2002-03 PRESCHOOL DISABLED BUDGET Attachment B

Grant Number: **251302**
Grant Recipient: **ANCHORAGE SCHOOL DISTRICT**

ACCOUNT CODE DOE	ACCOUNT CODE ASD	TITLE	INITIAL 5/15/2002	REVISION	REVISED
320	1200	Clerical (1.0 FTE)	$33,087		
320	1211	Extra Help	$5,000		
320	1231	Paraprofessionals			
320	1191	Other Professionals			
320	1371	Sub Teachers			
320	1331	Added Duty - Classified			
320	1351	Added Days - Classified			
310	1250	Coordinator (1.0 FTE)	$68,474		
310	1220	Certificated Extra Help-SAA			
310	1330	Added Duty			
310	1350	Added Days	$12,750		
310	1360	Teachers (2.5 FTE)	$151,892		
310	1290	Masters Bonus (certificated)			
350	1380	Personal Leave-Cert.	$2,343		
350	1381	Personal Leave-Class.			
350	2100	Group Life	$656		
350	2200	Group Medical	$27,248		
350	2500	Workers Compensation	$1,667		
350	2550	Unemployment	$303		
350	2600	FICA	$2,361		
350	2610	Medicare	$3,933		
350	2700	TRS	$25,643		
350	2800	PERS	$3,560		
410	3010	Contracted Services - Administration			
410	3030	Contracted Services - Instruction	$300		
410	3100	Legal/Professional Fees			
425	3120	Contracted Transportation	$200		
420	3600	Travel - Out of District			
450	4010	Office Supplies	$500		
450	4040	Teaching Supplies	$4,000		
450	5400	Expendable Equipment	$2,933		
490	3610	Registration/Membership Fees			
510	5440	New Equipment			
		UNALLOCATED			
		Total of Direct Costs	$346,850		
		Indirect Rate	3.74%	3.74%	3.74%
		Indirect Amount	$12,972		
		TOTAL	$359,822		

To be completed by grant recipient:
Requested by: _____ _____
Carol Comeau — Date
Superintendent

DEPATMENT OF EDUCATION USE ONLY
INITIAL APPROVAL _____ _____ $
Signature — Date — Amount