in staff on Special Activity Agreements to cover students when Speech Language was unable to hire regular ASD staff. Funds were available due to vacant positions.