

Anchorage School District  
 Monthly Budget Transfers  
 February 2003

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU029109	2/06/2003	\$342,616	VILLAGE CHARTER SCHOOL (159901-158513) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
			<p>This budget transfer reallocated funds from Village Charter School various accounts to Unallocated Charter School Resources - Unallocated Adjustments (3980). This budget transfer reduced the original budget due to decreased enrollment based on the twenty-day Foundation count period. In addition, this budget transfer realigned the available funds to meet the new program requirements based on decreased enrollment.</p>
BU029175	2/04/2003	\$9,442	ROMIG MIDDLE (176001,176006)
			<p>This budget transfer moved funds from Student Activities (06 counter) Added Duty Certificated (1330) and the associated benefits to Regular Instruction (01 counter) Added Duty Certificated (1330) and the associated benefits. This transfer provides funding to pay addenda to teachers for tutoring and organizing the accelerated reading program.</p>
BU029177	2/04/2003	\$21,752	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLOW CREST ELEMENTARY (140001)
			<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Willow Crest Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provides funding to pay for teachers' and classified staff addenda, and teaching supplies to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.</p>
BU029179	2/05/2003	\$29,343	CURRICULUM & INSTRUCTION (103617)
			<p>This budget transfer moved funds from Secondary Teachers (1320) and the associated benefits to Contracted Services - Instructional (3030). This transfer provided funding to hire a curriculum writer/grant evaluator for Alaska Studies curriculum development and program evaluation of the Teaching American History grant on a contractual basis in lieu of hiring a teacher as originally planned. This transfer reverses the original transfer and places the funds in the account where the expenditure will occur.</p>

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BU029181	2/06/2003	\$14,130	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) VILLAGE CHARTER SCHOOL (158501)
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This budget transfer balances the school's budget based on the twenty-day Foundation count period.

BU029183	2/07/2003	\$8,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EASH HIGH (183011)
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This budget transfer reallocated funds from Unallocated High School Resources Contracted Services - Instructional (3030) to East Contracted Services - Instructional (3030) to support the School of Choice Program.

BU029184	2/07/2003	\$9,556	HIGH SCHOOL STUDENT ACTIVITIES (103301)
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funding to pay addenda for safety security and gatekeepers for the High School Hockey games.

BU029185	2/07/2003	\$50,775	AQUARIAN CHARTER SCHOOL (151001, 151004) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
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This budget transfer reallocated funds from Teaching Supplies (4040) to Masters Degree Bonus (1290), Added Days Certificated (1350), Extra Help Classified (1211) and the associated benefits, and Unallocated Charter School Resources - Unallocated Adjustments (3980). This budget transfer reduced and realigned the original budget due to decreased enrollment based on the twenty-day Foundation count period.

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BU029186	2/10/2003	\$55,469	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to West Added Duty Certificated (1330), Added Days Certificated (1350), Added Days Classified (1331), Substitute Teachers (1371) and the associated benefits, Contracted Services - Instructional (3030), Teaching Supplies (4040), and New Equipment (5440). This transfer provides funding to pay for teachers' and classified staff addenda, substitute teachers, contracted services, teaching supplies, and equipment for remediation efforts to prepare students to pass the High School Graduation Qualifying Exit (HSGQE) exam. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029187	2/10/2003	\$51,345	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SERVICE HIGH (184001, 184004)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Service Added Duty Certificated (1330), Added Days Certificated (1350) and the associated benefits, Contracted Services - Instructional (3030), Teaching Supplies (4040), and Meals and Food (4060). This transfer provides funding to pay for teachers' addenda, contracted services, teaching supplies, and food for remediation efforts to prepare students to pass the HSGQE. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029188	2/10/2003	\$38,100	UNALLOCATED HIGH SCHOOL RESOURCES (189901) EAST HIGH (183012)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to East Added Duty Certificated (1330) and the associated benefits, Textbooks (4020), Teaching Supplies (4040), and New Equipment (5440). This transfer provides funding to pay for teachers' addenda, textbooks, teaching supplies, and equipment to support the Reading program. Funds were available through the Learning Opportunity Grant.

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BU029189	2/10/2003	\$25,178	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180012)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Bartlett Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Contracted Services - Instructional (3030), Teaching Supplies (4040), and Expendable Equipment (5400). This transfer provides funding to pay for teachers' addenda, substitute teachers, contracted services, teaching supplies, and equipment to support the Reading program. Funds were available through the Learning Opportunity Grant.

BU029190	2/10/2003	\$38,838	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182012)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Dimond Substitute Teachers (1371) and the associated benefits, Library A/V Supplies (4030), and Teaching Supplies (4040). This transfer provides funding to pay for substitute teachers and library and teaching supplies to support the Reading program. Funds were available through the Learning Opportunity Grant.

BU029205	2/12/2003	\$26,030	HIGH SCHOOL REMEDIATION TEACHER (189911) STELLER SECONDARY (184501)
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This budget transfer reallocated funds from High School Remediation Teacher Added Days Certificated (1350) and the associated benefits to Steller Added Duty Certificated (1330) and the associated benefits. This transfer provides funding to pay teachers' addenda to provide student remediation. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029211	2/12/2003	\$20,657	CURRICULUM & INSTRUCTION (103601, 103617)
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This budget transfer moved funds from Textbooks (4020) to Social Studies Services (17 counter) Contracted Services - Instructional (3030). This transfer provided funding to hire a curriculum writer/grant evaluator for Alaska Studies curriculum development and program evaluation of the Teaching American History grant on a contractual basis in lieu of hiring a teacher as originally planned. This transfer reverses the original transfer and places the funds in the account where the expenditure will occur.

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BU029214	2/12/2003	\$36,036	SPECIAL EDUCATION OT/PT (165501)
<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Contracted Services – Instructional (3030). This transfer provides funding to pay Service Agreement Contracts in order to meet students’ IEP requirements. Funds are available due to staff on extended leave without pay.</p>			
BU029215	2/12/2003	\$210,211	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer reallocated funds from Secondary Teachers (1320) and the associated benefits to Elementary Special Education Teacher Assistants (1231) and the personnel costs to provide special education services for students. Funds were available due to unfilled positions in High School Education.</p>			
BU029216	2/12/2003	\$18,000	HIGH SCHOOL STUDENT ACTIVITIES (103301) VARIOUS HIGH SCHOOLS
<p>This budget transfer moved funds from High School Student Activities Contracted Services – Instructional (3030) to various High Schools’ Added Duty Certificated (1330) and the associated benefits, Contracted Services – Instructional (3030), and Pupil Activity Expense (6020). This transfer provides funding to support the High School academic competition programs.</p>			
BU029217	2/12/2003	\$10,766	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149904)
<p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary LOG Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provides funding to pay for teachers’ and classified staff addenda to assist limited English proficient students at or below proficiency in reading, math, and/or writing.</p>			

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BU029218	2/14/2003	\$11,258	VARIOUS HIGH SCHOOLS UNALLOCATED HIGH SCHOOL RESOURCES (189902)
<p>This budget transfer moved funds from various High Schools' Neighborhood Patrol (1871) account and the associated benefits to Unallocated High School Resources - Unallocated Adjustments (3980). This transfer corrects the overage caused by budget transfer BU028726. Funds were available in the Neighborhood Patrol Officer account due to the time lag in filling these positions with qualified applicants.</p>			
BU029221	2/18/2003	\$15,000	UNALLOCATED ELEMENTARY SUMMER SCHOOL RESOURCES (148901)
<p>This budget transfer reallocated funds from Unallocated Elementary Summer School Resources - Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provides funding to purchase teaching supplies for Elementary Summer School.</p>			
BU029224	2/18/2003	\$9,281	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NUNAKA VALLEY ELEMENTARY (131001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Nunaka Valley Added Duty Certificated (1330) and the associated benefits to pay for teachers' addenda to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.</p>			
BU029225	2/18/2003	\$299,312	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPECIAL EDUCATION - ELEMENTARY (166002)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Elementary Special Education Extra Help Classified (1211), Added Duty Classified (1331), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provides funding to pay for teachers' and classified staff addenda, extra help support, substitute teachers, and teaching supplies to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.</p>			

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BU029226	2/18/2003	\$45,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103205)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Middle School Reading Teaching Supplies (4040) for the implementation of the Fast Forward Program in the Middle Schools. Funds were available through the Learning Opportunity Grant.

BU029227	2/18/2003	\$53,812	SPECIAL EDUCATION - MIDDLE SCHOOL (165802)
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This budget transfer reallocated funds from Special Service Teachers (1360) and the personnel costs to Added Duty Certificated (1330) and the associated benefit costs to pay staff that are teaching classes and performing IEP work in excess of their normal workload due to an unfilled position.

BU029228	2/18/2003	\$8,117	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) UNALLOCATED HIGH SCHOOL RESOURCES (189901) SPECIAL EDUCATION - ELEMENTARY (166002) SPEECH/LANGUAGE (163801)
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This budget transfer reallocated funds from Unallocated Elementary and High School Resources - Recruitment Incentive (1410) and the associated benefits to Special Education - Elementary and Speech/Language Recruitment Incentive (1410) account and the associated benefits. This transfer paid recruitment incentives to certificated staff.

BU029229	2/18/2003	\$5,072	UNALLOCATED HIGH SCHOOL RESOURCES (189901) NON-DEPARTMENTAL (109901) SPECIAL EDUCATION - MIDDLE (165802) SPECIAL EDUCATION - SECONDARY (166502)
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This budget transfer reallocated funds from Unallocated High School Resources - Recruitment Incentive (1410) and the associated benefits and Non-Departmental Pending Negotiations to Special Education - Middle and Secondary Recruitment Incentive (1410) account and the associated benefits. This transfer paid recruitment incentives to certificated staff.

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BU029246	2/19/2003	\$16,901	HIGH SCHOOL REMEDIATION TEACHER (189911) MCLAUGHLIN YOUTH CENTER (187501, 187504)
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This budget transfer reallocated funds from High School Remediation Teacher Added Days Certificated and the associated benefits to McLaughlin Youth Center Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provides funding to pay for teachers' and classified staff addenda, substitute teachers, teaching supplies, and food for remediation efforts to prepare students to pass the High School Graduation Qualifying Exit (HSGQE) exam. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029247	2/19/2003	\$77,108	HIGH SCHOOL REMEDIATION TEACHER (189911) EAST HIGH (183001, 183004)
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This budget transfer reallocated funds from High School Remediation Teacher Added Days Certificated (1350) and the associated benefits to East Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, Contracted Services - Instructional (3030), Teaching Supplies (4040), Meals and Food (4060), and New Equipment (5440). This transfer provides funding to pay for teachers' addenda, substitute teachers, contracted services, teaching supplies, food, and equipment for remediation efforts to prepare students to pass the HSGQE exam. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029248	2/19/2003	\$54,903	HIGH SCHOOL REMEDIATION TEACHER (189911) CHUGIAK HIGH (181001)
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This budget transfer reallocated funds from High School Remediation Teacher Added Days Certificated (1350) and the associated benefits to Chugiak Added Duty Certificated (1330) and the associated benefits to pay for teachers' addenda for remediation efforts to prepare students to pass the HSGQE exam. Funds were budgeted using LOG funding to support the High School Remediation program.

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BU029249	2/19/2003	\$41,435	HIGH SCHOOL REMEDIATION TEACHER (189911) BARTLETT HIGH (180001, 180004)
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This budget transfer reallocated funds from High School Remediation Teacher Added Days Certificated (1350) and the associated benefits to Bartlett Added Duty Certificated (1330) and the associated benefits, Teaching Supplies (4040), Meals and Food (4060), and New Equipment (5440). This transfer provides funding to pay for teachers' addenda, teaching supplies, food, and equipment for remediation efforts to prepare students to pass the HSGQE exam. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029251	2/19/2003	\$23,001	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SAVE HIGH (183501)
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This budget transfer reallocated funds from Unallocated High School Resources Contracted Services - Instructional (3030) and Unallocated Adjustments (3980) to SAVE Added Duty Certificated (1330) and the associated benefits and Contracted Services - Instructional (3030). This transfer provides funding to pay for teachers' addenda and contracted services for remediation efforts to prepare students to pass the HSGQE exam. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029252	2/19/2003	\$60,268	UNALLOCATED HIGH SCHOOL RESOURCES (189901) HIGH SCHOOL REMEDIATION TEACHER (189911) DIMOND HIGH (182001, 182004)
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This budget transfer reallocated funds from Unallocated High School Resources Contracted Services - Instructional (3030) and High School Remediation Teacher (1350) and the associated benefits to Dimond Added Duty Certificated (1330), Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provides funding to pay for teachers' and classified staff addenda, teaching supplies, and food for their remedial programs. Funds were budgeted using LOG funding to support the High School Remediation program.

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BU029263	2/27/2003	\$30,000	HIGH SCHOOL CLASS CURRICULUM (189910) WEST HIGH (185001)
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This budget transfer reallocated funds from High School Class Curriculum Teaching Supplies (4040) to West Added Duty Certificated (1330) and the associated benefits to pay addenda for teachers working with the school's on-line program. Funds were budgeted using LOG funding to support West High School's on-line program.

BU029264	2/27/2003	\$12,353	UNALLOCATED HIGH SCHOOL RESOURCES (189901) AVAIL (188501)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to AVAIL Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provides funding to pay for teachers' and classified staff addenda for remediation efforts to prepare students to pass the HSGQE exam and for NOVANET instruction. Funds were budgeted using LOG funding to support the High School Remediation program.

BU029266	2/27/2003	\$10,140	SPECIAL EDUCATION - ELEMENTARY (166001, 166002)
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This budget transfer moved funds from Instruction (02 counter) Added Days Certificated and the associated benefits to Administration (01 counter) Added Duty Classified (1331) and the associated benefits, Contracted Services - Copier Lease (3220), Registration/Membership Fees (3610), and Meals and Food (4060). This transfer provided funding for expenditures incurred to support Special Education staff assisting students. Funds were available due to training and support needs funded through the Capacity Building Grant.

BU029268	2/27/2003	\$80,641	MT. ILIAMNA PRE-SCHOOL (166301, 166303, 166313)
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This budget transfer moved funds from Administration (13 counter) Principals (1300), Added Days Certificated (1350) and the associated benefits, and Mileage In-District (3430) to Instruction (01 counter) Added Duty Certificated (1330), Special Service Teachers (1360), Extra Help Classified (1211) and the associated benefits, Registration/Membership Fees (3610), Office Supplies (4010), and to Administrative Support (03 counter) Extra Help Classified (1211). This transfer provides funding in certificated and classified to cover special activity agreements and addenda to provide Pre-School services to students, to attend Special Education conferences, and to purchase supplies.

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BU029271	2/27/2003	\$5,659	MIDDLE SCHOOL ACTIVITES (103401) MEARS MIDDLE (175006)
<p>This budget transfer reallocated funds from Middle School Activities Added Duty Certificated (1330) and the associated benefits to Mears Added Duty Certificated (1330) and the associated benefits to provide funding for teachers' addenda for Middle School athletic and academic activities.</p>			
BU029272	2/27/2003	\$5,659	MIDDLE SCHOOL ACTIVITIES (103401) WENDLER MIDDLE (177006)
<p>This budget transfer reallocated funds from Middle School Activities Added Duty Certificated (1330) and the associated benefits to Wendler Added Duty Certificated (1330) and the associated benefits to provide funding for teachers' addenda for Middle School athletic and academic activities.</p>			
BU029273	2/27/2003	\$5,659	MIDDLE SCHOOL ACTIVITIES (103401) CENTRAL MIDDLE (170006)
<p>This budget transfer reallocated funds from Middle School Activities Added Duty Certificated (1330) and the associated benefits to Central Added Duty Certificated (1330) and the associated benefits to provide funding for teachers' addenda for Middle School athletic and academic activities.</p>			
BU029274	2/27/2003	\$20,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CURRICULUM & EVALUATION (103624)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Curriculum &amp; Evaluation Science Teaching Supplies (4040). This transfer provides funding to the Elementary Science department for leveled reading texts to supplement science instruction to assist students at or below proficiency in reading, writing and/or math. Funds were available through the Learning Opportunity Grant.</p>			

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BU029275	2/27/2003	\$25,000	FAMILY PARTNERSHIP CHARTER SCHOOL (154001, 154004)
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This budget transfer moved funds from Teaching Supplies (4040) to Contracted Services - Administration (3010). This transfer provides funding to pay for contracted services to assist with the development of FPCS' student information system.

BU029276	2/27/2003	\$9,132	NON-DEPARTMENTAL (109901) PSYCHOLOGY (165301) HEALTH SERVICES (167304)
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This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Psychology and Health Services Recruitment Incentive (1410) account and the associated benefits. This transfer paid recruitment incentives to certificated staff.

BU029277	2/27/2003	\$20,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170009)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Central New Equipment (5440) to provide funding for computers and equipment to implement the Fast Forward Reading program. Funds were available through the Learning Opportunity Grant.

BU029279	2/27/2003	\$17,492	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to various Elementary schools to provide funding to elementary schools with breakfast programs.

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BU029283	2/28/2003	\$12,206	UNALLOCATED MIDDLE SCHOOL RESOURCES (179902) MEARS MIDDLE (1755002)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Master's Degree Bonus (1290), Substitute Teachers (1371), Counselors (1400) and the personnel costs to Mears Master's Degree Bonus (1290), Substitute Teachers (1371), Counselors (1400) and the personnel costs. The .2 FTE Counselor position was transferred in the fall to Mears, the school with the largest need. Funds were budgeted in Middle School Unallocated Support Students to support this.