

Anchorage School District
 Monthly Budget Transfers
 October 2001

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU004492	10/03/2001	\$6,427	MT. VIEW (126001)
			<p>This budget transfer moved funds from Teaching Supplies (4040) to Added Days Certificated (1350), Extra Help Certificated (1220), and the associated benefits. This transfer was for reading training for teachers. Funds were available in Teaching Supplies. Future teaching supplies will be purchased with encumbered funds.</p>
BU004494	10/03/2001	\$6,500	MUSIC – DISTRICTWIDE (104301)
			<p>This budget transfer moved funds from Contracted Services – Administration (3010) to Contracted Services – Copier (3220). This transfer was to properly reflect the correct expenditure code for the copier. Funds were originally budgeted in Contracted Services – Administration for the copier.</p>
BU004497	10/03/2001	\$14,589	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY EDUCATION (103103)
			<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Education – Extra Help Certificated (1220), Added Days Certificated (1350), and the associated benefits. This transfer was to pay for costs of training new and returning teachers who attended literacy training and the Alaska State Literacy Conference. Funds were budgeted in Unallocated Elementary Resources – Unallocated Adjustments for this purpose.</p>
BU004501	10/03/2001	\$12,000	COMMUNITY EDUCATION (106801)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) to Added Duty Classified (1331). This transfer moved funds to where actual expenditures occur. Funds were originally budgeted in Added Duty Certificated.</p>
BU004502	10/03/2001	\$5,456	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182002)
			<p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Dimond’s – Added Days Certificated (1350) and the associated benefits. This transfer was to pay counselors to notify parents about the High School Graduation Qualifying</p>

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Exam scores. Funds were available through the Learning Opportunity Grant.

BU004503	10/03/2001	\$43,365	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) WHALEY SCHOOL (162501) SPEECH/LANGUAGE (163801) PSYCHOLOGY (165301) OT/PT PROGRAM (165501) SPECIAL EDUCATION – MIDDLE SCHOOL (165802) SPECIAL EDUCATION – ELEMENTARY (166002)
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and the associated benefits to various special education departments Recruitment Incentive (1410) and the associated benefits. This transfer was to pay recruitment incentives to special education staff. Funds were available in Unallocated Special Education Resources for this purpose.

BU004505	10/03/2001	\$9,054	WHALEY SCHOOL (162501) SUMMER SCHOOL – SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Whaley's – Added Days Certificated (1350) and the associated benefits to Summer School – Special Education – Added Days Certificated (1350) and the associated benefits. This transfer was to establish the Added Days Certificated account for the special education extended school year. Funds were available in Whaley's Added Days Certificated.

BU004506	10/03/2001	\$8,242	SPECIAL EDUCATION – MIDDLE SCHOOL (165802) SUMMER SCHOOL – SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Special Education – Middle School – Extra Help Classified (1211) and the associated benefits to Summer School – Special Education – Extra Help Classified (1211) and the associated benefits. This transfer was to establish the Extra Help Classified account for the special education extended school year. Funds were available in Special Education – Middle School.

BU004507	10/03/2001	\$12,451	SPECIAL EDUCATION – MIDDLE SCHOOL (165802) SUMMER SCHOOL – SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Special Education – Middle School – Added Days Certificated (1350) and the associated benefits to Summer School – Special Education – Added Days Certificated (1350) and the associated benefits. This transfer was to establish the Added Days

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Certificated account for the special education extended school year.
 Funds were available in Special Education – Middle School.

BU004508	10/03/2001	\$21,597	SPECIAL EDUCATION – ELEMENTARY (166002) SUMMER SCHOOL – SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Special Education – Elementary – Extra Help Classified (1211) and the associated benefits to Summer School – Special Education – Extra Help Classified (1211) and the associated benefits. This transfer was to establish the Extra Help Classified account for the special education extended school year. Funds were available in Special Education – Elementary.

BU004509	10/03/2001	\$45,273	SPECIAL EDUCATION – ELEMENTARY (166002) SUMMER SCHOOL – SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Special Education – Elementary – Added Days Certificated (1350) and the associated benefits to Summer School – Special Education – Added Days Certificated (1350) and the associated benefits. This transfer was to establish the Added Days Certificated account for the special education extended school year. Funds were available in Special Education – Elementary.

BU004510	10/03/2001	\$9,418	SPECIAL EDUCATION – HIGH SCHOOL (166502) SUMMER SCHOOL – SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Special Education – High School – Extra Help Classified (1211) and the associated benefits to Summer School – Special Education – Extra Help Classified (1211) and the associated benefits. This transfer was to establish the Extra Help Classified account for the special education extended school year. Funds were available in Special Education – High School.

BU004511	10/03/2001	\$5,660	SPECIAL EDUCATION – HIGH SCHOOL (166502) SUMMER SCHOOL – SPECIAL EDUCATION (167801)
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This budget transfer moved funds from Special Education – High School – Added Days Certificated (1350) and the associated benefits to Summer School – Special Education – Added Days Certificated (1350) and the associated benefits. This transfer was to establish the Added Days Certificated account for the special education extended school year. Funds were available in Special Education – High School.

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BU004512	10/03/2001	\$123,142	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY EDUCATION (103103)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Education – Contracted Services – Instruction (3030) and Teaching Supplies (4040). This transfer was to provide teacher training for the Lindamood Bell Program and teaching supplies to help reach goals in reading, writing, and spelling. Funds were available in Unallocated Elementary Resources for this purpose.

BU004518	10/03/2001	\$30,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) HANSHEW MIDDLE SCHOOL (174001) MEARS MIDDLE SCHOOL (175001) MIRROR LAKE MIDDLE SCHOOL (175501)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Hanshew, Mears, and Mirror Lake's Contracted Services – Instruction (3030). This transfer was for the Northwest Evaluation Association computerized assessment program to provide information for correct placement of students and for decisions concerning remediation and enrichment. Funds were available through the Learning Opportunity Grant.

BU004519	10/03/2001	\$5,821	TECHNOLOGY/MIS (103901) ASSISTANT SUPERINTENDENT (100601)
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This budget transfer moved funds from Technology/MIS – Contracted Services – Administration (3010) to Assistant Superintendent – Travel Out-of-District (3600). This transfer was for the registration and travel of programmers to attend a conference. Funds were available in Technology/MIS – Contracted Services – Administration for this purpose.

BU004527	10/03/2001	\$46,075	FOOD SERVICE ADMINISTRATION (663901) FOOD SERVICE DELIVERY (664401) HIGH SCHOOL KITCHENS (664300)
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This budget transfer moved funds from Food Service Administration – Other Professionals Classified (1181) and the associated benefits to Food Service Delivery – Maintenance (1801), High School Kitchens – Maintenance (1801), and the associated benefits. This transfer was to budget for a new Coordinator position at the high school level and to reclassify a maintenance position. Funds were available due to

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reorganization of the department and the elimination of a Supervisor's position.

BU004534	10/04/2001	\$143,858	HEALTH SERVICES (1673)
			<p>This budget transfer moved funds from Other Professionals Certificated (1170), Clerical (1201), Extra Help Classified (1211), and the associated benefits in counter 01 to Other Professionals Certificated (1170), Clerical (1201), Extra Help Classified (1211), and the associated benefits in counter 02. This transfer was to properly account for the Director, Clerical, and Extra Help positions in the Health Services Department under the State function codes.</p>
BU004557	10/17/2001	\$10,187	SUMMER SCHOOL – SPECIAL EDUCATION (167801)
			<p>This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer was to move funds into Added Days for the special education extended school year.</p>
BU004564	10/17/2001	\$18,141	BILINGUAL EDUCATION (1680)
			<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits in counter 01 to Counselors (1400) and the associated benefits in counter 04. This transfer was to increase the part-time counselor from a 0.7 FTE to a 1.0 FTE due to the enrollment of limited English proficient students. Funds were available in Special Service Teachers.</p>
BU004565	10/17/2001	\$26,350	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY EDUCATION (103103)
			<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Education – Teaching Supplies (4040), Registration/Membership Fees (3610), Office Supplies (4010), Meals and Food (4060), and Mileage In-District (3430). This transfer was to set up expenditure accounts for the six reading specialists for FY 2001-2002. Funds were available in Unallocated Elementary Resources for this purpose.</p>
BU004566	10/17/2001	\$61,728	ALTERNATIVE CAREER EDUCATION (1667)

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This budget transfer moved funds from Special Services Teachers (1360), the associated benefits, and Teaching Supplies (4040) in counter 01 to Extra Help Certificated (1220), the associated benefits, and Teaching Supplies (4040) in counter 01. This transfer was for a retired teacher to work on a Special Activity Agreement and to move teaching supplies where actual expenditures occur. Funds were available due to a vacant position.

BU004568	10/17/2001	\$58,629	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY EDUCATION (103103)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Education – Added Days Certificated (1350), Added Duty Certificated (1330) and the associated benefits. This transfer was to set up expenditure accounts in the Reading Initiative Program for teacher training, model classrooms, and other training provided throughout the District. Funds were available in Unallocated Elementary Resources for this purpose.

BU004569	10/17/2001	\$15,725	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) PSYCHOLOGY (165301) OT/PT PROGRAM (165501) SPECIAL EDUCATION – MIDDLE SCHOOLS (165802) SPECIAL EDUCATION – ELEMENTARY (166002)
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and the associated benefits to various special education departments' Recruitment Incentive account (1410) and the associated benefits. This transfer was to pay recruitment incentives to special education staff. Funds were available in Unallocated Special Education Resources for this purpose.

BU004575	10/18/2001	\$7,792	UNALLOCATED ELEMENTARY RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to individual elementary schools – Substitute Teachers Classified (1371) and the associated benefits. This transfer provided Slingerland training to reach the School Board goals of reading and spelling. Funds were available through the Learning Opportunity Grant.

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BU004577	10/19/2001	\$5,392	NON-DEPARTMENTAL (109901) CURRICULUM AND INSTRUCTIONAL SERVICES (103603)
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This budget transfer moved funds from Non-Departmental – Pending Negotiations – Salaries/Wages (1000) and Curriculum and Instructional Services – Added Duty Certificated (1330), Substitute Teachers Classified (1371), and Contracted Services – Instruction (3030) to Curriculum and Instructional Services – Added Days Certificated (1350) and the associated benefits. This transfer was to pay the grants coordinator added days that were worked beyond the calendar work year due to the large number and complexity of the grants. Funds were available in Added Duty Certificated, Substitute Teachers Classified, and Contracted Services – Instruction to cover the addenda.

BU004578	10/19/2001	\$35,000	HIGH SCHOOL EDUCATION (103004) VARIOUS HIGH SCHOOLS
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This budget transfer moved funds from High School Education – Contracted Services – Instruction (3030) to individual high schools – Contracted Services – Instruction (3030). This transfer was to support the high school's Paideia Program. Funds were budgeted in High School Education for this purpose.

BU004580	10/19/2001	\$10,800	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) WENDLER MIDDLE SCHOOL (1770)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Wendler's – Activity Trips (3130) in counter 06, Teaching Supplies (4040) in counter 01, Meals and Food (4060) and Office Supplies (4010) in counter 04, and Telephone (3530) in counter 05. This transfer was for the Older Learners Transition Program for students fifteen years or older in the middle schools. Funds were available through the Learning Opportunity Grant.

BU004581	10/19/2001	\$11,500	RISK MANAGEMENT (101301)
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This budget transfer moved funds from Clerical (1201) and the associated benefits to Extra Help Classified (1211). This transfer is for Extra Help Classified in the Risk Management Department. Funds were available in clerical due to a vacant position.

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BU004582	10/19/2001	\$5,293	UNALLOCATED ELEMENTARY RESOURCES (149901) LEARNING OPPORTUNITY GRANT ELEMENTARY INSTRUCTION (149902)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Learning Opportunity Grant Elementary Instruction – Contracted Services – Instruction (3030), Added Days Certificated (1350), Extra Help Certificated (1220), and the associated benefits. This transfer was to pay for Slingerland training for elementary teachers. Funds were available through the Learning Opportunity Grant.

BU019396	10/30/01	\$2,021,898	DISTRICTWIDE NON-DEPARTMENTAL (109901)
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This budget transfer moved funds from Non-Departmental – Pending Negotiations – Salaries/Wages (1000) to various accounts districtwide. This transfer was due to contract negotiations for Custodians and TOTEM. Funding for the new Custodian and TOTEM contracts was budgeted in Pending Negotiations until the contracts were finalized.

BU004607	10/31/2001	\$18,000	HIGH SCHOOL ACTIVITIES (103301) VARIOUS HIGH SCHOOLS
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This budget transfer moved funds from High School Activities – Contracted Services – Instruction (3030) to individual high schools – Contracted Services – Instruction (3030). This transfer was to provide funds to the high schools for academic competition. Funds were available in High School Activities for this purpose.

BU004616	10/31/2001	\$312,612	NON-DEPARTMENTAL (1099)
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This budget transfer moved funds from Heat (3500), Water and Sewer (3510), Electric (3520), Refuse (3540), Contracted Services – Buildings (3080), Transfer to Muni (Taxes) (6230), and Property Insurance (6050) in counter 07 and Pending Negotiations – Salary and Wages (1000) in counter 01 to Rental – Land and Buildings (3200) in counter 07. This transfer was to cover the costs of the building leases for FY 2001-2002. Utilities, taxes and insurance were included in the lease agreements and funds were budgeted in Pending Negotiations until the lease amounts were finalized.