

Attachment A

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY  
December 21, 2001

| <b>School Type</b>                      | <b>School Code</b> | <b>School Name</b> | <b>Total Housed</b> | <b>Capacity*</b> | <b>Percent</b> |
|---|--------------------|--------------------|---------------------|------------------|----------------|
| <b>Elementary Schools</b>               |                    |                    |                     |                  |                |
|   | 350                | Sand Lake          | 608                 | 505              | 120%           |
|   | 360                | Scenic Park        | 558                 | 455              | 123%           |
| <b>Secondary Schools</b>                |                    |                    |                     |                  |                |
|   | 700                | Central            | 762                 | 599              | 127%           |
|   | 840                | Service            | 2,325               | 1,891            | 123%           |
|   | 770                | Wendler            | 938                 | 712              | 132%           |
| <b>Other Secondary and K-12 Schools</b> |                    |                    |                     |                  |                |
|   | 450                | Polaris K-12       | 444                 | 148              | 300%           |
|   | 835                | Steller            | 286                 | 213              | 134%           |

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\*Capacity is EED capacity, and not ASD.

**Attachment B**

ANCHORAGE SCHOOL DISTRICT  
SPECIAL EDUCATION MEMBERSHIP SUMMARY

| PROGRAMS             | December 2000    |                        |                   | December 2001    |                        |                   |
|----------------------|------------------|------------------------|-------------------|------------------|------------------------|-------------------|
|                      | Resource Level 1 | Self-Contained Level 2 | Intensive Level 3 | Resource Level 1 | Self-Contained Level 2 | Intensive Level 3 |
| Pre-Elementary       | 111              | 320                    | 59                | 89               | 315                    | 43                |
| Elementary           | 4,370            | 587                    | 359               | 4,353            | 598                    | 355               |
| Secondary            | 2,955            | 514                    | 348               | 2,854            | 611                    | 355               |
| <b>Total</b>         | <b>7,436</b>     | <b>1,421</b>           | <b>766</b>        | <b>7,296</b>     | <b>1,524</b>           | <b>753</b>        |
| <b>Overall Total</b> |                  | <b>9,623</b>           |                   |                  | <b>9,573</b>           |                   |

**Attachment C**

**ANCHORAGE SCHOOL DISTRICT**

**COMPARISON AND OFFICIAL MEMBERSHIP**

**December 15, 2000 vs. December 21, 2001**

| <b>PROGRAMS</b>                                | <b>12/15/2000</b> | <b>12/21/2001</b> | <b>Change from<br/>Previous Year</b> |
|--|-------------------|-------------------|--------------------------------------|
| Pre-Elementary<br>Housed in Elementary Schools | 300               | 261               | -39                                  |
| Elementary Schools                             | 27,084            | 26,991            | -93                                  |
| Middle Schools                                 | 7,368             | 7,533             | 165                                  |
| Senior High Schools                            | 11,710            | 11,951            | 241                                  |
| Other Secondary Schools<br>and Programs        | 1,717             | 1,515             | -202                                 |
| Special Education<br>Elementary - Level 3      | 264               | 241               | -23                                  |
| Special Education<br>Secondary - Level 3       | 177               | 185               | 8                                    |
| Special Services                               | 570               | 553               | -17                                  |
| <b>Total</b>                                   | <b>49,190</b>     | <b>49,230</b>     | <b>40</b>                            |

**Attachment D**

| <b>COMPARISON OF ASD AND EED CAPACITIES</b> |            |                     |                     |
|---|------------|---------------------|---------------------|
| <b>SCHOOL</b>                               | <b>GSF</b> | <b>ASD Capacity</b> | <b>EED Capacity</b> |
| <b>ELEMENTARY</b>                           |            |                     |                     |
| Abbott Loop                                 | 58,341     | 468                 | 525                 |
| Airport Heights                             | 39,450     | 360                 | 341                 |
| Alpenglow                                   | 60,219     | 546                 | 543                 |
| Aurora                                      | 54,393     | 475                 | 488                 |
| Baxter                                      | 62,076     | 494                 | 561                 |
| Bayshore                                    | 58,649     | 475                 | 528                 |
| Bear Valley                                 | 50,160     | 483                 | 447                 |
| Birchwood K-8                               | 48,276     | 384                 | 429                 |
| Bowman                                      | 66,367     | 672                 | 601                 |
| Campbell                                    | 61,438     | 494                 | 555                 |
| Chester Valley                              | 39,583     | 361                 | 343                 |
| Chinook                                     | 57,314     | 513                 | 516                 |
| Chugach Optional                            | 32,592     | 210                 | 270                 |
| Chugiak                                     | 61,468     | 494                 | 555                 |
| College Gate                                | 60,034     | 494                 | 541                 |
| Creekside Park                              | 59,825     | 432                 | 539                 |
| Denali                                      | 64,123     | 450                 | 580                 |
| Eagle River                                 | 50,086     | 456                 | 447                 |
| Fairview                                    | 64,312     | 513                 | 581                 |
| Fire Lake                                   | 50,160     | 437                 | 447                 |
| Girdwood K-8                                | 25,110     | 171                 | 125                 |
| Government Hill                             | 58,401     | 468                 | 526                 |
| Homestead                                   | 51,965     | 546                 | 465                 |
| Huffman                                     | 60,610     | 504                 | 547                 |
| Inlet View                                  | 32,470     | 266                 | 268                 |
| Kasuun                                      | 61,599     | 494                 | 556                 |
| Kincaid                                     | 61,599     | 468                 | 556                 |
| Klatt                                       | 50,160     | 437                 | 447                 |
| Lake Hood                                   | 61,599     | 494                 | 556                 |
| Lake Otis                                   | 57,897     | 494                 | 521                 |
| Mountain View                               | 58,158     | 494                 | 524                 |
| Mt. Spurr                                   | 41,535     | 323                 | 362                 |
| Muldoon                                     | 61,599     | 468                 | 556                 |
| North Star                                  | 75,674     | 558                 | 687                 |
| Charter School Center (*1)                  | 31,327     | 382                 | 256                 |
| Northern Lights K-8                         | 61,599     | 448                 | 556                 |
| Northwood                                   | 61,115     | 432                 | 552                 |
| Nunaka Valley                               | 44,100     | 361                 | 388                 |
| Ocean View                                  | 59,736     | 546                 | 539                 |
| O'Malley                                    | 50,253     | 480                 | 448                 |
| Orion                                       | 74,196     | 475                 | 673                 |
| Ptarmigan                                   | 36,841     | 304                 | 314                 |
| Rabbit Creek                                | 53,633     | 480                 | 481                 |
| Ravenwood                                   | 50,160     | 483                 | 447                 |
| Rogers Park                                 | 55,402     | 520                 | 498                 |
| Russian Jack                                | 61,599     | 468                 | 556                 |
| Sand Lake                                   | 56,153     | 504                 | 505                 |

**Attachment D**

|                              |                  |               |               |
|------------------------------|------------------|---------------|---------------|
| Scenic Park                  | 50,912           | 494           | 455           |
| Spring Hill                  | 50,160           | 437           | 447           |
| Susitna                      | 55,023           | 475           | 494           |
| Taku                         | 53,270           | 380           | 477           |
| Trailside                    | 61,599           | 494           | 556           |
| Tudor                        | 56,757           | 468           | 511           |
| Turnagain                    | 54,000           | 432           | 484           |
| Tyson                        | 61,599           | 494           | 556           |
| Ursa Major                   | 59,477           | 494           | 536           |
| Ursa Minor                   | 41,941           | 304           | 367           |
| Williwaw                     | 56,500           | 494           | 508           |
| Willow Crest                 | 54,304           | 468           | 487           |
| Wonder Park                  | 52,638           | 494           | 471           |
| Wood Gladys                  | 47,777           | 456           | 424           |
| <b>Total</b>                 | <b>3,309,313</b> | <b>27,663</b> | <b>29,520</b> |
| % capacity                   |                  |               | 89.9%         |
| <b>SECONDARY - MS</b>        |                  |               |               |
| Central                      | 95,837           | 782           | 599           |
| Clark                        | 133,592          | 902           | 849           |
| Goldenview                   | 159,209          | 1,056         | 1,013         |
| Gruening                     | 124,862          | 828           | 792           |
| Hanshew                      | 150,085          | 1,012         | 955           |
| Mears                        | 150,506          | 946           | 958           |
| Mirror Lake 6-8              | 158,630          | 1,127         | 1,010         |
| Romig                        | 125,614          | 990           | 797           |
| Wendler                      | 112,696          | 966           | 712           |
| <b>Totals</b>                | <b>1,211,031</b> | <b>8,609</b>  | <b>7,684</b>  |
| % capacity                   |                  |               | 99.3%         |
| <b>SECONDARY - HS</b>        |                  |               |               |
| Bartlett                     | 319,592          | 2,332         | 2,036         |
| Chugiak                      | 278,737          | 1,725         | 1,775         |
| Dimond                       | 304,177          | 2,178         | 1,937         |
| East                         | 352,461          | 2,244         | 2,245         |
| Service                      | 296,909          | 2,093         | 1,891         |
| West                         | 340,797          | 1,826         | 2,171         |
| King Career Center           | 133,669          | N/A           | 849           |
| <b>Totals</b>                | <b>2,026,342</b> | <b>12,398</b> | <b>12,904</b> |
| % capacity                   |                  |               | 97.7%         |
| <b>OTHER SECONDARY</b>       |                  |               |               |
| Benson & Benson Search       | 27,275           | 322           | 88            |
| SAVE I                       | 18,580           | 207           | 52            |
| Steller                      | 45,910           | 276           | 213           |
| <b>PRE SCHOOL &amp; K-12</b> |                  |               |               |
| Mt. Iliamna Pre School (*1)  | 28,928           | 170           | 230           |
| Polaris K-12 (*2, *3)        | 35,264           | 471           | 148           |
| Whaley K-12 (*1, *2)         | 52,188           | 204           | 158           |
|                              |                  |               |               |
|                              |                  |               |               |

## Attachment D

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| <b>Notes to Spreadsheet:</b>  |  |  |  |
| *1. ASD capacity not identified, assumed enrollment as capacity.                |  |  |  |
| *2. EED capacity assumed equal ratio between elementary and secondary students. |  |  |  |
| *3. ASD capacity assume that portable classrooms are counted as building space. |  |  |  |
| General:  |  |  |  |
| 4. Building gross square footage is not adjusted for special programs.          |  |  |  |
|   |  |  |  |
|   |  |  |  |