

2003-04 PRESCHOOL DISABLED INCENTIVE

Grant Number:		251302			
Grant Recipient:		ANCHORAGE SCHOOL DISTRICT			
ACCOUNT CODE		TITLE	INITIAL	REVISION	REVISED
DOE	ASD		5/15/2003		
310		CERTIFICATED SALARIES			
		1250 Coordinator (1.0 FTE)	\$68,474		
		1330 Added Duty			
		1350 Added Days	\$12,750		
	1360 Elementary Teachers (2.5 FTE)	\$151,892			
320		NON-CERTIFICATED SALARIES			
		1201 Clerical (2.0 FTE)	\$39,087		
		1211 Extra Help	\$5,000		
	1231 Teacher Assistants				
350		EMPLOYEE BENEFITS			
		1380 Personal Leave - Certificated	\$2,343		
		1381 Personal Leave - Classified			
		2100 Group Life	\$656		
		2200 Group Medical	\$27,248		
		2500 Workers' Compensation	\$1,667		
		2550 Unemployment Insurance	\$303		
		2600 Social Security	\$2,361		
		2610 Medicare	\$3,933		
		2700 Teachers Retirement	\$25,643		
	2800 Public Employees Retirement	\$3,560			
410		PROFESSIONAL & TECHNICAL			
	3030 Contractual Services - Instruction	\$300			
425		STUDENT TRAVEL			
	3120 Contracted Transportation	\$200			
450		SUPPLIES/MATERIALS/MEDIA			
		4010 Office Supplies	\$100		
		4040 Teaching Supplies	\$100		
	5400 Expendable Equipment	\$100			
510		EQUIPMENT (<\$5,000)			
		5440 New Equipment			
	3980 UNALLOCATED				
		Total of Direct Costs	\$345,717		
		Indirect Cost Rate	4.08%		
490	3020	Indirect Amount	\$14,105		
		TOTAL	\$359,822		

To be completed by grant recipient:
 Requested by: _____ Date _____
 Carol Comeau
 Superintendent

DEPARTMENT OF EDUCATION USE ONLY				
INITIAL APPROVAL	_____	Signature	_____	Date
				\$
				Amount
REV. APPROVAL	_____	Signature	_____	Date
				\$
				Amount
REV. APPROVAL	_____	Signature	_____	Date
				\$
				Amount