

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #192 (2001-2002)

February 11, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of January 17, through February 7, 2002. The Administration has revised the format of this report to enhance the consistent reporting of important elements of construction, including budget and schedule.

BARTLETT HIGH SCHOOL RENEWAL - PHASE 1 & 2

Design Status	Design Phase 2 – The design fee negotiations with the designer are complete for the Schematic Design Phase. The design effort is in progress.			
Construction Status	Phase 1 - Construction is complete except for minor punch list items.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$5,000,000	\$5,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$2,677,700	\$216,809	8%	99%
Schedule Status	Complete			

CHUGIAK HIGH SCHOOL RENEWAL - PHASE 1, 2 & 3

Design Status	Phase 2 and 3 – The gym/cafeteria 95 percent construction document review is in progress by the District. The package for relocating the boiler room and electrical services is out to bid with a bid date of February 26, 2002.
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Design Status	Deferred Phase 3 – The design fee negotiations with the designer have been deferred to start in February 2002, with the design to commence in March 2002, to allow the design team to concentrate on completion of Phases 2 and 3 construction documents.			
Construction Status	<p>Phases 2 and 3</p> <p>House 2 – Construction is continuing with sheetrock, framing and mechanical/electrical rough-in.</p> <p>House 3 – Construction is continuing with flooring, cabinet installation and painting.</p> <p>House 3 - Science Rooms – These rooms have been turned over to the school and they are in use.</p>			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$30,805,000	\$31,305,000		
Construction Contract Status- House 2	Original Contract Amount	Change Orders to date	Change order %	% Completion
	\$3,475,907	\$607,393	17%	74%
Construction Contract Status- House 3 - Science Rooms	\$3,338,000	\$481,040	14%	97%
Schedule Status- House 2	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec 15, 01	March 14, 2002	None	
Schedule Status - House 3	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 24, 01	March 1, 2002	None	
Schedule Status- Science Rooms	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 24, 01	Feb 1, 2002	None	

DENALI ELEMENTARY SCHOOL REPLACEMENT

Design Status	The District’s review of the 95 percent documents is in progress. The 95 percent construction cost estimate is to be submitted by mid-February. With full funding now in place, the bidding phase of the project is scheduled to begin early March 2002.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$11,730,000	\$14,530,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

DIMOND HIGH SCHOOL REPLACEMENT

Design Status	The 95 percent Construction Document Design of Phase 2 of the project (demolition of the existing school and completion of site work) is in progress, with completion of the documents scheduled for November 2002. The projected project deficit remains at \$3 million.			
Construction Status	The construction continues on schedule. The structural steel is 100 percent installed, fire proofing, exterior wall sheathing, exterior veneer, mechanical and electrical rough-in, interior wall framing, sheetrock and painting are continuing.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000	\$71,000,000	(\$3,000,000)
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$45,584,000	\$394,370	0.9%	58%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	July 31, 03		

EAGLE RIVER HIGH SCHOOL

Design Status	The design fee negotiations with USKH, Inc. are in progress. The design is scheduled to begin in the first quarter 2002.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$3,000,000	\$3,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

EAST HIGH SCHOOL RENEWAL – PHASES 1, 2 & 3

Design Status	Phase 2 – Classrooms Shell – Schematic Design is in progress and is anticipated to be complete late February 2002. Phase 3 – Auditorium – Schematic Design is in progress.			
Construction Status	Phase 1 – Commons/Cafeteria – Work is continuing on framing, sheet rocking, mechanical and electrical rough-in. Preparations are starting for the painting.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$10,422,000	\$10,422,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$6,507,000	\$281,304	4%	58%

Schedule Status Commons/Cafeteria	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Feb 15, 02	April 1, 02		
Schedule Status Science Rooms	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Jan 17, 02	April 1, 02		
Schedule Status Classroom Wing	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 01, 02			

SERVICE HIGH SCHOOL PHASES 1 & 2A

Design Status	Phase 2A - Preliminary design efforts are underway with Building Design Committee meetings to start in February 2002.			
Construction Status	Phase 1A - Sitework is complete, with only minor electrical punch list items remaining. Phase 1B - The science wing preconstruction activities are proceeding for the start of construction on May 24, 2002.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$7,140,000	\$7,140,000		
Construction Contract Status Science Wing	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$3,467,259	0	0	0
Schedule Status Science Wing	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 25, 02			

SOUTH ANCHORAGE AREA HIGH SCHOOL

Design Status	The construction documents are completed and are being advertised for bids on February 11, 2002. The bid opening is scheduled for March 26, 2002.
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Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

WENDLER RENEWAL - PHASE 1

Design Status	Phase 1 - The review of the A/E design development submittal is in progress. At completion of this phase the construction cost estimate will be finalized.			
Construction Status	Sitework - Project is complete with the exception of track surfacing and minor punch list items and that will need to be completed next summer.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,045,000	\$6,045,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$2,345,683	\$119,068	5%	90%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 17, 01	Aug 5, 02		

CC/GV/RA/MP/sl

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