

Anchorage School District
 Monthly Budget Transfers
 March 2003

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU029288	3/04/2003	\$5,684	TRAINING & PROFESSIONAL DEVELOPMENT (103701)
			<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Classified (1211), Added Duty Classified (1331) and the associated benefits. This transfer provides funding in the appropriate accounts for training as well as help in setting up the various grants in the department.</p>
BU029302	3/04/2003	\$6,930	BIRCHWOOD ELEMENTARY (112001, 112004) CHUGIAK ELEMENTARY (117004) FIRE LAKE ELEMENTARY (121501, 121504) MIRROR LAKE MIDDLE (175504) CHUGIAK HIGH (181001, 181004)
			<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Contracted Services - Administration (3010) to provide funding in the appropriate accounts to pay for mail courier services to the Eagle River/Chugiak area schools.</p>
BU029314	3/07/2003	\$20,000	PUBLIC RELATIONS (105001)
			<p>This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits to Contracted Services - Administration (3010) to provide funding to complete the advertising plan for the year.</p>
BU029317	3/07/2003	\$5,659	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) CLARK MIDDLE (171006)
			<p>This transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Clark Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provides funding to pay for teachers' and classified staff addenda for athletic and academic activities.</p>

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BU029318	3/07/2003	\$5,659	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) HANSHEW MIDDLE (174006)
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This transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Hanshew Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits. This transfer provides funding to pay for teachers' and classified staff addenda and extra help support for athletic and academic activities.

BU029319	3/07/2003	\$5,659	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) MIRROR LAKE MIDDLE (175506)
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This transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Mirror Lake Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provides funding to pay for teachers' and classified staff addenda for athletic and academic activities.

BU029320	3/07/2003	\$5,659	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) GOLDENVIEW MIDDLE (178006)
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This transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Goldenview Added Duty Certificated (1330), Extra Help Classified (1211) and the associated benefits. This transfer provides funding to pay for teachers' addenda and extra help support for athletic and academic activities.

BU029321	3/07/2003	\$5,659	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) GRUENING MIDDLE (173006)
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This transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Gruening Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provides funding to pay for teachers' and classified staff addenda for athletic and academic activities.

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BU029323	3/07/2003	\$26,778	SPECIAL EDUCATION - OT/PT (165501)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Added Duty Certificated (1330) and the associated benefits to pay staff that are teaching classes and performing IEP work in excess of their normal workload due to unfilled positions.</p>			
BU029324	3/07/2003	\$22,647	SPECIAL EDUCATION - BLIND VISUALLY IMPAIRED (160401)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Added Duty Certificated (1330), Added Days Classified (1351) and the associated benefits to pay staff that are teaching classes and performing IEP work in excess of their normal workload due to unfilled positions.</p>			
BU029325	3/07/2003	\$53,556	SPECIAL EDUCATION - PSYCHOLOGY (165301)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Added Days Certificated (1350) and the associated benefits to pay staff that are teaching classes and performing IEP work in excess of their normal workload due to unfilled positions.</p>			
BU029326	3/07/2003	\$53,556	SPECIAL EDUCATION - SPEECH LANGUAGE (163801)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits to pay staff and special activity agreements that are teaching classes and performing IEP work in excess of their normal workload due to unfilled positions.</p>			
BU029327	3/07/2003	\$53,787	SPECIAL EDUCATION - DEAF (160301)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits. This transfer provides funding to pay staff to provide sign language classes and extra help support for educational interpreting assignments. Funds are available due to unfilled positions.</p>			

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BU029328	3/07/2003	\$7,500	SERVICE HIGH (184001)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Teaching Supplies (4040) to place the funds in the account where the expenditure will occur.
BU029330	3/07/2003	\$9,054	MUSIC (104302)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330) and the associated benefits to pay teachers' addenda for upcoming music activities.
BU029332	3/07/2003	\$10,355	MUSIC (104302)
			This budget transfer moved funds from Elementary Teachers (1310) and the associated benefits to Substitute Teachers (1371) and the associated benefits to pay for a long term substitute. Funds are available due to an unfilled position.
BU029333	3/07/2003	\$5,659	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) ROMIG MIDDLE (176006)
			This transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Romig Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provides funding to pay for teachers' and classified staff addenda for athletic and academic activities.
BU029335	3/10/2003	\$45,002	ASSESSMENT & EVALUATION (103802)
			This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits. This transfer provides funding to pay teachers' and classified staff addenda and extra help support for writing assessment.
BU029339	3/10/2003	\$35,378	AQUARIAN CHARTER SCHOOL (151001, 151003, 151004, 151005)
			This budget transfer reallocated funds to provide for additional costs in extra help support, substitute teachers, clerical, the associated benefits, and office supplies.

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BU029351	3/18/2003	\$56,251	HIGH SCHOOL CURRICULUM (189910) KING CAREER CENTER (180501, 180513)
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This budget transfer reallocated funds from High School Curriculum Teaching Supplies (4040) to King Career Center Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits, and Teaching Supplies. This transfer provides Learning Opportunity Grant funding for KCC's third session.

BU029362	3/18/2003	\$8,544	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) UNALLOCATED MIDDLE SCHOOL OPERATIONS & MAINTENANCE RESOURCES (179905) UNALLOCATED HIGH SCHOOL RESOURCES (189901) CHUGIAK HIGH (181001) BIRCHWOOD ELEMENTARY (112004) CHUGIAK ELEMENTARY (117004) FIRE LAKE ELEMENTARY (121504) MIRROR LAKE MIDDLE (175504) CHUGIAK HIGH (181004)
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This budget transfer reallocated funds from Unallocated Elementary & High School Resources Expendable Equipment (5410), Unallocated Middle School Resources Contracted Services - Custodial (3060), and Chugiak High Textbooks (4020) to Eagle River area schools. This transfer provided funding for the increase in contract amount for mail service provided to the schools listed above.

BU029364	3/20/2003	\$7,886	HIGH SCHOOL COUNSELOR/STUDENT DATABASE (189912) COMMUNITY EDUCATION (106801)
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This budget transfer reallocated funds from High School Counselor/Student Database Added Duty Certificated (1330) and the associated benefits to Community Education Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, Contracted Services - Instructional (3030), Activity/Field Trips (3130), Teaching Supplies (4040), and Meals and Food (4060). This transfer provides funding to pay for teachers' addenda, substitute teachers, contracted services, activity/field trips, teaching supplies, and food for cultural activities in the community. Funds were available through the Learning Opportunity Grant.

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BU029365	3/20/2003	\$21,282	HIGH SCHOOL CLASS CURRICULUM (189910) HIGH SCHOOL EDUCATION (103004)
This budget transfer reallocated funds from High School Class Curriculum Teaching Supplies (4040) to High School Education Contracted Services - Instructional (3030) to provide funding for the Novanet site license renewal.			
BU029366	3/20/2003	\$96,018	HIGH SCHOOL CLASS CURRICULUM (189910) UNALLOCATED HIGH SCHOOL RESOURCES (189904)
This budget transfer reallocated funds from High School Class Curriculum Teaching Supplies (4040) to Unallocated High School Resources Contracted Services - Instructional (3030). This transfer provided funding to purchase the Scientific Learning/Fast Forward program as a pilot project and the PLATO software license for the secondary schools.			
BU029368	3/20/2003	\$8,458	NON-DEPARTMENTAL (109901, 109906)
This budget transfer moved funds from Fixed Charges Bond Campaign Contracted Services - Administration (3010) and Unallocated Contingency (3980) to Fixed Charges Bond Campaign Extra Help Classified (1211) and the associated benefits, and Office Supplies (4010) for the 2003 Bond Information Campaign approved by the School Board.			
BU029371	3/20/2003	\$6,786	ELEMENTARY SUMMER SCHOOL (148901)
This budget transfer reallocated funds from Unallocated Adjustments (3980) to Teaching Supplies (4040) to purchase teaching supplies for Elementary Summer School.			
BU029373	3/20/2003	\$5,505	CURRICULUM & INSTRUCTION (103615)
This budget transfer moved funds from Contracted Services - Instructional (3030) to Substitute Teachers (1371) and the associated benefits to provide funding for substitute teachers for certificated members of the Science Curriculum Review teams.			

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BU029374	3/20/2003	\$50,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CURRICULUM & INSTRUCTION (103601)
			This budget transfer reallocated funds from Unallocated High School Resources Textbooks (4020) to Curriculum & Instruction Textbooks to purchase textbook materials for the Alaska Studies Curriculum.
BU029376	3/21/2003	\$6,372	TRAINING & PROFESSIONAL DEVELOPMENT (103701)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funding to pay for extra help to create and monitor Training & Professional Development Review Project.
BU029381	3/21/2003	\$11,463	ASSESSMENT & EVALUATION (103801, 103802)
			This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits. This transfer provided funding to pay for Indian Education data analysis and to cover the overage in a classified account.
BU029389	3/25/2003	\$6,000	TECHNOLOGY/MIS (103901)
			This budget transfer moved funds from Office Supplies (4010) to New Equipment (5440) to purchase a server to test active directory integration and Operating System Ten (OSX) backup standards for support of No Child Left Behind (NCLB).
BU029391	3/25/2003	\$27,069	VILLAGE CHARTER SCHOOL (158513)
			This budget transfer moved funds from Group Life (2100) to Added Duty Certificated (1330) to correct posting error.
BU029393	3/25/2003	\$200,000	FOOD SERVICE (664001, 664100, 664200)
			This budget transfer increased the Food Service Fund based on year-end projections and decreased the Contingency Account by \$200,000 as approved by the School Board with School Board Memorandum #214 (2002-2003).

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BU029395	3/26/2003	\$21,191	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) AQUARIAN CHARTER SCHOOL (151001)
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This budget transfer reallocated funds from Unallocated Charter School Resources - Unallocated Adjustments (3980) to Aquarian Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provides funding to pay for teachers' and classified staff addenda, and teaching supplies to assist students at or below proficiency in reading, writing, and/or math. Funds were available through the Learning Opportunity Grant.

BU029396	3/26/2003	\$12,415	SPECIAL EDUCATION - ELEMENTARY (166002) PSYCHOLOGY (165301)
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This budget transfer moved funds from Special Education - Elementary Special Service Teachers (1360) and the associated benefits to Psychology Technical Classified (1191) and the associated benefits. This transfer provides funding for the Behavioral Strategist position approved by the School Board.

BU029397	3/26/2003	\$5,659	WEST HIGH (185001)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to pay for the on-line instructor at West High.