

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #27 (2002-2003)

August 26, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of July 31, through August 19, 2002.

**HIGH SCHOOLS**

<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 1 &amp; 2</b>				
<b>Design Status</b>	Design Phase 2 – New Auditorium, Renovate Classrooms, and New South Entry: Design Development Phase is in progress.			
<b>Construction Status</b>	Main Place Sky Light Replacement: Construction is complete except for punch list items.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$500,000	\$500,000		
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Gamble Construction (2C00167)	\$365,000	0	0	73%
<b>Schedule Status Skylight</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 23, 02	Aug 23, 02		

<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASES 1, 2 &amp; 3</b>				
<b>Design Status</b>	Design Phase 3 Deferred – Renovate Upper Gym into Performing Arts Spaces and Sport Field Upgrades: The Schematic Design Phase is in progress.			
<b>Construction Status</b>	Utility Relocations: MEA and ENSTAR have completed upgrades of services to the building. The contractor is in progress on the new boiler room.			
	Gym/Cafeteria: Construction of footings and foundation has started.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$30,805,000	\$34,365,000		
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
<b>Utility Relocation</b> KC Corporation (2C00169)	\$1,684,389	\$2,614	0	33%
<b>Gym/Cafeteria</b> Unit Company (2C00179)	\$10,368,178	0	0	1%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
<b>Utility Relocation</b>	Aug 15, 02	Aug 15, 02	13 days	Aug 28, 02
<b>Schedule Status</b>	Sept 1, 03	Sept 1, 03		
<b>Gym/Cafeteria</b>				

<b>DIMOND HIGH SCHOOL REPLACEMENT</b>				
<b>Design Status</b>	Demolition of School and Final Site Design: The 95 percent Construction Document Design of Phase 2 of the project has been completed and is under review by the District.			
<b>Construction Status</b>	Replacement School: Construction continues on schedule. In academic areas the floor covering installation continues and lockers are installed. Mechanical and electrical rough-in is ongoing. Exterior stucco finish continues. Site curbs and walkways are underway and paving is scheduled to occur by the end of September.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$71,000,000		0
<b>Construction Contract Status</b> Alcan General, Inc. (1C00138)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$45,584,000	\$1,040,909	2.28%	88%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	April 15, 03		

<b>EAGLE RIVER HIGH SCHOOL</b>				
<b>Design Status</b>	The Schematic Design Phase is in progress. Geotechnical trenching is in progress on the site to identify any potential seismic faults.			
<b>Construction Status</b>	N/A			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$3,000,000	\$3,000,000		
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

<b>EAST HIGH SCHOOL RENEWAL – PHASES 1, 2 &amp; 3</b>				
<b>Design Status</b>	Design Phase 3 – Auditorium: Design Development Phase is in progress.			
<b>Construction Status</b>	Phase 1 – Commons/Cafeteria: Construction is complete. Science Classrooms: Construction is complete. Classrooms Wing (Area 5): Floor finishes and locker installation is in progress.			
	Phase 1 Deferred: East Parking: ready for paving. West Parking: ready for paving. South Entry: entry slab is in progress. West Entry: retaining wall work is in progress.			
	Phase 2 – Excavation for building footings has started.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	Phase 1			
	\$10,422,000	\$10,422,000		
	Phase 2			
	\$4,200,000	\$4,200,000		
	Phase 3 (Design Only)			
	\$1,200,000			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
EBCO (1C00150)	Phase 1			
	\$6,507,000	\$451,199	7%	91%
EBCO (2C00189)	Phase 2			
	\$3,210,831	\$0	0%	27%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 1- Classroom Wing	Aug 01, 02	Aug 19, 02		
Phase 2- Area 2 Building Shell	Jan 20, 03	Jan 20, 03		

<b>POLARIS K-12 SCHOOL</b>	
<b>Design Status</b>	The Schematic Design Phase is in progress.

<b>SOUTH ANCHORAGE AREA HIGH SCHOOL</b>				
<b>Design Status</b>	Complete			
<b>Construction Status</b>	Concrete foundation work is continuing and steel erection is in progress.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000		
<b>Construction Contract Status</b> Neeser Construction Inc. (2C00170)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$46,371,500	\$293,660	1%	6%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

<b>SERVICE HIGH SCHOOL PHASES 1 &amp; 2A</b>				
<b>Design Status</b>	Design Phase 2A – West Classroom Wing, Renovation and Addition: The Design Development drawings have been received and are under review by the District.			
<b>Construction Status</b>	Phase 1B – Science Wing: Sheetrocking of classrooms, mechanical and electrical work is in progress.			
	Phase 1 Deferred- Parking lot is 95% complete, landscaping has been installed. Relocatable classrooms are being connected to power, telephone and computer network.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
Phase 1 B	\$7,140,000	\$7,140,000		
Phase 1 Deferred	\$1,350,000	\$1,350,000		
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Phase 1B -Science Wing EBCO (2C00164)	\$3,467,259	\$19,955	1%	56%
Phase 1 Deferred EBCO (2C00186)	\$1,127,900	0	0	70%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 1 B-Science Wing	Aug 25, 02	Aug 25, 02	29 days	Sept 23, 2002
Phase 1 Deferred	Aug 15, 02	Aug 15, 02		

## **MIDDLE SCHOOLS**

<b>WENDLER RENEWAL</b>				
<b>Design Status</b>	Construction Document Phase is in progress.			
<b>Construction Status</b>	Sitework: Track striping is complete.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,045,000	\$6,045,000		
<b>Construction Contract Status</b> Summit Alaska (1C00145)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$2,345,683	\$119,068	5%	96%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 17, 01	Aug 5, 02		

## **ELEMENTARY SCHOOLS**

<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL - DESIGN</b>	
<b>Design Status</b>	The Conceptual Design was approved by the School Board on August 12, 2002 and is scheduled for MOA Assembly approval on August 20, 2002.

<b>DENALI ELEMENTARY SCHOOL REPLACEMENT</b>				
<b>Design Status</b>	Complete.			
<b>Construction Status</b>	Concrete footings & foundations and underground utilities are in progress, steel erection is scheduled to start by the end of August.			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$11,730,000	\$14,530,000		

<b>Construction Contract Status</b> Unit Company (2C00177)	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	\$10,775,219	\$98,900	1%	14%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 8, 03	Aug 8, 03		

<b>PTARMIGAN ELEMENTARY SCHOOL - PLANNING</b>				
<b>Design Status</b>	Design - 10 Classroom Addition, MPR Addition: The Design Development Phase is in progress.			
<b>Construction Status</b>	N/A			
<b>Budget Status</b>	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,400,000	\$6,400,000		
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

CC/GV/RA/MP/RB/sl

Prepared by: Mike Price, Construction Manager  
Rick Barrier, Project Support Manager  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services