

AnchorageSchoolDistrict  
 MonthlyBudgetTrans fers  
 May2002

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU023243	5/06/2002	\$5,386	WHALEY (162501)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days Certificated (1350), Added Days Classified (1351), Added Duty Classified (1331) and the associated benefits. This transfer paid addenda for teachers and technicians to attend Mandt training held on Saturday.
BU023253	5/08/2002	\$24,000	VILLAGE CHARTER SCHOOL (158501)
			This budget transfer moved funds from Elementary Teachers (1310) to Added Duty Certificated (1330), Contracted Services – Administration (3010), Contracted Services – Buildings (3080), and Teaching Supplies (4040). This transfer increased funding for the imprest account, paid addenda to teachers, paid for contracted services and supplied funding needed to build greenhouses. Funds were available due to teachers not hired as planned.
BU023255	5/09/2002	\$15,930	DEAF (160301)
			This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Substitute Teachers (1371) and the associated benefits. This transfer provided funding for substitute teachers due to unfilled teacher positions.
BU023258	5/09/2002	\$11,420	OUTREACH (166602)
			This budget transfer moved funds from Home School Coordinators (1851) and the associated personnel costs to Teacher Assistants (1231) and the associated personnel costs. This transfer provided funding for a Teacher Assistant position. Funds were available due to elimination of the Home School Coordinator position.
BU023263	5/09/2002	\$26,426	TECHNOLOGY/MIS (103903)
			This budget transfer moved funds from Contracted Services – Instruction (3030) to New Equipment (5440). This transfer provided funds to purchase updated computers in order to provide support for the schools. Funds were available in Contracted Services due to license fees for virus protection were not up for renewal this year.

AnchorageSchoolDistrict  
 MonthlyBudgetTrans fers  
 May2002

BU023265 (149901) (103624)	5/09/2002	\$100,000	UNALLOCATED ELEMENTARY RESOURCES CURRICULUM & INSTRUCTIONAL SERVICES
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Curriculum & Instructional Services Teaching Supplies (4040). This transfer provided funding to purchase guided level books for the Elementary science kits. Funds were available through the Learning Opportunity Grant.

BU023266	5/09/2002	\$172,095	HIGH SCHOOL SUMMER SCHOOL (184801) MIDDLE SCHOOL SUMMER SCHOOL (178901)
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This budget transfer moved funds from High School Summer School Added Days Certificated (1350) and the associated benefits to Middle School Summer School Added Days Certificated (1350), Clerical (1201), Home School Coordinators (1851), the associated benefits and Teaching Supplies (4040). This transfer allocated funding between Middle School and High School.

BU023267	5/09/2002	\$7,528	UNALLOCATED ELEMENTARY RESOURCES (149901) WILLIAM TYSON (138401)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to William Tyson Added Duty Certificated (1330) and the associated benefits, Activity Trips (3130), Textbooks (4020), and Meals and Food (4060). This transfer provides funding for the summer school program to assist students at or below proficiency in reading, writing, and math. Funds are available through the Learning Opportunity Grant.

BU023269	5/09/2002	\$28,676	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CLARK (171013)
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This budget transfer reallocated funds from Unallocated Middle School Resources Elementary Teachers (1310) and the associated personnel costs to Clark Middle School Principal (1300), Added Days Certificated (1350) and the associated personnel costs. This transfer allocated funding for one-half a principal FTE, and added days addenda resulting from the principal being on long term sick leave.

AnchorageSchoolDistrict  
 MonthlyBudgetTrans fers  
 May2002

BU023270	5/09/2002	\$63,312	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GRUENING (173013)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources Elementary Teachers (1310) and the associated personnel costs to Gruening Middle School Principal (1300), Added Days Certificated (1350) and the associated personnel costs. This transfer allocated funding for one-half a principal FTE, and added days addenda resulting from the principal being on long term sick leave.</p>			
BU023297	5/15/2002	\$16,000	ROMIG (176001, 176004)
<p>This budget transfer moved funds from Office Supplies (4010), Textbooks (4020), and Teaching Supplies (4040) to New Equipment (5440). This transfer provided funds to purchase computer equipment and a public address speaker system.</p>			
BU023298	5/15/2002	\$5,750	POLARIS K-12 (145006), DIMOND (182006), SERVICE (184006)
<p>This budget transfer moved funds from Polaris K-12, Dimond, and Service Student Activities Contracted Services – Instructional (3030), to Polaris K-12 Added Duty Certificated (1330) and the associated benefits, Dimond Added Duty Certificated (1330) and the associated benefits, Dimond Teaching Supplies (4040), and Service Added Duty Certificated (1330) and the associated benefits, and Contracted Services – Instructional (3030). This transfer moved funds to the appropriate accounts for Academic Competition expenditures. Funds originally were allocated to the High Schools’ Student Activities account (06).</p>			
BU023301	5/15/2002	\$6,931	UNALLOCATED ELEMENTARY RESOURCE (149901), LEARNING OPPORTUNITY GRANT- BILINGUAL (149904)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Learning Opportunity Grant – Bilingual Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits. This transfer corrects the coding on a previous budget transfer, which paid addenda to teachers and staff to assist students at or below proficiency in reading, writing, and math.</p>			

AnchorageSchoolDistrict  
 MonthlyBudgetTrans fers  
 May2002

BU023302	5/15/2002	\$5,500	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901), MIDDLE SCHOOL SUMMER SCHOOL (178901)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) Learning Opportunity Grant to Middle School Summer School Office Supplies (4010). This transfer provided funding to purchase office supplies for the four summer school sites.

BU023303	5/15/2002	\$5,332	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CREEKSIDE PARK (118001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) Learning Opportunity Grant to Creekside Park Substitute Teachers Classified (1371) and the associated benefits. This transfer will assist students at or below proficiency in reading and writing.

BU023309	5/16/2002	\$5,918	EAST HIGH SCHOOL (183001)
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This budget transfer moved funds from Textbooks (4020) to Contracted Services – Instructional (3030). This transfer provided funding for training for math teachers and interns on the methods of teaching and classroom management to help students be actively involved in learning, practicing basic concepts to help them be successful in the HSGQE, and to help students become more successful in their math classes. Funds were available as required textbook purchases were less than originally anticipated.

BU023316	5/16/2002	\$8,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CURRICULUM & INSTRUCTIONAL SERVICES (103624)
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This budget transfer moved funds from Unallocated Resources (3980) Learning Opportunity Grant to Curriculum & Instructional Services Elementary Science teaching supplies (4040). This transfer provided funding to purchase guided level books for science kits to assist students at or below proficiency in reading, writing, and math. Funds were available through the Learning Opportunity Grant.

AnchorageSchoolDistrict  
MonthlyBudgetTrans fers  
May2002

BU023321	5/16/2002	\$18,000	NON-DEPARTMENTAL (109901) PSYCHOLOGY (165301)	<p>This budget transfer moved funds from Non-Departmental Self-Insured Supplies (4880) and Self-Insured Equipment (5880) to Contracted Services – Buildings (3080) and Psychology Office Supplies (4010) and Replacement Equipment (5410). This transfer provided funding to replace equipment and supplies that were lost due to water damage to the Emerald Building office. Funds were available as the District sets asides funds for self-insurance.</p>
BU023334	5/22/2002	\$6,000	WEST (185001)	<p>This budget transfer moved funds from Textbooks (4020) to Library A/V Supplies (4030). This transfer provided funding to purchase additional library books. Funds were available as required textbook purchases were less than originally anticipated.</p>
BU023344	5/23/2002	\$5,550	SPECIAL SCHOOLS (167002)	<p>This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer provided additional funding for Homebound instructional services for regular and special education students. Funds were available in the Substitute Teachers account as actual expenses were less than anticipated.</p>
BU023345	5/23/2002	\$5,467	MCLAUGHLIN (187501)	<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Days Classified (1351) and the associated benefits. This transfer provides funding for clerical support in summer school at McLaughlin.</p>
BU023346	5/23/2002	\$10,844	MCLAUGHLIN (187501)	<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefit to Added Days Classified (1351) and the associated benefits. This transfer provides funding for Teacher Assistants to support students in summer school at McLaughlin. Funds were originally budgeted in Added Days Certificated.</p>

AnchorageSchoolDistrict  
 MonthlyBudgetTrans fers  
 May2002

BU023357	5/29/2002	\$5,553	PTARMIGAN (132801)	<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440). This transfer provided funding to purchase updated computers. Funds were available in teaching supplies due to grants received during the year.</p>
BU023359	5/29/2002	\$14,000	UNALLOCATED ELEMENTARY RESOURCES (149901) CURRICULUM & INSTRUCTIONAL SERVICES (103606)	<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Curriculum &amp; Instruction Foreign Languages’ Teaching Supplies (4040). This transfer provided funding to purchase teaching supplies to assist students at or below proficiency in reading, writing, and math. Funds were available in Unallocated Resources for this purpose.</p>
BU023362	5/29/2002	\$5,251	NON-DEPARTMENTAL (109901) SUPERINTENDENT (100201), ASSISTANT SUPERINTENDENT – INSTRUCTION (100602)	<p>This budget transfer reallocated funds from Non-Departmental Travel Out-of-District (3600) to Superintendent Legal Fees (3100) and Assistant Superintendent – Instruction Travel Out-of-District (3600) and Registration/Membership Fees (3610). This transfer provided funding for attendance at the National Forum on Education Grants Management Conference.</p>
BU023364	5/29/2002	\$33,614	NON-DEPARTMENTAL (109906)	<p>This budget transfer moved funds from Contracted Services – Administration (3010) to Extra Help Classified (1211) and the associated benefits, Contracted Services – Administration (3010), and Office Supplies (4010). This transfer allocated funding for Board approved expenses for Bond Information Campaign 2002, providing information to the public about the educational construction needs during the next few years.</p>

AnchorageSchoolDistrict  
 MonthlyBudgetTrans fers  
 May2002

BU023368	5/29/2002	\$20,000	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY SUMMER SCHOOL (148901)
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Summer School Teaching Supplies (4040). This transfer provided funding to purchase teaching supplies for the summer school curriculum to assist students at or below proficiency in reading, writing, and math.

BU023375	5/30/2002	\$10,000	BARTLETT (180012)
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This budget transfer moved funds from Contracted Services – Instructional (3030) to Teaching Supplies (4040). This transfer provided funding to cover the overage in the Reading Adoption teaching supplies account.