

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #138 (2002-2003)

December 9, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of, November 15, 2002 through November 27, 2002.

HIGH SCHOOLS

BARTLETT HIGH SCHOOL RENEWAL - PHASE 2	
Design Status	Design Phase 2A – Renovate Science Classrooms: Construction Document Phase is in progress with a forecast completion in March 2003.
	Design Phase 2B – New Auditorium, Renovate Classrooms, and New South Entry: Design Development Phase is in progress with a forecast completion in January 2003.

CHUGIAK HIGH SCHOOL RENEWAL - PHASES 1, 2 & 3				
Design Status	Design Phase 3 Deferred – Renovate Upper Gym into Performing Arts Spaces and Sport Field Upgrades: The Schematic Design Phase is in progress with forecast completion in December 2002.			
Construction Status	Utility Relocations: The work in this project is complete except for punch list items and project close out.			
	Phase 2 Gym/Cafeteria – Renovation of Lower Classrooms into New Gymnasium with Locker Rooms and New Cafeteria and Kitchen: Steel erection, CMU construction, exterior framing and roofing are in progress.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$30,805,000	\$34,365,000		
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion

Utility Relocation KC Corporation (2C00169)	\$1,684,389	\$78,442	5%	99%
Gym/Cafeteria Unit Company (2C00179)	\$10,368,178	0	0	24%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Gym/Cafeteria	Sept 1, 03	Sept 1, 03		

DIMOND HIGH SCHOOL REPLACEMENT				
Design Status	Demolition of School and Final Site Design: The Urban Design Commission (UDC) approved the revised entrance plaza design on November 13, 2002. The Phase 2 bid documents have been submitted by USKH, Inc. Demolition has been deferred one year with a scheduled start in June 2004.			
Construction Status	Replacement School: Construction continues on schedule. Quality Control punch list for academic areas is in progress. IMC shelving is being installed. Painters to start in the Main Gym the week of November 18, 2002. Kitchen equipment installation is continuing. Installation of auditoria reflector panels are complete and stage rigging is in process.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$71,000,000		0
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General, Inc. (1C00138)	\$45,584,000	\$1,319,528	3.0%	95%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	April 15, 03		

EAGLE RIVER HIGH SCHOOL	
Design Status	The Notice to Proceed for the Design Development Phase has been issued, with forecast completion in March 2003. USKH, Inc. has developed a list of cost cutting measures to reach the \$37 million Construction Contract Award Price (CCAP). These cost cutting alternatives will be discussed with the ASD Administration and the Building Design Committee.

Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$3,000,000	\$3,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

EAST HIGH SCHOOL RENEWAL – PHASES 1, 2 & 3				
Design Status	Design Phase 3 – Auditorium: The Construction Document Phase is in progress, with forecast completion of February 2003.			
Construction Status	Phase 1 – Commons/Cafeteria: Construction is complete. Science Classrooms: Construction is complete. Classrooms Wing (Area 5): Construction is complete except for punch list items and project closeout.			
	Phase 1 Deferred – East and West Parking Lot Upgrades, Construction of West and South School Entries: East Parking: complete except for landscaping, will be done Summer 2003. West Parking: complete except for landscaping, will be done Summer 2003. South Entry: preparing for steel erection. West Entry: steel erection is 90% complete.			
	Phase 2 – New South Classroom Wing, Temporarily Utilized for Library: Interior wall framing and mechanical and electrical rough-in is in progress.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	Phase 1			
	\$10,422,000	\$10,422,000		
	Phase 2			
	\$4,200,000	\$4,200,000		
	Phase 3 (Design Only)			
	\$1,200,000	\$1,200,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
EBCO (1C00150)	Phase 1			

	\$6,507,000	\$570,668	9%	98%
EBCO (2C00189)	Phase 2			
	\$3,210,831	\$32,497	1%	54%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 2- Area 2 Building Shell	Jan 20, 03	Jan 20, 03		

POLARIS K-12 SCHOOL	
Design Status	The Schematic Design Phase documents have been received and are under review. It is anticipated to bring the Schematic Design to the School Board and Municipal Assembly for approval in January 2003.

SERVICE HIGH SCHOOL PHASES 1 & 2A				
Design Status	Design Phase 2A – West Classroom Wing, Renovation and Addition: The Construction Document Phase is in progress, with a forecast completion in March 2003.			
Construction Status	Phase 1B – Science Wing: School has moved in and is holding class in the rooms. Punch list items and project closeout are in progress.			
	Phase 1 Deferred- Upgrade East Parking Lot and Electrical Service: Electrical service upgrades and parking lot are complete, except for punch list items and project closeout.			
	Phase 2A – Renovation and Addition of West Classroom Wing: The start of construction will be deferred one year, from March 2003 to March 2004.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
Phase 1 B	\$7,140,000	\$7,140,000		
Phase 1 Deferred	\$1,350,000	\$1,350,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Phase 1B -Science Wing EBCO (2C00164)	\$3,467,259	\$104,958	3%	99%
Phase 1 Deferred EBCO (2C00186)	\$1,127,900	\$231,560	21%	99%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 1 B-Science Wing	Aug 25, 02	Nov 01, 02		
SOUTH ANCHORAGE AREA HIGH SCHOOL				
Construction Status	Interior floor slabs, framing, sheetrocking, and electrical and mechanical rough-in continues on south side. Steel erection is 75% complete on north side.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$1,126,717	2%	30%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

MIDDLE SCHOOLS

WENDLER RENEWAL	
Design Status	Construction Document review is in progress, with completion of bid documents in February 2003.

ELEMENTARY SCHOOLS

CHUGACH OPTIONAL ELEMENTARY SCHOOL – DESIGN	
Design Status	The Schematic Design Phase Documents are being reviewed by the District. The Schematic Design was approved by the School Board on November 25, 2002 and the Municipal Assembly on November 26, 2002. Issuance of the Notice to proceed on the Design Development Phase of design is anticipated by end of December 2002.

DENALI ELEMENTARY SCHOOL REPLACEMENT				
Construction Status	Roof installation, mechanical and electrical rough in, concrete floor slabs, and exterior wall framing is continuing. Interior wall framing has started.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)

	\$11,730,000	\$14,530,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (2C00177)	\$10,775,219	\$113,100	1%	44%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 8, 03	Aug 8, 03		

PTARMIGAN ELEMENTARY SCHOOL				
Design Status	Design - 10 Classroom Addition, MPR Addition: The Construction Document Phase is in progress, with forecast completion in January 2003.			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,400,000	\$6,400,000		

CC/GV/RA/MP/RB/sl

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