

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #147 (2002-2003)

January 13, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR NOVEMBER  
30, 2002

PERTINENT FACTS:

The end-of-month membership report for November 30, 2002 is attached (Attachment A). The total active enrollment at the end of November was 49,526. This represents an increase of 152 students when compared to the November 31, 2001 total of 49,374. Table 1 compares the membership totals.

**TABLE 1**  
**Comparison of**  
**11/30/2001 Membership vs. 11/30/2002 Membership**

<u>Category</u>	<u>11/30/2001</u>	<u>11/30/2002</u>	<u>Difference</u>
Elementary Schools	26,939	26,559	-380
Middle Schools	7,551	7,718	167
Senior High Schools	12,136	12,413	277
Other Secondary Schools and Programs	1,531	1,639	108
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,217	1,197	-20
<b>TOTAL</b>	<b>49,374</b>	<b>49,526</b>	<b>152</b>

The November 30, 2002 total of 49,526 was 503 less than the beginning of the year (September 30, 2002) total of 50,029. For the same time period during the 2001-2002 school year, membership declined by 208 students.

At the end of November 2002, there were six schools at, or exceeding, 120 percent of EED capacity as reported in Attachment B. Ptarmigan Elementary is over 130 percent of EED capacity when the 50 Ptarmigan kindergarten students currently housed at Chester Valley are included in their membership total.

In addition to the schools listed in Attachment B, there are three "Other Secondary" schools and one K-12 school (Benson SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding EED capacity by more than 120 percent, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. In addition, there is a major renovation and addition planned for Polaris K-12 School.

EED/ASD capacity comparisons are included as Attachment C. The EED capacities are calculated using the formula determined by the Alaska Department of Early Education and Development.

Attachments

CC/GV/RA/RB/ODS/sl

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