

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #193 (2001-2002)

February 11, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: AWARD OF CONTRACT: FIVE SCHOOL POWER AND DATA
UPGRADES IN SUPPORT OF TECHNOLOGY AT INLET VIEW,
HUFFMAN, CHESTER VALLEY AND MOUNTAIN VIEW
ELEMENTARY SCHOOLS AND POLARIS K-12 SCHOOL

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to award a contract for the Five School Power and Data Upgrades in Support of Technology at Chester Valley, Huffman, Inlet View, Mountain View, and Polaris K12 Schools to Goertz Construction Inc. for the amount of \$498,760.

PERTINENT FACTS:

In April 2000, the voters approved Phase III funding of \$5,865,500 for infrastructure upgrades supporting computers and technology at 28 elementary, middle and secondary schools not funded under the first two phases of this Districtwide facility upgrade project.

The scope of work for this project includes installing new electrical and data wiring for student and administrative use of computers in classrooms, libraries and offices, as well as correcting Fire Marshal citations for electrical deficiencies. This work will enable the electrical and data infrastructure to be in conformance with the District's Technology Plan, supporting the five to one student to computer ratio.

Each school principal, the school staff, the Information Technology Department, and the Instructional Technology Coordinator were consulted to determine each school's specific needs. Coffman Engineering developed the project construction documents, based upon this stakeholder input and will be assisting in construction administration.

A solicitation for bids for the Five School Power & Data Upgrades in Support of Technology was issued on December 19, 2001. Six bids were received on January 16, 2002 (Attachment A). The low responsive bid was submitted by Goertz Construction Inc. in the amount of \$498,760 (Attachment B).

Goertz Construction, Inc. has completed all the standard requirements, by providing Payment and Performance bonds and necessary insurance documentation. Goertz Construction, Inc. has had recent successful experience with the Anchorage School District on Klatt Elementary Re-Roof during the summer of 2001 and Wonder Park Elementary Gym Structural Upgrades.

BUDGET SUMMARY

Design	\$ 69,312
Construction	498,760
Construction Contingency	50,000
Other Project Costs	<u>542,365</u>
Total Project Funding	\$1,160,437

CERTIFICATION OF FUNDS:

Funds Description:

(03) Capital Project Funds
 (00311701) 2000B G.O. Bond (2000 Authorization)
 (5200) Contracts

Fund Source:

	<u>Fund</u>	<u>Funding Source</u>	<u>Account Code</u>	<u>Amount</u>
Chester Valley	03	00311701	14028-5200	\$ 99,752
Huffman	03	00311701	23720-5200	99,752
Inlet View	03	00311701	24020-5200	99,752
Mt. View	03	00311701	26024-5200	99,752
Polaris K12	03	00311701	81515-5200	<u>99,752</u>
			Total	\$498,760

CC/GV/RA/MF/BH/SN/AF/sl

Attachments

Prepared by: Alan Fetters, Project Manager
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Bob Henry, Director of Purchasing/Warehouse
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Approved by: George Vakalis, Assistant Superintendent of Support Services