

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #5 (2002-2003)

August 12, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ALASKA DEPARTMENT OF EDUCATION AND EARLY
DEVELOPMENT FY 2004 GRANT APPLICATIONS

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to submit the following projects to the State of Alaska, Department of Education and Early Development (EED) by September 3, 2002, for the FY 2004 Capital Improvement Project grants program.

Bartlett High School Phases 2 & 3	\$55,500,000
Chester Valley Elementary School	\$10,000,000
Chugach Optional Addition/Renovation	\$6,300,000
Chugiak High School Phase 4	\$10,200,000
Clark Middle School Design	\$1,850,000
Districtwide Major Maintenance	
Code Issues /Hazardous	\$2,530,000
Materials/Americas with Disabilities Act (ADA)	
Electrical Projects	\$3,387,000
Mechanical Upgrades	\$3,830,000
Minor Building Renewal Projects	\$4,815,000
Restroom Upgrades	\$1,968,000
Traffic Safety Upgrades	\$2,985,000
Districtwide Major Maintenance Total	\$19,515,000
East High School Phases 3, 4, 5	\$30,240,000
Inlet View Elementary Addition/Renovation	\$6,900,000
Polaris K-12 Addition/Renovation	\$18,500,000
Sand Lake Elementary School Design	\$750,000
Rabbit Creek Elementary Design	\$1,350,000
Service High School Phase 2b & 3	\$29,000,000
Turnagain Elementary School Design	\$750,000
Wendler MS Building Renovations Phase 2	\$19,500,000
TOTAL	<u>\$210,355,000</u>

PERTINENT FACTS:

The District has not received capital funding through the EED School Construction or Major Maintenance Grant Program in many years. However, there are three reasons that the District needs to continue to submit applications for currently defined projects:

1. EED is charged with informing the legislature of educational facility requirements across the state. If Anchorage does not report its current needs to EED, there will be an incomplete picture of facility requirements statewide.
2. The legislature has funded a large number of major maintenance projects and some capital projects from the EED priority lists. By submitting its current major maintenance requirements to EED, the District preserves its place in the statewide major maintenance grants funding list. For example, the grant application for Wendler Middle School placed this project as the number one priority on the 2003 statewide major maintenance grant funding list. This project is included in the statewide General Obligation Bond proposition in this November's election.
3. If the General Obligation Bond in this November's election does not pass, there will be no funding mechanism for future capital projects, other than EED grants. By submitting these grants, the District will be in a position to be included in any state funding mechanism during the coming legislative session.

The District needs to submit a substantial number of FY 2004 grant projects to maximize its funding potential as well as to illustrate Anchorage's facility needs. The projects listed above incorporate the currently identified facility requirements that have adequate definition to allow for a grant application and that meet EED eligibility requirements. A brief description of each project is provided in the attachment.

CC/GV/RA/RB/sl

Attachment

Prepared by: Rick Barrier, Project Support Manager
Ray Amsden, Director Facilities

Approved by: George Vakalis, Assistant Superintendent Support Services