

**Table 1**

**CIP Recommendations By Year**

Priority	Projects	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
1	Wendler Middle School Phase 2: EED Matching Funds	\$9,800,000					
2	Service High School Phase 1A Deferred & 2A Construction	\$18,350,000					
3	Ptarmigan Elementary School Addition and Renovation	\$6,400,000					
4	ML King Career Center Renovation	\$7,300,000					
5	East High School Phase 1 (Deferred) and Phase 2 Construction, Phase 3 Design	\$6,900,000					
6	Bartlett High School Phase 2 Design	\$1,900,000					
7	Planning: Whaley School Assessment; Clark Middle School; Birchwood ABC & Willow Crest Traffic Safety	\$275,000					
8	Polaris K-12 Addition and Renovation Design	\$700,000					
9	Districtwide Roof Replacement & Repairs	\$1,860,000					
10	Districtwide Mechanical Upgrades	\$15,795,000					
11	Chugiak High School/Birchwood Sewer Improvements	\$2,200,000					
12	Girdwood School Water Improvements	\$250,000					
13	Dimond High School Construction (Demolition)	\$3,000,000					
14	Chugiak High School Phase 3 Deferred Construction	\$4,300,000					
15	Districtwide Minor Building Renewal Projects	\$7,260,000					
16	Districtwide Traffic Safety Upgrades	\$675,000					
17	Districtwide Sprinkler Upgrades	\$2,000,000					
18	Districtwide Electrical Projects	\$3,285,000					
19	Districtwide Maintenance Equipment	\$1,650,000					
20	Districtwide Maintenance Equipment (Busses)	\$830,000					
21	Districtwide ADA Requirements	\$1,615,000					
22	Chugach Optional Addition and Renovation Design	\$500,000					
23	Service High School Phase 2B Design		\$1,300,000				
24	Bartlett High School Phase 2 Construction		\$17,200,000				
25	East High School Phase 3 Construction and Phase 4 Design		\$11,600,000				
26	Eagle River High School Construction		\$49,500,000				
27	Whaley School Renewal, Programmatic and Code Upgrades		\$3,000,000				

For projects beyond 2002-2003, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

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**CIP Recommendations By Year**

Priority	Projects	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
28	Chugach Optional School Construction		\$5,900,000				
29	Polaris K-12 Phase 1 Construction		\$3,500,000				
30	Chester Valley Elementary Addition and Renovation: EED matching funds		\$4,000,000				
31	Sand Lake Elementary School Design		\$300,000				
32	Districtwide Mechanical Upgrades		\$1,500,000				
33	Districtwide Hazmat Projects		\$300,000				
34	Districtwide Electrical Projects		\$300,000				
35	Districtwide ADA Requirements		\$250,000				
36	ABC Elementary School Design		\$1,200,000				
37	Service High School Phase 2B Construction and Phase 3 Design			\$13,200,000			
38	Muldoon Middle School Construction			\$51,000,000			
39	Polaris K-12 Phase 2 Construction			\$7,500,000			
40	East High School Phase 4 Construction and Phase 5 Design			\$5,500,000			
41	Bartlett High School Phase 3 Design			\$2,000,000			
42	Clark Middle School Design			\$700,000			
43	Districtwide Roof Replacement and Repairs			\$600,000			
44	Districtwide Mechanical Upgrades			\$5,000,000			
45	Sand Lake Elementary School Construction			\$1,500,000			
46	Inlet View Elementary School Design			\$500,000			
47	Rabbit Creek Elementary School Design			\$200,000			
48	Turnagain Elementary School Design			\$500,000			
49	Traffic Safety Upgrades			\$100,000			
50	Districtwide Site Planning and Acquisitions: Phase 1			\$1,500,000			
51	Districtwide Emergency Shelter Upgrades: Phase 1			\$1,000,000			
52	Elementary School Planning (Abbott Loop, Airport Heights, and Bayshore)			\$200,000			
53	Chugiak High School Phase 4 Design			\$900,000			
54	ABC Elementary School			\$15,000,000			
55	Districtwide Hazmat Projects			\$300,000			

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Priority	Projects	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
56	Districtwide ADA Requirements			\$250,000			
57	Districtwide Electrical Projects			\$500,000			
58	Service High School Phase 3 Construction and Phase 4 Design				\$12,100,000		
59	Chugiak High School Phase 4 Construction				\$7,800,000		
60	West High School Completion				\$7,000,000		
61	East High School Phase 5 Construction and Phase 6 Design				\$5,700,000		
62	Bartlett High School Phase 3 Construction				\$17,700,000		
63	Districtwide Roof Replacement and Repairs				\$700,000		
64	Inlet View Elementary School Renewal, Programmatic and Code Upgrades				\$2,620,000		
65	Rabbit Creek Elementary School Renewal, Programmatic and Code Upgrades				\$1,150,000		
66	Turnagain Elementary School Renewal, Programmatic and Code Upgrades				\$2,620,000		
67	Districtwide Mechanical Projects				\$6,500,000		
68	Airport Heights Elementary School Design				\$500,000		
69	Abbott Loop Elementary School Design				\$500,000		
70	Bayshore Elementary School Design				\$500,000		
71	Traffic Safety Upgrades				\$1,000,000		
72	Districtwide Hazmat Projects				\$1,430,000		
73	Districtwide Electrical Projects				\$700,000		
74	Districtwide ADA Requirements				\$200,000		
75	Districtwide Maintenance Equipment				\$2,000,000		
76	Clark Middle School Phase 1 Construction				\$5,000,000		
77	Districtwide Site Planning and Acquisitions: Phase 2				\$2,000,000		
78	Districtwide Emergency Shelter Upgrades: Phase 2				\$2,100,000		
79	Elementary/Middle School Planning (Eagle River, Mt. View, O'Malley, Gladys Wood, and Gruening)				\$350,000		
80	Service High School Phase 4 Construction					\$13,700,000	
81	East High School Phase 6 Construction					\$10,500,000	
82	Bartlett High School Phase 4 Design					\$1,600,000	

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**CIP Recommendations By Year**

Priority	Projects	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
83	Clark Middle School Phase 2 Construction					\$5,000,000	
84	Districtwide Roof Replacement and Repairs					\$600,000	
85	Districtwide Mechanical Projects					\$2,000,000	
86	Airport Heights Elementary School Renewal, Programmatic, and Code Upgrades					\$2,680,000	
87	Abbott Loop Renewal, Programmatic and Code Upgrades					\$2,500,000	
88	Traffic Safety Upgrades					\$700,000	
89	Districtwide Hazmat Projects					\$1,470,000	
90	Elementary/Secondary School Planning (Birchwood, Huffman, Tudor and Steller)					\$300,000	
91	Districtwide ADA Requirements					\$150,000	
92	Districtwide Electrical Projects					\$500,000	
93	Bayshore Elementary Renewal, Programmatic and Code Upgrades					\$2,000,000	
94	Eagle River Elementary School Design					\$500,000	
95	Mt. View School Elementary Design					\$500,000	
96	O'Malley Elementary School Design					\$500,000	
97	Gladys Wood Elementary School Design					\$500,000	
98	Gruening Middle School Design					\$700,000	
99	Districtwide Maintenance Equipment					\$1,500,000	
100	Bartlett High School Phase 4 Construction						\$14,200,000
101	Eagle River Elementary School Renewal, Programmatic and Code Upgrades						\$3,215,000
102	Mt. View Elementary School Renewal, Programmatic and Code Upgrades						\$3,000,000
103	O'Malley Elementary School Renewal, Programmatic and Code Upgrades						\$1,300,000
104	Gladys Wood Elementary School Renewal, Programmatic and Code Upgrades						\$3,000,000
105	Gruening Middle School Renewal, Programmatic and Code Upgrades						\$5,000,000
106	Districtwide Roof Replacement and Repairs						\$400,000
107	Districtwide Mechanical Projects						\$2,000,000
108	Traffic Safety Upgrades						\$400,000
109	Districtwide Hazmat Projects						\$745,000

For projects beyond 2002-2003, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

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**CIP Recommendations By Year**

Priority	Projects	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
110	Districtwide Electrical Projects						\$500,000
111	Districtwide ADA Requirements						\$100,000
112	Districtwide Maintenance Equipment						\$500,000
113	Girdwood School Planning						\$100,000
114	Huffman Elementary School Design						\$500,000
115	Tudor Elementary School Design						\$500,000
116	Birchwood ABC School Design						\$500,000
117	Steller Secondary School Design						\$500,000
	<b>Projects Having No Assigned Priority</b>						
	Administrative Facility-Implementation	Implement					
	New Anchorage Area ABC School	Site Selection					
	Eagle River Elementary School	Site Selection					
	West Anchorage Area Elementary School	Site Selection					
	Northwood Elementary School- Land Acquisition	Study					
	Space Utilization Study- Sand Lake Area	Study					
	Space Utilization Study-Oceanview Area	Study					
	Student Transportation Facility Site Selection/Funding Options	Study					
	Charter School Housing		Study				
	Space utilization study involving Alpenglow and surrounding schools	Study					
	Revise Boundaries For Impact of South Anchorage High School	Boundary Revision					
	<b>Total Funds Requested</b>	<b>\$96,845,000</b>	<b>\$99,850,000</b>	<b>\$107,950,000</b>	<b>\$80,170,000</b>	<b>\$47,900,000</b>	<b>\$36,460,000</b>

**NOTE: Projects with attached dollar amounts will require funds to be obtained. After 2002-03, scope and costs are estimates and require verification, Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.**

Total 2002-03	\$96,845,000					
Total 2003-04	\$99,850,000					
Total 2004-05	\$107,950,000					
Total 2005-06	\$80,170,000					
Total 2006-07	\$47,900,000					
Total 2007-08	\$36,460,000					
Total 6 year CIP	\$469,175,000					

**Table 2**  
**CIP Recommendations By Service Area**

Priority	Projects by Attendance Area	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	<b>Bartlett:</b>						
6	Bartlett High School Phase 2 Design	\$1,900,000					
24	Bartlett High School Phase 2 Construction		\$17,200,000				
30	Chester Valley Elementary Addition and Renovation: EED Matching Funds		\$4,000,000				
38	Muldoon Middle School Construction			\$51,000,000			
41	Bartlett High School Phase 3 Design			\$2,000,000			
62	Bartlett High School Phase 3 Construction				\$17,700,000		
82	Bartlett High School Phase 4 Design					\$1,600,000	
100	Bartlett High School Phase 4 Construction						\$14,200,000
	<b>Chugiak:</b>						
11	Chugiak High School/Birchwood Sewer Improvements	\$2,200,000					
14	Chugiak High School Phase 3 Deferred Construction	\$4,300,000					
26	Eagle River High School Construction		\$49,500,000				
53	Chugiak High School Phase 4 Design			\$900,000			
59	Chugiak High School Phase 4 Construction				\$7,800,000		
94	Eagle River Elementary School Design					\$500,000	
98	Gruening Middle School Design					\$700,000	
101	Eagle River Elementary School Renewal, Programmatic and Code Upgrades						\$3,215,000
105	Gruening Middle School Renewal, Programmatic and Code Upgrades						\$5,000,000
116	Birchwood ABC School Design						\$500,000
	<b>Dimond:</b>						
12	Girdwood School Water Improvements	\$250,000					
13	Dimond High School Construction (Demolition)	\$3,000,000					
31	Sand Lake Elementary School Design		\$300,000				
45	Sand Lake Elementary School Construction			\$1,500,000			
70	Bayshore Elementary School Design				\$500,000		
93	Bayshore Elementary Renewal, Programmatic and Code Upgrades					\$2,000,000	
97	Gladys Wood Elementary School Design					\$500,000	
104	Gladys Wood Elementary School Renewal, Programmatic and Code Upgrades						\$3,000,000
113	Girdwood School Planning						\$100,000

For projects beyond 2002-2003, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

**Table 2**  
**CIP Recommendations By Service Area**

Priority	Projects by Attendance Area	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	<b>East:</b>						
1	Wendler Middle School Phase 2: EED Matching Funds	\$9,800,000					
3	Ptarmigan Elementary School Addition and Renovation	\$6,400,000					
4	ML King Career Center Renovation	\$7,300,000					
5	East High School Phase 1 and 2 Construction, Phase 3 Design	\$6,900,000					
25	East High School Phase 3 Construction and Phase 4 Design		\$11,600,000				
27	Whaley School Renewal, Programmatic and Code Upgrades		\$3,000,000				
40	East High School Phase 4 Construction and Phase 5 Design			\$5,500,000			
42	Clark Middle School Design			\$700,000			
61	East High School Phase 5 Construction and Phase 6 Design				\$5,700,000		
68	Airport Heights Elementary School Design				\$500,000		
76	Clark Middle School Phase 1 Construction				\$5,000,000		
81	East High School Phase 6 Construction					\$10,500,000	
83	Clark Middle School Phase 2 Construction					\$5,000,000	
86	Airport Heights Elementary School Renewal, Programmatic and Code Upgrades					\$2,680,000	
95	Mt. View Elementary School Design					\$500,000	
102	Mt. View Elementary School Renewal, Programmatic and Code Upgrades						\$3,000,000
115	Tudor Elementary School Design						\$500,000
	<b>Service:</b>						
2	Service High School Phase 1A Deferred & 2A Construction	\$18,350,000					
23	Service High School Phase 2B Design		\$1,300,000				
37	Service High School Phase 2B Construction and Phase 3 Design			\$13,200,000			
47	Rabbit Creek Elementary School Design			\$200,000			
58	Service High School Phase 3 Construction and Phase 4 Design				\$12,100,000		
65	Rabbit Creek Elementary School Renewal, Programmatic and Code Upgrades				\$1,150,000		
69	Abbott Loop Elementary School Design				\$500,000		
80	Service High School Phase 4 Construction					\$13,700,000	
87	Abbott Loop Renewal, Programmatic and Code Upgrades					\$2,500,000	
96	O'Malley Elementary School Design					\$500,000	
103	O'Malley Elementary School Renewal, Programmatic and Code Upgrades						\$1,300,000
114	Huffman Elementary School Design						\$500,000
	<b>West:</b>						
22	Chugach Optional Addition and Renovation Design	\$500,000					

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Priority	Projects by Attendance Area	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
28	Chugach Optional School Construction-Addition and Renovation		\$5,900,000				
46	Inlet View Elementary School Design			\$500,000			
48	Turnagain Elementary School Design			\$500,000			
64	Inlet View Elementary School Renewal, Programmatic and Code Upgrades				\$2,620,000		
66	Turnagain Elementary School Renewal, Programmatic and Code Upgrades				\$2,620,000		
60	West High School Completion				\$7,000,000		
	<b>Districtwide:</b>						
7	Planning: Whaley School Assessment; Clark Middle School; Birchwood ABC & Willow Crest Traffic Safety	\$275,000					
8	Polaris K-12 Addition and Renovation Design	\$700,000					
15	Districtwide Minor Building Renewal Projects	\$7,260,000					
17	Districtwide Sprinkler Upgrades	\$2,000,000					
20	Districtwide Maintenance Equipment (Busses)	\$830,000					
29	Polaris K-12 School Phase 1 Construction		\$3,500,000				
36	ABC Elementary School Design		\$1,200,000				
39	Polaris K-12 School Phase 2 Construction			\$7,500,000			
52	Elementary/Middle School Planning (Abbott Loop, Airport Heights, and Bayshore)			\$200,000			
54	ABC Elementary School			\$15,000,000			
79	Elementary/Middle School Planning (Eagle River, Mt. View, O'Malley, Gladys Wood and Gruening)				\$350,000		
90	Elementary/Secondary School Planning (Birchwood, Huffman, Tudor and Stellar)					\$300,000	
117	Stellar Secondary School Design						\$500,000
*	Districtwide Site Planning and Acquisitions			\$1,500,000	\$2,000,000		
*	Districtwide Emergency Shelter Upgrades			\$1,000,000	\$2,100,000		
*	Districtwide ADA Requirements	\$1,615,000	\$250,000	\$250,000	\$200,000	\$150,000	\$100,000
*	Districtwide Electrical Projects	\$3,285,000	\$300,000	\$500,000	\$700,000	\$500,000	\$500,000
*	Districtwide Maintenance Equipment	\$1,650,000	\$0	\$0	\$2,000,000	\$1,500,000	\$500,000
*	Districtwide Mechanical Projects	\$15,795,000	\$1,500,000	\$5,000,000	\$6,500,000	\$2,000,000	\$2,000,000
*	Districtwide Roof Replacement & Repairs	\$1,860,000	\$0	\$600,000	\$700,000	\$600,000	\$400,000
*	Districtwide Traffic Safety Upgrades	\$675,000	\$0	\$100,000	\$1,000,000	\$700,000	\$400,000
*	Districtwide Hazmat Projects		\$300,000	\$300,000	\$1,430,000	\$1,470,000	\$745,000
	<b>Projects Having No Assigned Priority</b>						
	Administrative Facility-Implementation	Implement					
	New Anchorage Area ABC School	Site Selection					
	Eagle River Elementary School	Site Selection					

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Priority	Projects by Attendance Area	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	West Anchorage Area Elementary School	Site Selection					
	Northwood Elementary School- Land Acquisition	Study					
	Space Utilization Study- Sand Lake Area	Study					
	Space Utilization Study-Oceanview Area	Study					
	Student Transportation Facility Site Selection/Funding Options	Study					
	Charter School Housing		Study				
	Space utilization study involving Alpenglow and surrounding schools	Study					
	Revise Boundaries For Impact of South Anchorage High School	Boundary Revision					
	Total Funds Requested	\$96,845,000	\$99,850,000	\$107,950,000	\$80,170,000	\$47,900,000	\$36,460,000

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