

**Anchorage School District
General Fund
Instructional Division Budget Revision Requests
Fiscal Year 2002-2003**

	Learning Opportunity(LOG) & Quality Schools (QSG)			General Fund Expenditures Other than LOG/QSG		
	Existing & New LOG/QSG Request	Transfer to LOG/QSG from Other Gen. Fund	Total LOG and Quality Sch.	Transfer To LOG/QSG	Additional Requests	Impact on Other General Fund Areas
High School Education						
HSGQE Exam Costs	\$ -	\$ 213,600	\$ 213,600	\$ (213,600)		\$ (213,600)
Graduation Support Services	4,592	120,408	125,000	(120,408)		(120,408)
Summer School	282,068	387,932	670,000	(387,932)		(387,932)
At-Risk Youth	-	43,800	43,800	(43,800)		(43,800)
On-line Remediation Teacher	60,000		60,000	-		-
Expulsion School	310,000		310,000	-		-
Class Curriculum (Virtual School)	300,000		300,000	-		-
Teachers for Remediation	259,000		259,000	-		-
Nova Net Software	186,000		186,000	-		-
Counselor Database	59,000		59,000	-		-
Grants to Schools	416,000		416,000	-		-
Summer Math In-Service	80,000		80,000	-		-
Laptops (students)					255,000	255,000
Total High School Education	1,956,660	765,740	2,722,400	(765,740)	255,000	(510,740)
Elementary School Education						
Reading Database	25,000		25,000	-		-
Summer School	149,303	346,952	496,255	(346,952)		(346,952)
Reading Program	180,000	452,200	632,200	(452,200)		(452,200)
Grants to Schools	1,370,000		1,370,000	-		-
Training for Culturally Responsive Schools	150,000		150,000	-		-
Bilingual Training	50,000		50,000	-		-
Reading Interventions	250,000		250,000	-		-
Special Education Interventions	300,000		300,000	-		-
3 1/2 Hr Teacher Aides for F/D Kindergarten	400,000	1,260,000	1,660,000	(1,260,000)		(1,260,000)
Laptops (teachers)					1,100,000	1,100,000
Equipment Repair (for added laptops)					20,000	20,000
Total Elementary School Education	2,874,303	2,059,152	4,933,455	(2,059,152)	1,120,000	(939,152)
Middle School Education						
Summer School	247,905	172,095	420,000	(172,095)		(172,095)
Middle School Reading	103,000	117,000	220,000	(117,000)		(117,000)
Middle School Older Learners	150,000		150,000	-		-
Second Chance Reading	50,000		50,000	-		-
Teacher Training - Reading	100,000		100,000	-		-
Accelerated Math/Reading	50,000		50,000	-		-
Teacher Training - Math	100,000		100,000	-		-
Grants to Schools	200,000		200,000	-		-
At Risk Youth - Drug/Alcohol	-	36,000	36,000	(36,000)		(36,000)
Nova Net/Success Maker	200,000		200,000	-		-
Middle School Data	52,000		52,000	-		-
On-line Testing					50,000	50,000
Leadership In-Service					50,000	50,000
Total Middle School Education	1,252,905	325,095	1,578,000	(325,095)	100,000	(225,095)
Special Education						
Summer School	28,801	146,199	175,000	(146,199)		(146,199)
Total Special Education	28,801	146,199	175,000	(146,199)	-	(146,199)

**Anchorage School District
General Fund
Instructional Division Budget Revision Requests (continued)
Fiscal Year 2002-2003**

	Learning Opportunity(LOG) & Quality Schools(QSG)			General Fund Expenditures Other than LOG/QSG		
	Existing & New LOG/QSG Request	Transfer to LOG/QSG from Other Gen. Fund	Total LOG and Quality Sch.	Transfer To LOG/QSG	Additional Requests	Impact on Other General Fund Areas
Curriculum/Staff Development						
Writing Assessment	7,000	124,000	131,000	(124,000)		(124,000)
Teacher Stipends - Curriculum Lesson Align.	120,000		120,000	-		-
Design Data System				-	200,000	200,000
On-site Induction Program				-	125,000	125,000
Learning Through Performance Task Training				-	25,000	25,000
Cooperative Teacher Training				-	76,000	76,000
Teacher Induction Module				-	75,000	75,000
Lightspan Technology Program				-	64,000	64,000
Total Curriculum/Staff Development	127,000	124,000	251,000	(124,000)	565,000	441,000
Community Schools						
Tutoring After School	40,000		40,000	-		-
Total Community Schools	40,000	-	40,000	-	-	-
Charter Schools						
Learning Opportunity Grant Allocation	92,497		92,497			
Quality Schools Grant Allocation	20,013		20,013			
Total Charter Schools	112,510	-	112,510	-	-	-
Total Instructional Division	\$ 6,392,179	\$ 3,420,186	\$ 9,812,365	\$ (3,420,186)	\$ 2,040,000	\$ (1,380,186)
Funding Source						
Current Learning Opportunity Grant	\$ 4,636,556		\$ 4,636,556			
Current Quality Schools Grant		1,087,685	1,087,685			
Total Current LOG/QSG Funding	4,636,556	1,087,685	5,724,241			
Total Use of Additional LOG Funding	\$ 1,755,623	\$ 2,332,501	\$ 4,088,124			
Summary of Learning Opportunity And Quality Schools Grant Funding:						
Learning Opportunity Grant						
LOG currently in FY02-03 Budget			\$ 4,636,556			
Increased LOG Funding			4,089,472			
Total Revised LOG (per DEED schedule)			8,726,028			
Quality Schools Grant						
Quality Schools currently in FY02-03 Budget			1,087,685			
Adjustment Per DEED Schedule			(1,348)			
Total Revised Quality Schools Grant			1,086,337			
Total Revised Learning Opportunity and Quality Schools Grant Funding			\$ 9,812,365			
Net Increase to LOG and QSG Funding			\$ 4,088,124			