

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #329 (2001-2002)

June 10, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR APRIL 2002

PERTINENT FACTS:

The end-of-month membership report for April 2002 is attached (Attachment A). The total active enrollment at the end of April was 48,980. This enrollment represents an increase of 170 students compared to end of April 2001. Table 1 compares the membership totals.

TABLE 1
Comparison of
04/30/2001 Membership vs. 04/30/2002 Membership

<u>Category</u>	<u>4/30/2001</u>	<u>04/30/2002</u>	<u>Difference</u>
Elementary Schools	27,219	27,082	-137
Middle Schools	7,315	7,525	210
Senior High Schools	11,312	11,590	278
Other Secondary Schools and Programs	1,552	1,462	-90
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,412	1,321	-91
TOTAL	48,810	48,980	170

The April 30, 2002 total of 48,980 was 696 less than the beginning of the year September 30, 2001 total of 49,676.

There are six schools currently exceeding 120 per cent capacity reported in Attachment B. Ptarmigan Elementary School is over 130 per cent capacity when the 66 Ptarmigan Elementary School kindergarten students currently housed at Chester Valley Elementary School are included in the membership total.

In addition to the schools listed in Attachment B, there are three "Other Secondary" schools (Polaris K-12, SAVE I, and Steller) with enrollment exceeding EED capacity by more than 120 per cent, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12, but this is intended to meet program requirements of the school more than to accommodate current enrollment.

EED/ASD capacity comparisons are included as Attachment C. The EED capacities are calculated using the formula determined by the Alaska Department of Early Education and Development.

Attachments

CC/GV/RA/RB/ODS/sl

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