

**Attachment C- Table 39
Anchorage School District
CIP Recommendations and Project Schedule
2001-2007**

Assigned Priority	Projects	2001-02	2002-03	2003-04	2004-05	2005-06	2006-2007
1	Wendler Middle School Phase 2A	\$13,500,000					
2	Service High School Phase 2A	\$15,340,000					
3	Ptarmigan Elementary School Addition	\$3,500,000					
4	ML King Career Center Renovation	\$3,000,000					
5	East High School Phase 2 and 3	\$13,752,000					
6	Bartlett High School Phase 2	\$17,071,000					
7	New Eagle River High School Construction	\$40,200,000					
8	Whaley School Renewal, Programmatic and Code Upgrades	\$75,000					
9	Polaris K-12 Phase I, Planning, Renovation and Addition	\$3,500,000					
10	Districtwide Roof Replacement and Repairs	\$1,275,000					
11	Districtwide Mechanical Project	\$4,540,000					
12	Traffic Safety Upgrades	\$675,000					
13	Districtwide Renewal Projects	\$3,210,000					
14	Electrical Upgrades to Support Computers	\$1,553,000					
15	Districtwide Maintenance Equipment	\$734,000					
16	Traffic Safety Planning	\$110,000					
17	Service High School Phase 2B		\$10,230,000				
18	Wendler Middle School Phase 2B		\$7,900,000				
19	Dimond High School and Denali Elementary School Demolition		\$6,500,000				
20	Whaley School Renewal, Programmatic and Code Upgrades		\$3,000,000				
21	Chugach Optional School Renewal, Programmatic and Code Upgrades		\$2,080,000				
22	Chester Valley Elementary Renewal, Programmatic and Code Upgrades		\$1,560,000				
23	Districtwide Roof Replacement and Repairs		\$700,000				
24	Districtwide Mechanical Projects		\$5,000,000				
25	Traffic Safety Upgrades		\$600,000				
26	Districtwide Hazmat Projects		\$980,000				
27	Districtwide Electrical Projects		\$500,000				
28	Districtwide ADA Requirements		\$250,000				
29	Districtwide Maintenance Equipment		\$1,500,000				
30	Districtwide Site Planning and Acquisitions		\$3,500,000				
31	New Muldoon Middle School Construction		\$37,800,000				
32	Sand Lake Elementary School Renewal, Programmatic, Code Upgrades and 2 classroom addition		\$1,800,000				
33	Birchwood and Girdwood Elementary Schools and Chugiak High School Public Water/Sewer Service		\$3,500,000				

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34	Service High School Phase 3			\$8,402,000			
35	Polaris K-12 Phase 2 Renovation and Addition			\$3,500,000			
36	East High School Phase 4 and 5			\$7,843,000			
37	Bartlett High School Phase 3			\$16,438,000			
38	Inlet View Elementary School Renewal, Programmatic and Code Upgrades			\$3,120,000			
39	Rabbit Creek Elementary School Renewal, Programmatic and Code Upgrades			\$1,350,000			
40	Turnagain Elementary School Renewal, Programmatic and Code Upgrades			\$3,150,000			
41	Districtwide Roof Replacement and Repairs			\$600,000			
42	Districtwide Mechanical Projects			\$5,000,000			
43	Traffic Safety Upgrades			\$400,000			
44	Elementary/Middle School Planning (Abbott Loop, Airport Heights, Bayshore and Clark)			\$300,000			
45	Districtwide Hazmat Projects			\$860,000			
46	Districtwide ADA Requirements			\$250,000			
47	Districtwide Electrical Projects			\$500,000			
48	Districtwide Maintenance Equipment			\$1,000,000			
49	ABC Elementary			\$16,230,000			
50	Service High School Phase 4				\$13,199,000		
51	West High School Completion				\$7,000,000		
52	East High School Phase 6				\$10,838,000		
53	Bartlett High School Phase 4				\$9,841,000		
54	Chugiak High School Phase 4				\$5,295,000		
55	Districtwide Roof Replacement and Repairs				\$600,000		
56	Districtwide Mechanical Projects				\$3,000,000		
57	Traffic Safety Upgrades				\$400,000		
58	Elementary/Middle School Planning (Eagle River, Mt. View, O'Malley, Gladys Wood and Gruening)				\$350,000		
59	Districtwide Hazmat Projects				\$750,000		
60	Districtwide Electrical Projects				\$500,000		
61	Districtwide ADA Requirements				\$200,000		
62	Districtwide Maintenance Equipment				\$500,000		

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63	Clark Middle School Renewal, Programmatic and Code Upgrades					\$5,000,000	
64	Eagle River Elementary Renewal, Programmatic, and Code Upgrades					\$3,215,000	
65	Airport Heights Elementary School Renewal, Programmatic, and Code Upgrades					\$2,680,000	
66	Wood, Gladys Elementary Renewal, Programmatic and Code Upgrades					\$3,000,000	
67	Abbott Loop Renewal, Programmatic and Code Upgrades					\$2,500,000	
68	Districtwide Roof Replacement and Repairs					\$600,000	
69	Districtwide Mechanical Projects					\$2,000,000	
70	Traffic Safety Upgrades					\$400,000	
71	Districtwide Hazmat Projects					\$910,000	
72	Elementary/Secondary School Planning (Birchwood, Huffman, Tudor and Steller)					\$300,000	
73	Districtwide ADA Requirements					\$150,000	
74	Districtwide Electrical Projects					\$500,000	
75	O'Malley Elementary School Renewal					\$320,000	
76	Baysshore Elementary Renewal, Programmatic and Code Upgrades					\$2,000,000	
77	Mt. View Elementary School Renewal					\$3,000,000	
78	Gruening Middle School Renewal, Programmatic and Code Upgrades					\$5,000,000	
79	Districtwide Maintenance Equipment					\$500,000	
80	Huffman Elementary School Renewal, Programmatic and Code Upgrades						\$1,000,000
81	Tudor Elementary School Renewal, Programmatic and Code Upgrades						\$3,000,000
82	Birchwood ABC School Renewal, Programmatic and Code Upgrades						\$2,000,000
83	Steller Secondary School Renewal, Programmatic and Code Upgrades						\$2,000,000
84	Districtwide Roof Replacement and Repairs						\$400,000
85	Districtwide Mechanical Projects						\$2,000,000
86	Traffic Safety Upgrades						\$400,000
87	Districtwide Hazmat Projects						\$745,000
88	Districtwide Electrical Projects						\$500,000
89	Districtwide ADA Requirements						\$100,000
90	Districtwide Maintenance Equipment						\$500,000

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	<u>Projects Having No Assigned Priority</u>																				
	Administrative Facility Study		Study																		
	Charter School Housing	On Going																			
	New Anchorage Area ABC School		Site Selection																		
	New Chugiak/Eagle River Elementary	Site Selection																			
	New Muldoon Area Middle School	Site Selection																			
	Space Utilization Study Involving Bayshore, Campbell, Chinook and Taku	Study																			
	Student Transportation Facility Site Selection/Funding Options	Study																			
	Review need for space utilization study involving Susitna and surrounding schools	Study																			
	Review need for space utilization study involving Alpenglow and surrounding schools	Study																			
	Elementary and Senior High School program capacity review	Study																			
	Total Funds Requested	\$122,035,000	\$87,400,251	\$68,943,000	\$52,473,000	\$32,075,000	\$12,645,000														
<p>NOTE: Projects with attached dollar amounts will require funds to be obtained. After 2001-02, scope and costs are estimates and require verification, Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.</p> <p>For projects beyond 2001-2002, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope of inflation in construction costs.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Total 2001-02</td> <td style="text-align: right;">\$122,035,000</td> </tr> <tr> <td>Total 2002-03</td> <td style="text-align: right;">\$87,400,251</td> </tr> <tr> <td>Total 2003-04</td> <td style="text-align: right;">\$68,943,000</td> </tr> <tr> <td>Total 2004-05</td> <td style="text-align: right;">\$52,473,000</td> </tr> <tr> <td>Total 2005-06</td> <td style="text-align: right;">\$32,075,000</td> </tr> <tr> <td>Total 2006-07</td> <td style="text-align: right;">\$12,645,000</td> </tr> <tr> <td>Total 6 year CIP</td> <td style="text-align: right;">\$375,571,251</td> </tr> </table>								Total 2001-02	\$122,035,000	Total 2002-03	\$87,400,251	Total 2003-04	\$68,943,000	Total 2004-05	\$52,473,000	Total 2005-06	\$32,075,000	Total 2006-07	\$12,645,000	Total 6 year CIP	\$375,571,251
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