

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #11 (2002-2003)

August 12, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of June 12, through July 31, 2002.

HIGH SCHOOLS

BARTLETT HIGH SCHOOL RENEWAL - PHASE 1 & 2				
Design Status	Design Phase 2 – New Auditorium, Renovate Classrooms, and New South Entry: The Schematic Design was approved by the School Board on June 24, 2002 and the MOA Assembly on June 25, 2002. Design Development Phase is in progress.			
Construction Status	Main Place Sky Light Replacement: Construction is underway, with the sky light frame erected and glass installation in progress.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$500,000	\$500,000		
Construction Contract Status Gamble Construction (2C00167)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$365,000	0	0	43%
Schedule Status Skylight	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 23, 02	Aug 23, 02		

CHUGIAK HIGH SCHOOL RENEWAL - PHASES 1, 2 & 3	
Design Status	Design Phase 3 Deferred – Renovate Upper Gym into Performing Arts Spaces and Sport Field Upgrades: The Schematic Design Phase is in progress.

Construction Status	Utility Relocations: MEA and Enstar have begun work to upgrade services to the building. Contractor is finishing structural support for the new boiler room and will install boilers when finished. Sprinkler system is done and ceilings are starting to be installed.			
	Gym/Cafeteria: Demolition of the existing building, site work and construction in the ROTC area are continuing.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$30,805,000	\$34,365,000		
Construction Contract Status Utility Relocation KC Corporation (2C00169)	Original Contract Amount	Change Orders to date	Change order %	% Completion
	\$1,684,389	\$2,614	0	33%
Gym/Cafeteria Unit Company (2C00179)	\$10,368,178	0	0	1%
Schedule Status Utility Relocation	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 15, 02	Aug 15, 02		
Schedule Status Gym/Cafeteria	Sept 1, 03	Sept 1, 03		

DIMOND HIGH SCHOOL REPLACEMENT				
Design Status	Demolition of School and Final Site Design: The 95 percent Construction Document Design of Phase 2 of the project has been completed and is under review by the District.			
Construction Status	Replacement School: Construction continues on schedule. In academic areas the floor covering installation continues and lockers are installed. Mechanical and electrical rough-in is ongoing in the locker rooms. Exterior stucco finish continues. Site curbs and walkways are underway and paving is scheduled in the next two months.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$71,000,000		0
Construction Contract Status Alcan General, Inc. (1C00138)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$45,584,000	\$815,558	1.8%	85%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	April 15, 03		

EAGLE RIVER HIGH SCHOOL				
Design Status	Design contract awarded to USKH. The Conceptual Design was approved by the School Board on June 24, 2002 and the MOA Assembly on June 25, 2002. The Design Development Phase is in progress. Geotechnical trenching is in progress on the site to identify any potential seismic faults.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$3,000,000	\$3,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

EAST HIGH SCHOOL RENEWAL – PHASES 1, 2 & 3				
Design Status	Design Phase 3 – Auditorium: Design Development Phase is in progress.			
Construction Status	Phase 1 – Commons/Cafeteria: Construction is complete. Science Classrooms: Construction is complete. Classrooms Wing (Area 5): Mechanical and electrical rough-in is complete, finish work is in progress.			
	Phase 1 Deferred: East Parking: ready for curb and gutter. West Parking: installation of underground wiring for light poles is in progress. South Entry: foundations are complete, above ground structural is in progress, slab work begins the week of August 15, 2002. West Entry: final foundation concrete placement the week of July 29, 2002, preparation of retaining wall forms is in progress.			
	Phase 2 – Excavation for building footings has started.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	Phase 1			

	\$10,422,000	\$10,422,000		
	Phase 2			
	\$4,200,000	\$4,200,000		
	Phase 3 (Design Only)			
	\$1,200,000			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
EBCO (1C00150)	Phase 1			
	\$6,507,000	\$451,199	7%	88%
EBCO (2C00189)	Phase 2			
	\$3,210,831	\$0	0%	2%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 1- Classroom Wing	Aug 01, 02	Aug 19, 02		
Phase 2- Area 2 Building Shell	Jan 20, 03	Jan 20, 03		

POLARIS K-12 SCHOOL	
Design Status	The Schematic Design Phase is in progress.

SOUTH ANCHORAGE AREA HIGH SCHOOL				
Design Status	Complete			
Construction Status	Most underground utilities are complete. Water and sewer lines are complete, electric lines are in and connected, and storm drains are 75% complete. Earthwork under the academic houses is complete and work continues on driveways and parking areas. Concrete foundations are complete on the first two houses and underway on the remaining two. Steel erection is scheduled to start the first week of August.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)				
	\$46,371,500	0	0	6%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

SERVICE HIGH SCHOOL PHASES 1 & 2A				
Design Status	Design Phase 2A – West Classroom Wing, Renovation and Addition: The Design Development drawings have been received and are under review by the District.			
Construction Status	Phase 1B – Science Wing: Underground and concrete slab work is complete, framing of classrooms and mechanical and electrical work has started.			
	Phase 1 Deferred- Parking lot is 80% complete, landscaping has been installed. Relocatable classrooms are to be connected to power, with work beginning on telephone and computer network.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
Phase 1 B	\$7,140,000	\$7,140,000		
Phase 1 Deferred	\$1,350,000	\$1,350,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Phase 1B -Science Wing EBCO (2C00164)	\$3,467,259	0	0	3%
Phase 1 Deferred EBCO (2C00186)	\$1,127,900	0	0	1%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase1B -Science Wing	Aug 25, 02	Aug 25, 02		
Phase1Deferred	Aug 15, 02	Aug 15, 02		

MIDDLE SCHOOLS

WENDLER RENEWAL				
Design Status	Construction Document Phase is in progress.			
Construction Status	Sitework: Project is complete with the exception of track striping which will be complete summer 2002.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,045,000	\$6,045,000		

Construction Contract Status Summit Alaska (1C00145)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$2,345,683	\$119,068	5%	95%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 17, 01	Aug 5, 02		

ELEMENTARY SCHOOLS

CHUGACH OPTIONAL ELEMENTARY SCHOOL - DESIGN				
Design Status	The Conceptual Design is scheduled for School Board approval on August 12, 2002 and the MOA Assembly approval on August 20, 2002.			

DENALI ELEMENTARY SCHOOL REPLACEMENT				
Design Status	Complete.			
Construction Status	Demolition is complete, concrete footings and foundation and underground utilities are in progress.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$11,730,000	\$14,530,000		
Construction Contract Status Unit Company (2C00177)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$10,775,219	0	0	7%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 8, 03	Aug 8, 03		

PTARMIGAN ELEMENTARY SCHOOL - PLANNING				
Design Status	Design - 10 Classroom Addition, MPR Addition: The Schematic Design was approved by the School Board on June 10, 2002 and by the MOA Assembly on June 11, 2002. The Design Development Phase is in progress.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)

	\$6,400,000	\$6,400,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

CC/GV/RA/MP/RB/sl

Prepared by: Mike Price, Construction Manager
Rick Barrier, Project Support Manager
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services