

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #203 (2002-2003)

April 14, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of March 15, 2003 through April 1, 2003.

HIGH SCHOOLS

BARTLETT HIGH SCHOOL RENEWAL - PHASE 2	
Design Status	Design Phase 2A - Renovate Science Classrooms: The Construction Documents have been received and reviewed by the District. Submittal to Municipality of Anchorage for plan review and permitting is complete.
	Design Phase 2B - New Auditorium, Renovate Classrooms, and New South Entry: The Construction Document's phase has started, with forecast completion of September 2003.

CHUGIAK HIGH SCHOOL RENEWAL - PHASES 1, 2 & 3				
Design Status	Design Phase 3 Deferred - Renovate Upper Gym into Performing Arts Spaces; and Sport Field Upgrades: The Schematic Design Phase has been completed and is being reviewed by the District. The construction estimate exceeds the project budget. Value engineering efforts are in process with the Design team and the Facilities Department. The Revised Schematic Design was approved by the School Board on March 31 st , 2003.			
Construction Status	Utility Relocations: The work in this project is complete except for punch list items and project close out.			
	Phase 2 Gym/Cafeteria - Renovation of Lower Classrooms into New Gymnasium with Locker Rooms, New Cafeteria and Kitchen: CMU construction, interior framing, painting, mechanical, electrical and ceilings are in progress			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$35,105,000	\$37,352,946		

Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Utility Relocation KC Corporation (2C00169)	\$1,684,389	\$113,588	7%	99%
Gym/ Cafeteria Unit Company (2C00179)	\$10,368,178	\$255,284	2%	65%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Gym/ Cafeteria	Sept 1, 03	Sept 1, 03		

DIMOND HIGH SCHOOL REPLACEMENT				
Design Status	Demolition and site completion has been deferred one year with a scheduled start in June 2004.			
Construction Status	Replacement School: Construction continues on schedule. Substantial completion should be accomplished by mid-April.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$71,000,000		0
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General, Inc. (1C00138)	\$45,584,000	\$1,646,217	3.0%	98%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	April 15, 03		

EAGLE RIVER HIGH SCHOOL	
Design Status	The GC/CM contractor selection was approved by the School Board on March 31, 2003. The Design Development submittal was received on March 17, 2003 and is currently under review by the District. Once awarded, the GC/CM will participate in the review process. The next phase of documents, the Construction Documents, are due in June 2003. The preliminary Urban Design Commission hearing is scheduled for April 9, 2003
Construction Status	N/A

Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$3,000,000	\$3,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
	N/A			
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	N/A			

EAST HIGH SCHOOL RENEWAL - PHASES 1, 2 & 3				
Design Status	Design Phase 3 - Auditorium: The Construction Document Phase is in progress, with forecast completion and release for bid in mid-April, 2003.			
Construction Status	Phase 1 - Commons/ Cafeteria: Construction is complete. Science Classrooms: Construction is complete. Classrooms Wing (Area 5): Construction is complete except for punch list items and project closeout.			
	Phase 1 Deferred - East and West Parking Lot Upgrades, Construction of West and South School Entries: East Parking: complete except for landscaping, will be done Summer 2003. West Parking: complete except for landscaping, will be done Summer 2003. South Entry: exterior stucco in progress. West Entry: will complete exterior stucco summer 2003.			
	Phase 2 - New South Classroom Wing, Temporarily Utilized for Library: Conditional Certificate of Occupancy received March 7, 2003. Relocation of Library scheduled for Spring Break.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	Phase 1			
	\$10,422,000	\$10,422,000		
	Phase 2			
	\$4,200,000	\$4,200,000		
	Phase 3 (Design Only)			
	\$1,200,000	\$1,200,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
EBCO (1C00150)	Phase 1			

	\$6,507,000	\$748,009	11%	99%
EBCO (2C00189)	Phase 2			
	\$3,210,831	\$150,981	5%	93%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 2- Building Shell	Jan 20, 03	Jan 20, 03		

POLARIS K-12 SCHOOL	
Design Status	The Design Development Phase is in progress, with forecast completion of June 2003.

SERVICE HIGH SCHOOL PHASES 1 & 2A				
Design Status	Design Phase 2A – West Classroom Wing, Renovation and Addition: The Construction Documents have been received and are being reviewed by the District.			
Construction Status	Phase 1B – Science Wing: Project is complete except for project closeout.			
	Phase 2A – Renovation and Addition of West Classroom Wing: The start of construction will be March 2004.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
Phase 1 B	\$7,140,000	\$7,140,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Phase 1B -Science Wing EBCO (2C00164)	\$3,467,759	\$140,909	4%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Phase 1 B-Science Wing	Aug 25, 02	Nov 01, 02		

SOUTH ANCHORAGE AREA HIGH SCHOOL				
Construction Status	Construction continues on schedule. Interior concrete floor slab, concrete block walls, and fire proofing continuing in commons and north half of the facility. Framing, electrical and mechanical rough-in, fire sprinkler, and sheetrock continues. Ceiling grid installation, wall prep and painting are underway. Exterior window installation is underway in first three academic houses. Roofing is complete.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$68,000,000	\$68,000,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$1,693,733	3%	49%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

MIDDLE SCHOOLS

WENDLER RENEWAL	
Design Status	The School Board authorized the use of the Design/Build delivery method for Wendler Middle School project on March 17, 2003. The Request for Proposals for the Design/Build service was issued on March 31, 2003 and responses are due April 21, 2003.

ELEMENTARY SCHOOLS

CHUGACH OPTIONAL ELEMENTARY SCHOOL - DESIGN	
Design Status	The Design Development Phase is in process with forecast completion in April 2003.

DENALI ELEMENTARY SCHOOL REPLACEMENT				
Construction Status	Construction continues on schedule, with mechanical and electrical rough-in, interior wall framing, installation of sprinkler piping, door frames and painting continuing. Ceiling grid work has started.			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)

	\$11,730,000	\$14,530,000		
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (2C00177)	\$10,775,219	\$237,653	2%	62%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 8, 03	Aug 8, 03		

PTARMIGAN ELEMENTARY SCHOOL				
Design Status	Bids were received on March 25, 2003 with School Board award of contract scheduled for April 14, 2003			
Construction Status	N/A			
Budget Status	Original Budget	Current Budget	Estimated Expense	Under (Over)
	\$6,400,000	\$6,400,000		

CC/GV/RA/MP/RB/js

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