

Anchorage School District
Monthly Budget Transfers
April 2003

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU029401	4/01/2003	\$17,982	BOWMAN ELEMENTARY (112501)
			<p>This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer provided funding to pay teachers' addenda to tutor students.</p>
BU029406	4/01/2003	\$7,415	CURRICULUM & INSTRUCTION (103620)
			<p>This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits and Contracted Services – Instructional (3030) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funding to support teacher staff development and training.</p>
BU029408	4/01/2003	\$87,069	NON-DEPARTMENTAL (109901) VARIOUS HIGH SCHOOLS
			<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to various High Schools Technical Classified (1191) and the associated benefits to cover salary increases per agreement with the Department of Defense for ROTC personnel.</p>
BU029409	4/01/2003	\$50,000	MIDDLE SCHOOL EDUCATION (103204) UNALLOCATED MIDDLE SCHOOL ADMINISTRATION (179913)
			<p>This budget transfer reallocated funds from Middle School Education Contracted Services – Instructional (3030) to Unallocated Middle School Administration New Equipment (5440). This transfer provided funding to purchase computers for the principals in the Middle Schools and Polaris K-12 to support data and test score analysis.</p>
BU029410	4/01/2003	\$79,291	MIDDLE SCHOOL EDUCATION (103202, 103206)
			<p>This transfer moved funds from Secondary Teachers (1320), Masters Degree Bonus (1290) and the associated benefits, Registration & Membership Fees (3610), Teaching Supplies (4040), and Meals & Food (4060) to Technical Classified (1191), Coordinators (1250) and the associated benefits. This transfer moved the administrative costs for Title IV (Safe and Drug Free Schools) to the General Fund and the Instructional costs to the grant fund to comply with the No Child Left Behind Act (NCLB).</p>

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BU029411	4/01/2003	\$8,420	ASSESSMENT & EVALUATION (103801) ASSISTANT SUPERINTENDENT – INSTRUCTION (100602)
			<p>This budget transfer moved funds from Assessment & Evaluation Contracted Services – Instructional (3030) to Assistant Superintendent – Instruction Travel Out-of-District (3600) and Registration & Membership Fees (3610). This transfer provided funding to support the No Child Left Behind Act (NCLB).</p>
BU029415	4/01/2003	\$9,054	POLARIS K-12 SCHOOL (145002, 145001)
			<p>This budget transfer moved funds from Counselors (1400) and the associated benefits to Added Duty Certificated (1330) and the associated benefits. This transfer provided funding to pay teachers' addenda to cover scheduled events for the remainder of the school year due to an administrative transfer.</p>
BU029418	4/01/2003	\$27,094	VILLAGE CHARTER SCHOOL (158513, 158501)
			<p>This budget transfer moved funds from Contracted Services – Administration (3010) to Substitute Teachers (1371) and the associated benefits to pay for long and short term substitute teachers.</p>
BU029440	4/09/2003	\$6,242	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) GOLDENVIEW MIDDLE (178001)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Goldenview Substitute Teachers (1371) and the associated benefits. This transfer provided funding for curriculum alignment in Language Arts and curriculum for differentiating language arts classes for special education and gifted students.</p>
BU029441	4/09/2003	\$6,917	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) WENDLER MIDDLE (177008)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Wendler Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funding to pay for teachers' addenda and substitute teachers to support Middle School Inservice training in reading and writing, including materials and supplies.</p>

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BU029442	4/09/2003	\$5,500	ELEMENTARY EDUCATION (103103) ASSISTANT SUPERINTENDENT – INSTRUCTION (100602)
			This budget transfer reallocated funds from Elementary Education Teaching Supplies (4040) to Assistant Superintendent – Instruction Travel Out-of-District (3600) to pay travel expenses for three reading teachers to attend the Public Education and Business Coalition National Study conference.
BU029443	4/09/2003	\$28,000	MAINTENANCE (106301)
			This budget transfer moved funds from Contracted Services – Grounds (3070) to Replacement Equipment (5410) to purchase a forklift to comply with OSHA safety standards.
BU029444	4/09/2003	\$8,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
			This budget transfer reallocated funds from Unallocated High School Resources – Contracted Services – Instructional (3030) to various High Schools’ Contracted Services – Instructional to support the parent involvement program.
BU029449	4/11/2003	\$15,231	UNALLOCATED CURRICULUM & EVALUATION RESOURCES (103601, 103605)
			This budget transfer reallocated funds from Unallocated Adjustments (3980) to the World Language program Added Duty Certificated (1330) and the associated benefits, Contracted Services – Instructional (3030), and Meals & Food (4060). This transfer provided funding to pay for teachers’ addenda and contracted services whose task is to align 9th and 10th grade core courses with standards, to develop curriculum guides for those courses, and to purchase food.
BU029450	4/11/2003	\$12,222	UNALLOCATED CURRICULUM & EVALUATION RESOURCES (103601, 103615)
			This budget transfer reallocated funds from Unallocated Adjustments (3980) to the Science program Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Meals & Food (4060). This transfer provided funding to pay for teachers’ addenda and substitute teachers whose task is to align 9th and 10th grade core courses with standards, to develop curriculum guides for those courses, and to purchase food.

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BU029451	4/11/2003	\$14,131	UNALLOCATED CURRICULUM & EVALUATION RESOURCES (103601, 103617)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to the Social Studies program Added Duty Certificated (1330) and the associated benefits, Office Supplies (4010), and Meals & Food (4060). This transfer provided funding to pay for teachers' addenda whose task is to align 9th and 10th grade core courses with standards, to develop curriculum guides for those courses, and to purchase supplies and food.

BU029452	4/11/2003	\$126,522	SPECIAL EDUCATION – MIDDLE (165801) SPECIAL EDUCATION – ADMINISTRATION (160102)
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This budget transfer reallocated funds from Special Education – Middle Other Professionals Certificated (1180), Clerical (1201) and the associated benefits to Special Education – Administration Other Professionals Certificated (1180), Clerical (1201) and the associated benefits. The Supervisor Special Education Support Services and the Administrative Assistant positions were transferred from the Middle Level Special Education budget to better represent the program requirements of the Special Education Division.

BU029454	4/11/2003	\$6,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182001)
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This budget transfer reallocated funds from Unallocated High School Resources – Contracted Services – Instructional (3030) to Dimond Added Duty Certificated (1330) and the associated benefits, and Contracted Services – Instructional (3030). This transfer provided funding to support the Schools of Choice program.

BU029455	4/11/2003	\$12,959	UNALLOCATED CURRICULUM & EVALUATION RESOURCES (103601) MATH PROGRAM (103611)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to the Math program Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Office Supplies (4010), and Meals & Food (4060). This transfer provided funding to pay for teachers' addenda and substitute teachers whose task is to align 9th and 10th grade core courses with standards, to develop curriculum guides for those courses, and to purchase office supplies and food.

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BU029456	4/11/2003	\$30,000	GOLDENVIEW MIDDLE (178001, 178002, 178004)
			<p>This budget transfer moved funds from Office Supplies (4010) and Teaching Supplies (4040) to Expendable Equipment (5410) and New Equipment (5440). This transfer provided funding to replace furniture and to update equipment to utilize new technology.</p>
BU029457	4/11/2003	\$5,659	UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) WENDLER MIDDLE (177006)
			<p>This budget transfer reallocated funds from Unallocated Middle School Student Activities Added Duty Classified (1331) and the associated benefits to Wendler Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funding to pay for teachers' and classified staff addenda for athletic and academic activities.</p>
BU029458	4/11/2003	\$5,659	UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) GOLDENVIEW MIDDLE (178006)
			<p>This budget transfer reallocated funds from Unallocated Middle School Student Activities Added Duty Classified (1331) and the associated benefits to Goldenview Added Duty Certificated (1330) and the associated benefits. This transfer provided funding to pay for teachers' addenda for athletic and academic activities.</p>
BU029459	4/11/2003	\$5,659	UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) ROMIG MIDDLE (176006)
			<p>This budget transfer reallocated funds from Unallocated Middle School Student Activities Added Duty Classified (1331) and the associated benefits to Romig Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funding to pay for teachers' and classified staff addenda for athletic and academic activities.</p>

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BU029460	4/11/2003	\$5,659	UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) MEARS MIDDLE (175006)
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This budget transfer reallocated funds from Unallocated Middle School Student Activities Added Duty Classified (1331) and the associated benefits to Mears Added Duty Certificated (1330) and the associated benefits. This transfer provided funding to pay for teachers' addenda for athletic and academic activities.

BU029461	4/11/2003	\$5,659	UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) GRUENING MIDDLE (173006)
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This budget transfer reallocated funds from Unallocated Middle School Student Activities Added Duty Classified (1331) and the associated benefits to Gruening Added Duty Certificated (1330), Extra Help Classified (1211) and the associated benefits. This transfer provided funding to pay for teachers' and classified staff addenda for athletic and academic activities.

BU029462	4/11/2003	\$5,659	UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) HANSHEW MIDDLE (174006)
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This budget transfer reallocated funds from Unallocated Middle School Student Activities Added Duty Classified (1331) and the associated benefits to Hanshew Added Duty Certificated (1330), Extra Help Classified (1211) and the associated benefits. This transfer provided funding to pay for teachers' and classified staff addenda for athletic and academic activities.

BU029463	4/11/2003	\$5,709	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) CENTRAL MIDDLE (170006)
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This transfer reallocated funds from Middle School Student Activities Added Duty Certificated (1330) and the associated benefits to Central Added Duty Certificated (1330) and the associated benefits. This transfer provided funding to pay for teachers' addenda for athletic and academic activities.

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BU029464	4/11/2003	\$5,659	UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) MIRROR LAKE MIDDLE (175506)
			<p>This budget transfer reallocated funds from Unallocated Middle School Student Activities Added Duty Classified (1331) and the associated benefits to Mirror Lake Added Duty Certificated (1330) and the associated benefits. This transfer provided funding to pay for teachers' addenda for athletic and academic activities.</p>
BU029465	4/15/2003	\$14,131	UNALLOCATED CURRICULUM & EVALUATION RESOURCES (103601, 103609)
			<p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to the Literacy program Added Duty Certificated (1330) and the associated benefits, Office Supplies (4010), and Meals & Food (4060). This transfer provided funding to pay teachers' addenda whose task is to align 9th and 10th grade core courses with standards, to develop curriculum guides for those courses, and to purchase office supplies and food.</p>
BU029468	4/17/2003	\$6,000	WEST HIGH (185001)
			<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) to purchase computers and equipment for the Alaska Lab.</p>
BU029469	4/17/2003	\$18,000	BARTLETT HIGH (180006)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to appropriately reflect the expenditures for coaches.</p>
BU029472	4/17/2003	\$10,000	TRAINING & PROFESSIONAL DEVELOPMENT (103704)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to appropriately reflect the expenditures of the Mentor Peer Coaching program.</p>

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BU029477	4/22/2003	\$20,784	ACCOUNTING (101101)	<p>This budget transfer moved funds from Other Professionals Classified (1181) to Technical Classified (1191) and Added Duty Classified (1331). The Payroll Accountant was changed to Payroll Specialist so this transfer appropriately reflects the expenditures for the technical position and provided funding to pay for an addendum for a classified employee.</p>
BU029478	4/22/2003	\$13,189	NON-DEPARTMENTAL (109901) SPECIAL EDUCATION – ELEMENTARY (166002)	<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to Special Education – Elementary Recruitment Incentive (1410) and the associated benefits. This transfer paid recruitment incentives to certificated staff.</p>
BU029479	4/23/2003	\$6,000	VILLAGE CHARTER SCHOOL (158501, 158504)	<p>This budget transfer moved funds from Textbooks (4020) to Legal Services (3100) to pay additional legal costs related to the school's ten-year renewal contract.</p>
BU029482	4/24/2003	\$8,143	MCLAUGHLIN SCHOOL (187501)	<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Added Days Classified (1351) and the associated benefits to appropriately reflect expenditures for classified staff for summer school 2002.</p>
BU029500	4/29/2003	\$5,538	UNALLOCATED CURRICULUM & EVALUATION RESOURCES (103601)	<p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Extra Help Classified (1211), Added Days Certificated (1350) and the associated benefits. This transfer provided funding to pay for teachers' addenda and extra help support whose task is to align 9th and 10th grade core courses with standards, to develop curriculum guides for those courses.</p>

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BU029501	4/29/2003	\$9,900	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL – MIDDLE LEVEL (178901)
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Summer School – Middle Level Added Duty Certificated (1330) and the associated benefits. This transfer provided funding for FY 02-03 Summer School materials and curriculum start-up help.

BU029502	4/29/2003	\$62,204	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) UNALLOCATED ELEMENTARY SCHOOL ADMINISTRATION (149913)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Unallocated Elementary School Administration Contracted Services – Instructional (3030), Teaching Supplies (4040), and New Equipment (5440). This transfer provided funding to purchase computers for Elementary School principals to use for on-going professional growth and training to meet the needs for No Child Left Behind Act (NCLB).

BU029504	4/29/2003	\$67,652	FAMILY PARTNERSHIP CHARTER SCHOOL (154001) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
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This budget transfer reallocated funds from Family Partnership Charter School Expendable Equipment (5400), Replacement Equipment (5410), and New Equipment (5440) to Unallocated Charter School Resources – Unallocated Adjustments (3980). This budget transfer reduced the original budget due to decreased enrollment based on the twenty-day Foundation count period.

BU029505	4/29/2003	\$8,640	MAINTENANCE (106301)
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This budget transfer moved funds from Maintenance (1801) and the associated benefits to Extra Help Maintenance (1841). This transfer is to pay temporary employees to cover a permanent employee on workers' compensation leave status. Funds are available from budgeted salary account due to employees on leave without pay status.

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BU029506	4/29/2003	\$10,000	UNALLOCATED MIDDLE SCHOOL SUPPORT STUDENTS (179902) MIDDLE SCHOOL EDUCATION (103202)
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This budget transfer reallocated funds from Unallocated Middle School Support Students – Contracted Services Instruction (3030) to Middle School Education Contracted Services – Instruction (3030). This transfer provided funding for the Violence Intervention Aggression Replacement Training Program.