

**Attachment E: Capital Request Advisory Committee
2002 Bond Proposition Recommendations
10-3-2001**

Proposition 1 - Major Maintenance and Code-Related Projects

Districtwide Major Maintenance	Priorities A-B
Asbestos/ADA/Code Issues	\$1,615,000
Minor Building Renewal Projects	\$6,790,000
Electrical Projects	\$2,720,000
Maintenance Equipment	\$1,650,000
Mechanical Upgrades	\$14,023,000
Roof Replacement and Repairs	\$1,860,000
Traffic Safety Upgrades	\$675,000
Districtwide Major Maintenance Subtotal	\$29,333,000
Code-Related Projects	
King Career Center Code Renovation	\$7,300,000
Districtwide Sprinkler Upgrades	\$2,000,000
Code-Related Projects Subtotal	\$9,300,000
Other Major Maintenance Projects	
Public Sewer Service for Birchwood Elementary School and Chugiak High School	\$2,200,000
Abbott Loop Elementary School Water Piping Upgrades	\$325,000
Other Major Maintenance Projects Subtotal	\$2,525,000
Proposition 1 Total	\$41,158,000

Proposition 2 - School Renovations/Additions/Replacement

Bartlett High School	
Phase 2 Design Funding	\$1,900,000
Chugiak High School	
Deferred Phase 3 Design and Construction Funding	\$4,300,000
Dimond High School	
Demolition Funding (Construction)	\$3,000,000
East High School	
Deferred Phase 1 Design and Construction Funding	\$1,500,000
Phase 2 and Sprinklers Design and Construction Funding	\$4,200,000
Phase 3 Design Funding	\$1,200,000
Polaris K-12 School	
Phase 1 /Design Funding	\$350,000
Service High School	
Deferred Phase 1 Design and Construction Funding	\$1,100,000
Phase 2A Design Funding	\$1,700,000

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Proposition 2 Continued	
Wendler Middle School	
Phase 2A Construction Funding	\$15,100,000
Denali Elementary School	
Additional Construction Funding	\$2,800,000
Ptarmigan Elementary School	
Design and Construction Funding	\$6,200,000
Planning	
Whaley School Assessment and Birchwood ABC, Traffic Safety	\$100,000
Proposition 2 Total	<u>\$43,450,000</u>
Proposition 3 - Project Construction Funding	
Bartlett High School Phase 2 Construction Funding	\$17,200,000
East High School Phase 3 Construction Funding	\$11,000,000
Polaris K-12 Phase 1 Construction Funding	\$3,150,000
Service High School Phase 2A Construction Funding	\$15,300,000
Proposition 3 Total	<u>\$46,650,000</u>