

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #9 (2003-2004)

August 11, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of June 13, 2003 through July 25, 2003.

HIGH SCHOOLS

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2A			
Project Description	Renovate Science Classrooms			
Project Budget (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
Construction Status	Contractor is in the final area to be abated. The science rooms above the library are under construction, and due to be complete at the end of December. Power, HVAC and interior walls are all in process.			
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Christenson Builders (3C00231)	\$2,284,159	0	0	6%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 19, 03			

Project Name	BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B
Project Description	New Auditorium, Renovate Classrooms, and New South Entry:
Project Budget	Included in Phase 2A.
Design Status	The Construction Document's phase has started, with forecast completion of September 2003.

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 2			
Project Description	Renovation of Lower Classrooms into New Gymnasium with Locker Rooms, New Cafeteria and Kitchen			
Project Budget (Phases 1-3)	Original:	\$30,805,000	Current:	\$33,052,946
Construction Status	Flooring is being placed in the commons and corridor areas. The flooring in the kitchen and cafeteria are complete. The wood gym floor is also being installed. Painting, telecommunications, lights, power, lockers and other finishes are in process.			
Construction Contract Status	Original Contract Amount	Change Orders to date	Change order %	% Completion
Utility Relocation KC Corporation (2C00169)	\$1,684,389	\$134,076	8%	99%
Gym/Cafeteria Unit Company (2C00179)	\$10,368,178	\$1,282,507	11%	90%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Gym/Cafeteria	Sept 1, 03	Sept 1, 03		

Project Name	CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred			
Project Description	Renovate Upper Gym into Performing Arts Spaces; and Sports Field Upgrades			
Project Budget	Original:	\$4,300,000	Current:	\$4,300,000
Design Status	Design Development documents have been received and the remaining issues are being resolved. Designer has been given the notice to proceed to the Construction Documents, with forecast completion of Oct. 03.			

Project Name	DIMOND HIGH SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$68,000,000	Current:	\$68,000,000
Construction Status	Move into school is complete. Furnishings are arriving daily.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General, Inc. (1C00138)	\$45,584,000	\$1,833,015	4.0%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 31, 03	April 15, 03	May 1, 03	May 1, 03

Project Name	DIMOND HIGH SCHOOL DEMOLITION			
Project Description	Demolition and site completion			
Project Budget	Original:	\$3,000,000	Current:	\$3,000,000
Design Status	This project has been deferred one year, with a scheduled start in June 2004.			

Project Name	EAGLE RIVER AREA HIGH SCHOOL			
Project Description	New school			
Project Budget	Original:	\$54,000,000	Current:	\$54,000,000
Construction Status	Clearing and grubbing of the site has started. Ground breaking ceremony has been scheduled for July 31, 2003. Anticipate footing and foundation work ongoing through October with winter shut-down November-March.			
GC/CM Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,604,005	0	0	2%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05			

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 1 DEFERRED AND PHASE 2			
Project Description	Phase 1 Deferred: East and West Parking Lot Upgrades, Construction of West and South School Entries Phase 2: New South Classroom Wing, Temporarily Utilized for Library			
Project Budget	Original:	\$5,700,000	Current:	\$5,700,000
Construction Status	Phase 1 Deferred - Complete except for punch list and project closeout. Phase 2 - New South Classroom Wing: Complete except for punch list items and project closeout.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
EBCO (2C00189)	\$3,210,831	\$150,981	5%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Jan 20, 03	Jan 20, 03		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3 - INTERIOR RENOVATION			
Project Description	Classroom and Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Water line extension complete except for final Fire Dept. inspection. Interior Renovations - Finishes in progress and on schedule.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Pacific Construction (3P23532) South Entry Water Service	\$74,222	0		67%
Roger Hickel Contracting, Inc. (3C00230) - Interior Renovations	\$865,944	0	0	41%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date

Water Line	Jul. 3, 03	Jul. 3, 03		
Interior Renovations	Aug. 1, 03	Aug. 1, 03		

Project Name	EAST HIGH SCHOOL RENEWAL PHASE 3			
Project Description	Auditorium, Classroom and Main Administration Renovation			
Project Budget	Original:	\$18,850,000	Current:	\$19,007,000
Construction Status	Construction Status for East Auditorium----Asbestos abatement completed, demolition continuing 90 percent complete, south parking area curbs and sidewalk installation in progress			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	0	0	7%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004			

Project Name	SERVICE HIGH SCHOOL PHASE 1C			
Project Description	Multiuse Sports Field			
Project Budget (phases 1 A,B,C)	Original:	\$7,140,000	Current:	\$7,140,000
Construction Status	Installing pathway and handrail.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alaska Construction and Paving (3C00228)	\$399,080	0	0	74%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept. 1, 03	Sept. 1, 03		

Project Name	SERVICE HIGH SCHOOL RENEWAL PHASE 2A			
Project Description	West Classroom Wing, Renovation and Addition			
Project Budget	Original:	\$17,000,000	Current:	\$17,000,000
Design Status	The Construction Documents have been submitted for permits. Bidding is scheduled for September 2003.			

Project Name	SOUTH ANCHORAGE AREA HIGH SCHOOL			
Project Description	New School			
Project Budget	Original:	\$68,000,000	Current:	\$68,000,000
Construction Status	Construction continues on schedule. Interior concrete complete, except for small isolated areas. Sheetrock, HVAC, electrical & mechanical trades continue on the north half of the facility, while paint, casework, ceilings and railing installation continue on the south half. Exterior block work and siding is complete on the south side of the facility and proceeding on the north. Bathroom tile installation has started. Civil site work has restarted with fill for student parking lot and gabion installation underway.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$3,003,897	6%	67%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

MIDDLE SCHOOLS

Project Name	POLARIS K-12 SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$19,300,000	Current:	\$19,300,000
Design Status	The Design Development Phase submittal and review is in progress, with forecast completion of August 2003.			

Project Name	WENDLER MIDDLE SCHOOL			
Project Description	Renewal of School			
Project Budget	Original:	\$28,666,521	Current:	\$28,666,521
Construction Status	Contractor has started interior demolition and setup for Asbestos abatement.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General (3C00222)	\$17,452,000	0	0	9%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 31, 04	Aug. 31, 04		

ELEMENTARY SCHOOLS

Project Name	CHUGACH OPTIONAL ELEMENTARY SCHOOL			
Project Description	Renovation and Addition			
Project Budget	Original:	\$8,650,000	Current:	\$8,650,000
Design Status	Construction Document Design started with completion in October 2003.			

Project Name	DENALI ELEMENTARY SCHOOL			
Project Description	Replacement			
Project Budget	Original:	\$11,730,000	Current:	\$14,530,000
Construction Status	Installation of flooring, ceiling tile, and painting continues, along with installation of interior wall tile in hallways and wall tile in restrooms. Electrical and mechanical systems testing in progress.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (2C00177)	\$10,775,219	\$389,004	4%	90%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 8, 03	Aug. 8, 03		

Project Name	PTARMIGAN ELEMENTARY SCHOOL			
Project Description	Renewal			
Project Budget	Original:	\$6,400,000	Current:	\$6,800,000
Construction Status	Excavation, framing and placing concrete for footings continuing. Block work mechanical and electrical rough-in progressing.			
Construction Contract Status	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen Contracting (3C00218)	\$4,803,866	0	0	13%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 12, 03	Dec. 12, 03		

CC/GV/RA/MP/RB/rh

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