Attachment A - ASD Memorandum #133 (2002-2003)
Recommended 2003 Bond Projects

		70 Percent	60 Percent
Proposition 1- Major Maintenance, Equipment, Land Acquisition			
Districtwide Major Maintenance		Reimbursement	Reimbursement
Districtwide Mechanical Upgrades	$3,990,000	$3,990,000	
Districtwide Code/Hazmat/ADA Projects	$2,365,000	$2,365,000	
Districtwide Electrical Projects	$5,257,000	$5,257,000	
Districtwide Roof Replacement and Repairs	$3,499,000	$3,499,000	
Districtwide Minor Building Renewal Projects	$5,674,000	$5,674,000	
Districtwide Restroom Upgrades	$2,083,000	$2,083,000	
Districtwide Traffic Safety/Site Upgrades	$4,128,000	$4,128,000	
Security Upgrades- Locks: Phase 1	$750,000	$750,000	
Districtwide Major Maintenance Subtotal	$27,746,000	$27,746,000	
Emergency Preparedness	$3,200,000	$3,200,000	
[1]Student Transportation (10 Replacement School Buses)	$840,000		
[2]School Site Acquisition	$10,000,000		$10,000,000
Proposition 1 Total	**$41,786,000**	$30,946,000	$10,000,000
Proposition 2- Administrative and Training Facility	**$42,000,000**		$42,000,000
Proposition 3- School Renovations/Additions/Replacement			
Bartlett High School			
Phase 2 Construction	$26,940,000	$26,940,000	
Chester Valley Elementary School			
Design Funding	$750,000	$750,000	
Chugach Optional School			
Construction Funding	$7,000,000		$7,000,000
New Eagle River Area High School			
Construction Funding	$51,000,000		$51,000,000
East High School			
Phase 3 Construction and Phase 4 Design Funding	$18,200,000	$18,200,000	
Polaris K-12 School			
Construction Funding	$18,600,000		$18,600,000
Sand Lake Elementary School			
Design Funding	$750,000	$750,000	
Service High School			
Phase 2A Deferred Inflation, Phase 2B Design, Phases 3 and 4 Preliminary Design Funding	$2,300,000		$2,300,000
Proposition 3 Total	**$125,540,000**	$46,640,000	$78,900,000
Bond Total	$209,326,000	$77,586,000	$130,900,000

[1] Reimbursed 100% over 7 years

[2] Reimbursement based on when and which schools are built on the purchased sites.