

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #30 (2002-2003)

October 14, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of September 12, 2002, through October 1, 2002.

HIGH SCHOOLS

BARTLETT HIGH SCHOOL RENEWAL - PHASE 2	
Design Status	Design Phase 2 – New Auditorium, Renovate Classrooms, and New South Entry: Design Development Phase is in progress.

CHUGIAK HIGH SCHOOL RENEWAL - PHASES 1, 2 & 3				
Design Status	Design Phase 3 Deferred – Renovate Upper Gym into Performing Arts Spaces and Sport Field Upgrades: The Schematic Design Phase is in progress.			
Construction Status	Utility Relocations: The work in this project is complete except for punch list items. The pool has been accepted by the Municipality of Anchorage and is in use.			
	Phase 2 Gym/Cafeteria – Renovation of Lower Classrooms into New Gymnasium with Locker Rooms and New Cafeteria and Kitchen: Steel erection and CMU construction are in progress.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$30,805,000	\$34,365,000		
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Utility Relocation KC Corporation (2C00169)	\$1,684,389	\$17,756	1%	85%
Gym/Cafeteria Unit Company (2C00179)	\$10,368,178	0	0	14%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Utility Relocation	Aug 15, 02	Sept 6, 02		
Gym/Cafeteria	Sept 1, 03	Sept 1, 03		

DIMOND HIGH SCHOOL REPLACEMENT				
Design Status	Demolition of School and Final Site Design: Design submitted to UDC for second final review due to 1% Art changes. The Phase 2 bid documents are being prepared.			
Construction Status	Replacement School: Construction continues on schedule. Academic areas are nearly complete. Mechanical and electrical rough-in is ongoing. Curbs, walkways and paving are complete. A final inspection of the roof is scheduled for October 27, 2002.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$71,000,000		0
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General, Inc. (1C00138)	\$45,584,000	\$1,130,352	20%	93%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	April 15, 03		

EAGLE RIVER HIGH SCHOOL				
Design Status	The Schematic Design Phase documents are being reviewed by Facilities. A Building Design Committee meeting and a Community meeting to discuss the Schematic Phase and program options were held on October 1, 2002. The Schematic Design is scheduled for approval by the School Board on October 14, 2002, and the Municipal Assembly on October 15, 2002.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$3,000,000	\$3,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion

	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

EAST HIGH SCHOOL RENEWAL – PHASES 1, 2 & 3				
Design Status	Design Phase 3 – Auditorium: Design Development Phase will be submitted to the District by October 14, 2002.			
Construction Status	Phase 1 – Commons/Cafeteria: Construction is complete. Science Classrooms: Construction is complete. Classrooms Wing (Area 5): Construction is complete except for ramp to Benson building which is expected to be complete and in use by October 7, 2002.			
	Phase 1 Deferred – East and West Parking Lot Upgrades, Construction of West and South School Entries: East Parking: complete except for lights and landscaping. West Parking: complete except for lights and landscaping. South Entry: preparing for steel erection. West Entry: preparing for steel erection.			
	Phase 2 – New South Classroom Wing, Temporarily Utilized for Library: Footings and foundations are in progress.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	Phase 1			
	\$10,422,000	\$10,422,000		
	Phase 2			
	\$4,200,000	\$4,200,000		
	Phase 3 (Design Only)			
	\$1,200,000			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
EBCO (1C00150)	Phase 1			
	\$6,507,000	\$518,037	8%	97%
EBCO (2C00189)	Phase 2			
	\$3,210,831	\$20,497	1%	27%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 1- Classroom Wing	Aug 01, 02	Aug 30, 02		

Phase 2- Area 2 Building Shell	Jan 20, 03	Jan 20, 03		
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POLARIS K-12 SCHOOL	
Design Status	The Schematic Design Phase is in progress.

SERVICE HIGH SCHOOL PHASES 1 & 2A				
Design Status	Design Phase 2A – West Classroom Wing, Renovation and Addition: The Design Development drawings have been received and are under review by the District. The Building Design Committee is scheduled to meet four times in October to finalize any design issues.			
Construction Status	Phase 1B – Science Wing: Cabinet installation has started with painting, ceiling grid and light installation continuing.			
	Phase 1 Deferred- Upgrade East Parking Lot and Electrical Service: Parking lot is complete except for lights.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
Phase 1 B	\$7,140,000	\$7,140,000		
Phase 1 Deferred	\$1,350,000	\$1,350,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Phase 1B -Science Wing EBCO (2C00164)	\$3,467,259	\$80,441	2%	75%
Phase 1 Deferred EBCO (2C00186)	\$1,127,900	\$118,313	10%	95%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 1 B-Science Wing	Aug 25, 02	Nov 01, 02		
Phase 1 Deferred	Aug 15, 02	Aug 30, 02		

SOUTH ANCHORAGE AREA HIGH SCHOOL				
Construction Status	Steel erection is starting on the north side. Exterior sheathing has started and interior floor slabs are underway on the south side. Under-slab electrical and plumbing are underway.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$488,979	1%	17%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

MIDDLE SCHOOLS

WENDLER RENEWAL	
Design Status	Construction Document Phase is in progress.

ELEMENTARY SCHOOLS

CHUGACH OPTIONAL ELEMENTARY SCHOOL – DESIGN	
Design Status	The Schematic Design Phase is in progress.

DENALI ELEMENTARY SCHOOL REPLACEMENT				
Construction Status	Steel erection is 95% complete with underground mechanical and electrical rough in and concrete floor slabs ongoing, exterior wall framing and roof installation has started.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$11,730,000	\$14,530,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (2C00177)	\$10,775,219	\$98,900	1%	26%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 8, 03	Aug 8, 03		

PTARMIGAN ELEMENTARY SCHOOL - PLANNING				
Design Status	Design - 10 Classroom Addition, MPR Addition: The Design Development Phase is in progress.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,400,000	\$6,400,000		

CC/GV/RA/MP/RB/sl

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