

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #205 (2001-2002)

March 11, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of February 11, through March 7, 2002.

BARTLETT HIGH SCHOOL RENEWAL - PHASE 1 & 2

Design Status	Design Phase 2 – The Schematic Design has started with a weeklong effort to gather information from the school and community. Input was received from Performing Arts, Science, Counseling, Home Economics and Administration.			
Construction Status	Phase 1 - Construction is complete except for minor punch list items.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$5,000,000	\$5,000,000		
Construction Contract Status Janssen Contracting (1C00146)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$2,677,700	\$269,094	10%	99%
Schedule Status	Complete			

CHUGIAK HIGH SCHOOL RENEWAL - PHASE 1, 2 & 3

Design Status	Phase 2 and 3 – The gym/cafeteria 95 percent construction document review comments have been returned to the Architect after District review. The package for relocating the boiler room and electrical services bid opening was held on February 28, 2002, the apparent low bidder is KC Corporation for \$1,684,389.
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Design Status	Deferred Phase 3 – The design fee negotiations with the designer have been deferred to start in March 2002, with the design to commence in April 2002, to allow the design team to concentrate on completion of Phases 2 and 3 construction documents.			
Construction Status	<p>Phases 2 and 3</p> <p>House 2 – Construction is continuing with ceiling grid, painting and cabinet work being done.</p> <p>House 3 – This area has been turned over to the school and the classrooms are being moved into and used.</p> <p>House 3 - Science Rooms – These rooms have been turned over to the school and they are in use.</p>			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$30,805,000	\$31,305,000		
Construction Contract Status House 2 Consolidated Enterprises Inc. (1C00136)	Original Contract Amount	Change Orders to date	Change order %	% Completion
	\$3,475,907	\$807,690	23%	77%
Construction Contract Status House 3 - Science Rooms Consolidated Enterprises Inc. (1C00141)	\$3,338,000	\$608,667	18%	96%
Construction Contract Status Utility Relocation	\$1684,389			
Schedule Status House 2	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec 15, 01	March 14, 02	18 Days	April 1, 2002
Schedule Status House 3	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 24, 01	March 1, 2002	None	
Schedule Status Science Rooms	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 24, 01	February 1, 2002	None	

Schedule Status Utility Relocation	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 15, 02			

DENALI ELEMENTARY SCHOOL REPLACEMENT

Design Status	The District's review of the 95 percent documents is completed. The 95 percent construction cost estimate is \$200,000 above the available \$11,200,000 funding for construction, construction efforts, and identification of additional additive alternates is in progress. With full funding now in place, the bidding phase of the project is scheduled to begin late March 2002.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$11,730,000	\$14,530,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

DIMOND HIGH SCHOOL REPLACEMENT

Design Status	The 95 percent Construction Document Design of Phase 2 of the project (demolition of the existing school and completion of site work) is in progress, with completion of the documents scheduled for November 2002. The projected project deficit remains at \$3 million.			
Construction Status	The construction continues on schedule. The exterior wall sheathing is complete and roofing is 97 percent done. Exterior veneer, mechanical and electrical rough-in, interior wall framing, sheetrock and painting are continuing. Casework and ceiling tile installation has begun.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000	\$71,000,000	(\$3,000,000)
Construction Contract Status Alcan General, Inc. (1C00138)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$45,584,000	\$642,600	.14%	63%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	July 31, 03		

EAGLE RIVER HIGH SCHOOL

Design Status	The design fee negotiations with USKH, Inc. are in progress. The design is scheduled to begin in the first quarter 2002.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$3,000,000	\$3,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

EAST HIGH SCHOOL RENEWAL – PHASES 1, 2 & 3

Design Status	Phase 2 – Classrooms Shell – Schematic Design review by the District is in progress. Phase 3 – Auditorium – Schematic Design is in progress.			
Construction Status	Phase 1 – Commons/Cafeteria – Work is continuing on framing, sheet rocking, mechanical, electrical rough-in and flooring.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$10,422,000	\$10,422,000		
Construction Contract Status EBCO (1C00150)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$6,507,000	\$281,304	4%	59%
Schedule Status Commons/Cafeteria	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Feb 15, 02	April 1, 02		
Schedule Status Science Rooms	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Jan 17, 02	April 1, 02		
Schedule Status Classroom Wing	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 01, 02			

SERVICE HIGH SCHOOL PHASES 1 & 2A

Design Status	Phase 2A - Preliminary design efforts are underway with Building Design Committee meetings started in February 2002.			
Construction Status	Phase 1A - Sitework is complete, with only minor electrical punch list items remaining. Phase 1B - The science wing preconstruction activities are proceeding for the start of construction on May 24, 2002.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$7,140,000	\$7,140,000		
Construction Contract Status Science Wing EBCO (2C00164)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$3,467,259	0	0	1%
Schedule Status Science Wing	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 25, 02			

SOUTH ANCHORAGE AREA HIGH SCHOOL

Design Status	Construction bidding has started with the bid opening scheduled for March 26, 2002.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

WENDLER RENEWAL - PHASE 1

Design Status	Phase 1 - The review of the A/E design development submittal has been completed.			
Construction Status	Sitework - Project is complete with the exception of track surfacing and minor punch list items and that will need to be completed next summer.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,045,000	\$6,045,000		
Construction Contract Status Summit Alaska (1C00145)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$2,345,683	\$119,068	5%	88%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 17, 01	Aug 5, 02		

CC/GV/RA/MP/sl

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