

Anchorage School District  
 Monthly Budget Transfers  
 January 2003

| REFERENCE | REPORT OF BUDGET TRANSFERS OVER \$5,000 |          |  |
|-----------|---|----------|--|
| BU029028  | 1/02/2003                               | \$6,000  | PSYCHOLOGY (165301)<br>GIFTED (161201)   |
|           |   |          | This budget transfer moved funds from Psychology to Gifted Contracted Services - Copier Lease (3220). Funds estimated to be available after review of the copier usage.  |
| BU029043  | 1/17/2003                               | \$8,088  | STELLER SECONDARY (184501, 184506)   |
|           |   |          | This budget transfer moved funds from Student Activities (06 counter) Added Duty Certificated (1330) and the associated benefits to Instruction (01 counter) Added Duty Certificated (1330) and the associated benefits. This transfer provides funding to pay addenda to teachers for Advisory Board representation, updating curriculum, lunchtime writing lab supervision, and for tutoring after school classes. |
| BU029065  | 1/21/2003                               | \$48,000 | TECHNOLOGY/MIS (103901)  |
|           |   |          | This budget transfer moved funds from Technical Classified (1191) to Extra Help Classified (1211) to pay addenda to current Instructional Technology staff in order to meet technical and instructional technology demands. Funds were available due to an unfilled position.  |
| BU029067  | 1/21/2003                               | \$27,299 | DEAF (160301)  |
|           |   |          | This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Duty Classified (1331) and the associated benefits. This transfer provides funding to pay addenda for classified staff to prepare and teach High School American Sign Language. Funds were available due to unfilled teacher positions.   |
| BU029073  | 1/22/2003                               | \$5,058  | AQUARIAN CHARTER SCHOOL (151001, 151002,<br>151003, 151013)  |
|           |   |          | This budget transfer moved funds from Teaching Supplies (4040) to Added Duty Certificated (1330), Extra Help Certificated (1220) and the associated benefits, ASD Contracted Services (3040), Travel Out-of-District (3600), Library A/V Supplies (4030), and Expendable Equipment (5400) to reflect appropriate accounts for expenditures.  |

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| BU029090 | 1/28/2003 | \$6,962  | DIMOND HIGH (182001)   |
|          |           |          | <p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Department Chairperson (1340) and the associated benefits to reflect appropriate account for expenditures.</p>  |
| BU029117 | 1/29/2003 | \$14,331 | UNALLOCATED ELEMENTARY SCHOOL<br>RESOURCES (149901)<br>TURNAGAIN ELEMENTARY (138001, 138004)   |
|          |           |          | <p>This budget transfer reallocated funds from Unallocated Elementary Resources - Unallocated Adjustments (3980) to Turnagain Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provides funding to pay for extra help support, substitute teachers, and teaching supplies to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.</p>   |
| BU029119 | 1/29/2003 | \$6,250  | URSA MAJOR ELEMENTARY (138601)   |
|          |           |          | <p>This budget transfer moved funds from Added Duty Classified (1331) to Teacher Assistants (1231) to provide funding for temporary teacher assistants.</p>  |
| BU029120 | 1/29/2003 | \$6,230  | UNALLOCATED ELEMENTARY SCHOOL<br>RESOURCES (149901)<br>NUNAKA VALLEY ELEMENTARY (131001,131004)  |
|          |           |          | <p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Nunaka Valley Added Duty Certificated (1330) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provides funding to pay for teachers' addenda, teaching supplies, and meals and food to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.</p> |
| BU029123 | 1/29/2003 | \$16,000 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>CLARK MIDDLE (171009)   |
|          |           |          | <p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Clark New Equipment (5440) to purchase computer equipment for instituting the Fast Forward Reading Program.</p>   |

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| BU029129 | 1/29/2003 | \$35,248 | UNALLOCATED ELEMENTARY SUMMER SCHOOL RESOURCES (148901) |
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This budget transfer reallocated funds from Unallocated Elementary Summer School Resources - Unallocated Adjustments (3980) to Contracted Services - Instructional (3030) for the Fast Forward Reading Program at Willow Crest and Mt. View Elementary Schools to benefit struggling readers.

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| BU029130 | 1/29/2003 | \$20,000 | UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)<br>MEARS MIDDLE (175001, 175009) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Mears Regular Instruction (01 counter) Teaching Supplies (4040) and Reading (09 counter) New Equipment (5440). This transfer provides funding to purchase the site license for the Pre-Algebra Math Program for remediation of math skills and to purchase computers and equipment to implement the Fast Forward Reading Program. Funds were available through the Learning Opportunity Grant.

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| BU029131 | 1/29/2003 | \$21,724 | UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)<br>FAIRVIEW ELEMENTARY (121001, 121004) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fairview Extra Help Classified (1211), Extra Help Certificated (1220), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Meals and Food (4060). This transfer provides funding to pay for teachers' and classified staff addenda, extra help support, substitute teachers, and meals to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.

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| BU029136 | 1/30/2003 | \$10,995 | UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)<br>ROMIG MIDDLE (176011) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig Textbooks (4020) to purchase classroom books at a variety of levels to use in the Romig Reading Program. Funds were available through the Learning Opportunity Grant.

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| BU029137 | 1/30/2003 | \$14,999 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>CLARK MIDDLE (171009) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Clark Contracted Services - Instructional (3030). This transfer provides funding for training and computer setup to implement the Fast Forward Reading Program. Funds were available through the Learning Opportunity Grant.

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| BU029138 | 1/30/2003 | \$14,999 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>MEARS MIDDLE (175009) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Mears Contracted Services - Instructional (3030). This transfer provides funding for training and computer setup to implement the Fast Forward Reading Program. Funds were available through the Learning Opportunity Grant.

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| BU029139 | 1/30/2003 | \$14,999 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>CENTRAL MIDDLE (171009) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Central Contracted Services - Instructional (3030). This transfer provides funding for training and computer setup to implement the Fast Forward Reading Program. Funds were available through the Learning Opportunity Grant.

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| BU029140 | 1/30/2003 | \$14,999 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>ROMIG MIDDLE (176011) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig Contracted Services - Instructional (3030). This transfer provides funding for training and computer setup to implement the Fast Forward Reading Program. Funds were available through the Learning Opportunity Grant.

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| BU029141 | 1/30/2003 | \$23,999 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>HANSHEW MIDDLE (174008) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Hanshaw Contracted Services - Instructional (3030). This transfer provides funding for training and computer setup to implement the Fast Forward Reading Program. Funds were available through the Learning Opportunity Grant.

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| BU029144 | 1/30/2003 | \$13,000 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>ROMIG MIDDLE (176001) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig New Equipment (5440). This transfer provides funding to purchase computers for student use in the Fast Forward Program. Funds were available through the Learning Opportunity Grant.

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| BU029150 | 1/30/2003 | \$184,003 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>WENDLER MIDDLE (177001) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Wendler Secondary Teachers (1320), Substitute Teachers (1371), Personal Leave Certificated (1380), Master Degree Bonus (1290) and the associated benefits. This transfer provided funding for 3.0 FTE Teachers in the Middle School Older Learners program. This program emphasizes Math, Reading and Writing skills for at-risk students who are 15 years of age or above in Middle School. Funds were available through the Learning Opportunity Grant.

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| BU029151 | 1/30/2003 | \$31,424 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>CLARK MIDDLE (171001) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Clark Secondary Teachers (1320), Substitute Teachers (1371), Personal Leave Certificated (1380), Master Degree Bonus (1290) and the associated benefits. This transfer provided funding for 0.5 FTE Teacher emphasizing Reading skills for at-risk students. Funds were available through the Learning Opportunity Grant.

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| BU029152 | 1/30/2003 | \$31,891 | UNALLOCATED ELEMENTARY SCHOOL<br>RESOURCES (149901)<br>TUDOR ELEMENTARY (137001) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Tudor Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provides funding to pay for teachers' addenda, substitute teachers, and teaching supplies to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.

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| BU029153 | 1/30/2003 | \$24,923 | UNALLOCATED ELEMENTARY SCHOOL<br>RESOURCES (149901)<br>KINCAID ELEMENTARY (124601) |
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Kincaid Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provides funding to pay for teachers' and classified staff addenda, extra help support, and teaching supplies to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.

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| BU029154 | 1/30/2003 | \$22,430 | ALPENGLOW ELEMENTARY (111203)<br>BOWMAN ELEMENTARY (112503)<br>BAYSHORE ELEMENTARY (111603)<br>OCEAN VIEW ELEMENTARY (131503) |
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This budget transfer moved funds from Alpenglow and Bowman to Bayshore and Ocean View Teacher Assistants (1231) and the associated benefits to cover the costs of Library Assistants for the current school year. Alpenglow and Bowman do not have a Library Assistant this year so the budgeted funds were available for this transfer.

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| BU029156 | 1/30/2003 | \$7,000 | KINCAID ELEMENTARY (124601) |
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This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) to reflect appropriate account for expenditures.

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| BU029157  | 1/31/2003 | \$11,064 | FAMILY PARTNERSHIP CHARTER SCHOOL (154001)   |
| <p>This budget transfer moved funds from Master Degree Bonus (1290) and Teaching Supplies (4040) to Extra Help Classified (1211) and the associated benefits. As student educational plans are implemented and spending identified, extra help support is greater than projections at the start of the school year.</p>   |           |          |  |
| BU029159  | 1/31/2003 | \$8,864  | CAREER & TECHNOLOGY EDUCATION (103619,<br>103620)  |
| <p>This budget transfer moved funds between counters (from 20 to 19) for Senior Curriculum Specialist Classified (1261) and the associated benefits. The original transfer moved funds to the wrong counter.</p>  |           |          |  |
| BU029160  | 1/31/2003 | \$11,793 | UNALLOCATED ELEMENTARY SCHOOL<br>RESOURCES (149901)<br>MT. SPURR ELEMENTARY (125701)       |
| <p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Mt. Spurr Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provides funding to pay for teachers' addenda, substitute teachers, registration and membership fees, and teaching supplies to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.</p>      |           |          |  |
| BU029161  | 1/31/2003 | \$13,300 | UNALLOCATED ELEMENTARY SCHOOL<br>RESOURCES (149901)<br>AIRPORT HEIGHTS ELEMENTARY (111001) |
| <p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Airport Heights Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and New Equipment (5440). This transfer provides funding to pay for teachers' addenda, substitute teachers, teaching supplies, and equipment to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.</p> |           |          |  |

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| BU029167 | 1/31/2003 | \$11,186 | TRAINING & PROFESSIONAL DEVELOPMENT<br>(103701) |
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This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Substitute Teachers (1371) and the associated benefits, Contracted Services - Administration (3010), and Teaching Supplies (4040). This transfer provides funding for Learning Through Performing Tasks (LTPT) software analysis, substitute teachers, and teaching supplies.

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| BU029168 | 1/31/2003 | \$19,584 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>CLARK MIDDLE (171001) |
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Clark Added Duty Certificated (1330) and the associated benefits. This transfer provides funding to pay teachers' addenda to provide direct instruction to students in math, reading, and/or writing. Funds were available through the Learning Grant.