

AnchorageSchoolDistrict
 MonthlyBudgetTransfers
 February2002

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU022744	2/01/2002	\$13,900	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901, 179902)
			This budget transfer reallocated funds from Regular Instruction – Unallocated Adjustments (3980) to Support Students Contracted Services (3030). This transfer was to pay for math in-service for teachers to support the math program. Funds were available through the Learning Opportunity Grant.
BU022749	2/06/2002	\$24,616	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAST (183001)
			This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Contracted Services – Instructional (3030) and New Equipment (5440). This transfer was to purchase computer software program site license, computers and software. Funds were available in Unallocated Resources for this purpose.
BU022750	2/06/2002	\$12,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND (182001)
			This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Contracted Services (3030). This transfer was to pay for the instructional programs' site license renewal. Funds were available in Unallocated High School Resources for this purpose.
BU022751	2/06/2002	\$20,400	CHUGIAK HIGH (181012)
			This budget transfer moved funds from Contracted Services (3030) to Added Days Certificated (1350), Added Days Classified (1351), Substitute Teachers Classified (1371), the associated benefits, Field Trips (3130), Library Supplies (4030), Teaching Supplies (4040), and New Equipment (5440). This transfer was to pay addenda for teachers to attend reading conferences, increase library student selections, and to provide multimedia approaches to teach reading to enhance student reading skills. Funds were available in Contracted Services for this purpose.

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BU022752	2/06/2002	\$6,000	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Extra Help Classified (1211) to Substitute Teachers Classified (1371). This transfer was to pay for teachers attending training for the email migration project. Less Extra Help will be used in order to support teacher training.</p>			
BU022753	2/06/2002	\$8,000	TECHNOLOGY/MIS (103901)
<p>This budget transfer moved funds from Extra Help Classified (1211) to Substitute Teachers Classified (1371). This transfer was to pay for teachers attending training for the email migration project. It was determined that more time was needed to support this training because of older computers requiring more detailed installation i.e., memory, operating system and browser upgrades.</p>			
BU022754	2/06/2002	\$8,828	EAST (183012)
<p>This budget transfer moved funds from Contracted Services (3030) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda for teachers to help facilitate the new Reading Program and familiarize themselves with the material. Funds were available in Contracted Services for this purpose.</p>			
BU022756	2/06/2002	\$6,087	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION – ELEMENTARY (166002) DEAF (160301)
<p>This transfer reallocated funds from Unallocated Special Education Resources Recruitment Incentive (1410) and associated benefits to Special Education – Elementary and Deaf Recruitment Incentive (1410) and associated benefits. This transfer was to pay for Special Education Teacher signing bonuses. Funds were available in Unallocated Resources for this purpose.</p>			
BU022759	2/06/2002	\$10,867	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BEAR VALLEY (111801)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Bear Valley Added Duty Certificated (1330), Extra Help Classified (1211), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.</p>			

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BU022761	2/06/2002	\$37,950	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LEARNING OPPORTUNITY GRANT - ELEMENTARY (149902)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Learning Opportunity Grant – Elementary Teaching Supplies (4040). This transfer was to purchase Social Studies materials to assist students at or below proficiency in reading, writing, and math. Funds were available in Unallocated Resources for this purpose.

BU022764	2/06/2002	\$18,238	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) HUFFMAN (123701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Huffman Added Duty Certificated (1330), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

BU022765	2/06/2002	\$12,569	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GIRDWOOD (122001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Girdwood Added Duty Certificated (1330), Substitute Teachers Classified (1371), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

BU022766	2/06/2002	\$17,865	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS (111001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Airport Heights Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers Classified (1371), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

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BU022768	2/06/2002	\$25,000	PUBLICATIONS SERVICES (104901)
<p>This budget transfer moved funds from Office Supplies (4010) to Contracted Services – Administration (3010). This transfer was to pay for outsourcing printing publications that is a cost savings over printing in-house. Funds were available in Office Supplies resulting from reduced paper expenditures.</p>			
BU022773	2/06/2002	\$7,500	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIRROR LAKE (175506)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Mirror Lake Added Duty Certificated (1330) and the associated benefits. This transfer is to pay addenda to staff for after-school tutoring and intensive classes in June in math and reading. Funds were available through the Learning Opportunity Grant.</p>			
BU022774	2/06/2002	\$28,372	EAST (183012)
<p>This budget transfer moved funds from Contracted Services – Instructional (3030) to Textbooks (4020), Teaching Supplies (4040), and New Equipment (5440). This transfer was to purchase books, supplies, and equipment to enhance the reading program. Funds were available through the Learning Opportunity Grant.</p>			
BU022775	2/06/2002	\$5,600	EMPLOYEE RELATIONS (101604, 101603)
<p>This budget transfer moved funds from Labor Relations Contracted Services – Administration (3010) to EEO Contracted Services – Administration (3010). This transfer was to pay for the increase in mandated interpreter services. Funds were available from arbitrations that have not yet been used.</p>			

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BU022777	2/06/2002	\$15,513	UNALLOCATED ELEMENTARY RESOURCES (149901) RABBIT CREEK (133001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Rabbit Creek Added Duty Certificated (1330), Substitute Teachers Classified (1371), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

BU022781	2/06/2002	\$20,176	UNALLOCATED ELEMENTARY RESOURCES (149901) SAND LAKE (135001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Sand Lake Extra Help Classified (1211), Added Duty Certificated (1330), Substitute Teachers Classified (1371), the associated benefits, Contracted Services – Instructional (3030), and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

BU022783	2/06/2002	\$6,866	UNALLOCATED ELEMENTARY RESOURCES (149901) NORTHERN LIGHTS ABC (129001)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Northern Lights ABC Added Duty Certificated (1330), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

BU022795	2/08/2002	\$15,914	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) VILLAGE CHARTER SCHOOL (158501)
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This budget transfer reallocated funds from Unallocated Charter School Resources – Unallocated Adjustments (3980) to Village Charter Contracted Services – Administration (3010), Contracted Services – Instructional (3030), and Office Supplies (4010). This transfer was to revise the original budget due to increased enrollment based on the preliminary twenty-day foundation count period. Funds were available in Charter School Unallocated Resources.

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BU022804	2/12/2002	\$15,845	SPECIAL EDUCATION – HIGH SCHOOL (166501,166502)
<p>This budget transfer moved funds from Special Education High School – Administration Added Days Certificated (1350) and the associated benefits to Instructional Added Days Certificated (1350) and the associated benefits. This transfer is to more appropriately reflect expenditures incurred from the ESY summer school program. Funds were available in Special Education High School Administration.</p>			
BU022810	2/12/2002	\$6,503	AQUARIAN CHARTER SCHOOL (151004, 151001)
<p>This budget transfer moved funds from Aquarian Charter School Administrative Support Extra Help Classified (1211) and the associated benefits to Instruction Extra Help Classified (1211) and the associated benefits. This transfer is to more appropriately reflect the account where expenditures occur.</p>			
BU022814	2/12/2002	\$18,841	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUSITNA (136401)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Susitna Added Duty Certificated (1330), Substitute Teachers Classified (1371), the associated benefits and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.</p>			
BU022816	2/12/2002	\$12,620	EMPLOYEE RELATIONS (101608)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days Certificated (1350), Substitute Teachers (1371), the associated benefits, and Teaching Supplies (4040). This transfer was to cover costs of mentor and peer coaching addenda and supplies. Funds were originally budgeted in Added Duty Certificated.</p>			
BU022825	2/19/2002	\$8,100	RISK MANAGEMENT (101301)
<p>This budget transfer moved funds from Other Professionals Classified (1181) to Extra Help Classified (1211), Office Supplies (4010), and New Equipment (5440). Funds were available in Other Professionals due to late start of two new employees.</p>			
BU022828	2/19/2002	\$16,977	WEST (185001)

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This budget transfer moved funds from Secondary Teachers (1320) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda to teachers to cover a math class during their planning time. Funds were available due to an unfilled position.

BU022840 2/21/02 \$14,877 MAINTENANCE (106301)

This budget transfer moved funds from Maintenance (1801) and associated benefits to Extra Help Maintenance (1841). This transfer is to pay for temporary employees to cover permanent employees on workers' compensation status. Funds are available from budgeted salary account due to employees on leave without pay status.

BU022841 2/21/02 \$11,286 MAINTENANCE (106301)

This budget transfer moved funds from Maintenance (1801) and associated benefits to Extra Help Maintenance (1841). This transfer is to pay for temporary employees to cover permanent employees on workers' compensation status. Funds are available from budgeted salary account due to employees on leave without pay status.

BU022842 2/21/2002 \$76,860 SPECIAL EDUCATION – SPECIAL SCHOOLS (167002)

This budget transfer moved funds from Special Service Teachers (1360) and associated benefits to Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers Classified (1371), the associated benefits, and Contracted Services – Instructional (3030). The transfer is to cover Homebound instructional services, addenda for Crossroads summer school, a long-term substitute position, and out-of-state placements. Funds are available due to unfilled positions.

BU022844 2/21/2002 \$14,873 UNALLOCATED ELEMENTARY SCHOOL
 RESOURCES (149901)
 FAIRVIEW (121001)

This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Extra Help Classified (1211), Added Duty Certificated (1330), Substitute Teachers Classified (1371), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

BU022847 2/21/2002 \$21,745 DIMOND (182012)

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This budget transfer moved funds from Contracted Services – Instructional (3030) to Teaching Supplies (4040). This transfer was to purchase books and instructional materials to increase academic excellence in the reading program. Funds were available in Contracted Services for this purpose.

BU022848 2/21/2002 \$30,000 SERVICE (184012)

This budget transfer moved funds from Contracted Services – Instructional (3030) to Teaching Supplies (4040). This transfer was to purchase books and instructional materials to increase academic excellence in the reading program. Funds were available in Contracted Services for this purpose.

BU022849 2/21/2002 \$34,392 UNALLOCATED HIGH SCHOOL RESOURCES
 (189901)
 WEST (185001)

This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda for computer software program instruction toward HSGQE remediation for writing, reading, and math. Funds were available in Unallocated Resources for this purpose.

BU022850 2/21/2002 \$34,392 UNALLOCATED HIGH SCHOOL RESOURCES
 (189901)
 EAST (183001)

This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda for computer software program instruction toward HSGQE remediation for writing, reading, and math. Funds were available in Unallocated Resources for this purpose.

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BU022851	2/21/2002	\$34,392	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND (182001)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda for computer software program instruction toward HSGQE remediation for writing, reading, and math. Funds were available in Unallocated Resources for this purpose.

BU022852	2/21/2002	\$34,392	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK (181001)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda for computer software program instruction toward HSGQE remediation for writing, reading, and math. Funds were available in Unallocated Resources for this purpose.

BU022853	2/21/2002	\$34,392	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT (180001)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda for computer software program instruction toward HSGQE remediation for writing, reading, and math. Funds were available in Unallocated Resources for this purpose.

BU022854	2/21/2002	\$34,392	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE (184001)
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits. This transfer was to pay addenda for computer software program instruction toward HSGQE remediation for writing, reading, and math. Funds were available in Unallocated Resources for this purpose.

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BU022855	2/21/2002	\$18,124	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BOWMAN (112501)
			<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Extra Help Classified (1211), Added Duty Certificated (1330), Substitute Teachers Classified (1371), the associated benefits, and Teaching Supplies (4040). This transfer was to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.</p>
BU022857	2/21/2002	\$16,258	HIGH SCHOOL EDUCATION (103004, 103001)
			<p>This budget transfer moved funds from Contracted Services – Instructional (3030) to Extra Help Classified (1211) and the associated benefits. This transfer is to pay Hearing Officers to conduct student hearings and prepare documentation. Funds were available in Contracted Services.</p>
BU022859	2/21/2002	\$12,000	HIGH SCHOOL STUDENT ACTIVITIES (103301,103302)
			<p>This budget transfer moved funds from Pupil Activity Expense (6020) to Contracted Services – Buildings (3080). This transfer was to purchase ice time for the Girls’ Hockey program. Funds were available in High School Student Activities.</p>
BU022860	2/21/2002	\$7,919	SPECIAL EDUCATION – HEALTH SERVICES (167302, 167301)
			<p>This budget transfer moved funds from the Instructional Clerical (1201) and associated benefits counter to the Administration Clerical (1201) and associated benefits counter. This transfer is to properly account for the clerical position in Health Services.</p>
BU022876	2/27/2002	\$10,922	GIFTED (161201)
			<p>This budget transfer moved funds from Special Service Teachers (1360) and associated benefits to Teacher Assistants (1231) and associated benefits. This transfer was to provide teacher assistant support for Bear Valley and Kasuun due to increased enrollment. Funds were available due to staff member working abbreviated work schedule.</p>

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BU022877	2/27/2002	\$30,843	SPECIAL EDUCATION – HIGH SCHOOL (166502)
<p>This budget transfer moved funds from Special Service Teachers (1360), Personal Leave Certificated (1380), and the associated benefits to Teachers Assistants (1231) and associated benefits. This transfer was to pay for temporary teacher assistants to ensure quality special education classroom instruction. Funds were available due to unfilled positions.</p>			
BU022878	2/27/2002	\$62,046	DEAF (160301) SPECIAL EDUCATION – MIDDLE SCHOOL (165802)
<p>This budget transfer moved funds from Deaf Special Service Teachers (1360), Personal Leave Certificated (1380), and the associated benefits to Special Education – Middle School Teacher Assistants (1231) and the associated benefits. This transfer was to pay for temporary teacher assistants to ensure quality special education classroom instruction. Funds were available due to unfilled positions.</p>			
BU022879	2/27/2002	\$93,069	SPECIAL EDUCATION – HIGH SCHOOL (166502) SPECIAL EDUCATION – ELEMENTARY (166002)
<p>This budget transfer moved funds from Special Education – High School Special Service Teachers (1360), Personal Leave Certificated (1380), and the associated benefits to Special Education – Elementary Teacher Assistants (1231) and the associated benefits. This transfer was to pay for temporary teacher assistants to ensure quality special education classroom instruction. Funds were available due to unfilled positions.</p>			
BU022880	2/27/2002	\$30,843	DEAF (160301)
<p>This budget transfer moved funds from Special Service Teachers (1360), Personal Leave Certificated (1380), and the associated benefits to Teacher Assistants (1231) and the associated benefits. This transfer was to pay for temporary teacher assistants to ensure quality special education classroom instruction. Funds were available due to unfilled positions.</p>			
BU022885	2/27/2002	\$40,959	ALTERNATIVE CAREER EDUCATION (166701)
<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Teacher Assistants (1231) and the associated benefits. This transfer was to pay for temporary teacher assistants to ensure quality special education classroom instruction. Funds were available due to unfilled positions.</p>			