

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #17 (2003-2004)

August 25, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of July 26, 2003 through August 15, 2003.

HIGH SCHOOLS

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| Project Name | BARTLETT HIGH SCHOOL RENEWAL - PHASE 2A | | | |
| Project Description | Renovate Science Classrooms | | | |
| Project Budget (Entire Phase 2) | Original: | \$26,940,000 | Current: | \$26,940,000 |
| Construction Status | The science rooms above the library are under construction, and due to be complete at the end of December. Power, HVAC and interior walls are continuing. | | | |
| Construction Contract Status | Original Contract Amount | Change Orders to date | Change order % | % Completion |
| Christenson Builders (3C00231) | \$2,284,159 | 0 | 0 | 23% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Dec. 19, 03 | | | |

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| Project Name | BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B |
| Project Description | New Auditorium, Renovate Classrooms, and New South Entry: |
| Project Budget | Included in Phase 2A. |
| Design Status | The Construction Document's phase has started, with forecast completion of September 2003. |

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| Project Name | CHUGIAK HIGH SCHOOL RENEWAL - PHASE 2 | | | |
| Project Description | Renovation of Lower Classrooms into New Gymnasium with Locker Rooms, New Cafeteria and Kitchen | | | |
| Project Budget (Phases 1-3) | Original: | \$30,805,000 | Current: | \$33,052,946 |
| Construction Status | Flooring is complete in the commons, corridors, kitchen and cafeteria. The wood gym floor is also complete. Painting, telecommunications, lights, power, lockers and other finishes are in process. | | | |
| Construction Contract Status | Original Contract Amount | Change Orders to date | Change order % | % Completion |
| Utility Relocation KC Corporation (2C00169) | \$1,684,389 | \$134,076 | 8% | 100% |
| Gym/Cafeteria Unit Company (2C00179) | \$10,368,178 | \$1,282,507 | 12% | 96% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| Gym/Cafeteria | Sept 1, 03 | Sept 1, 03 | | |

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|----------------------------|--|-------------|----------|-------------|
| Project Name | CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred | | | |
| Project Description | Renovate Upper Gym into Performing Arts Spaces; and Sports Field Upgrades | | | |
| Project Budget | Original: | \$4,300,000 | Current: | \$4,300,000 |
| Design Status | Designer has been given the notice to proceed to the Construction Documents, with forecast completion of October 2003. | | | |

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| Project Name | DIMOND HIGH SCHOOL REPLACEMENT | | | |
| Project Description | Replacement School | | | |
| Project Budget | Original: | \$68,000,000 | Current: | \$68,000,000 |
| Construction Status | School is open. Project is substantially complete. This will be the last report on this project in the Project Status Reports. | | | |
| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |

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| Alcan General, Inc. (1C00138) | \$45,584,000 | \$1,967,780 | 4.0% | 99% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | July 31, 03 | April 15, 03 | May 1, 03 | May 1, 03 |

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|----------------------------|---|-------------|----------|-------------|
| Project Name | DIMOND HIGH SCHOOL DEMOLITION | | | |
| Project Description | Demolition and site completion | | | |
| Project Budget | Original: | \$3,000,000 | Current: | \$3,000,000 |
| Design Status | This project has been deferred one year, with a scheduled start in June 2004. | | | |

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| Project Name | EAGLE RIVER AREA HIGH SCHOOL | | | |
| Project Description | New school | | | |
| Project Budget | Original: | \$54,000,000 | Current: | \$54,000,000 |
| Construction Status | Clearing and grubbing of the site is complete. Footing and foundation work and underground utilities installation are underway. Anticipate foundation work ongoing through October, with winter shut-down November-March. | | | |
| GC/CM Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Davis Constructors (3C00221) | \$39,604,005 | \$38,000 | 0 | 3% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Sep. 30, 05 | | | |

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|----------------------------|--|-------------|----------|-------------|
| Project Name | EAST HIGH SCHOOL RENEWAL PHASE 1 DEFERRED AND PHASE 2 | | | |
| Project Description | Phase 1 Deferred: East and West Parking Lot Upgrades, Construction of West and South School Entries Phase 2: New South Classroom Wing, Temporarily Utilized for Library | | | |
| Project Budget | Original: | \$5,700,000 | Current: | \$5,700,000 |
| Construction Status | Phase 1 Deferred and Phase 2 Project complete except for minor punch list items. This will be the last report on this project in the Project Status Reports. | | | |

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| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| EBCO (2C00189) | \$3,210,831 | \$150,981 | 5% | 99% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Jan 20, 03 | Jan 20, 03 | | |

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|---|---|-----------------------------------|--------------------------|---------------------|
| Project Name | EAST HIGH SCHOOL RENEWAL PHASE 3 - INTERIOR RENOVATION | | | |
| Project Description | Classroom and Administration Renovation | | | |
| Project Budget | Original: | \$18,850,000 | Current: | \$19,007,000 |
| Construction Status | Project complete. This will be the last report on this project in the Project Status Reports. | | | |
| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Pacific Construction (3P23532) South Entry Water Service | \$74,222 | 0 | | 100% |
| Roger Hickel Contracting, Inc. (3C00230) - Interior Renovations | \$865,944 | 0 | 0 | 88% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| Water Line | Jul. 3, 03 | Jul. 3, 03 | | |
| Interior Renovations | Aug. 1, 03 | Aug. 1, 03 | | |

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|----------------------------|---|--------------|----------|--------------|
| Project Name | EAST HIGH SCHOOL RENEWAL PHASE 3 | | | |
| Project Description | Auditorium, Classroom and Main Administration Renovation | | | |
| Project Budget | Original: | \$18,850,000 | Current: | \$19,007,000 |
| Construction Status | Construction Status for East Auditorium----Demolition complete, south area parking curbs and sidewalk installation complete. Installation of footings and foundations, slabs, and concrete walls is continuing in the auditorium. | | | |

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| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Cornerstone (3C00236) | \$12,907,073 | 0 | 0 | 13% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Oct. 30, 2004 | | | |

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| Project Name | SERVICE HIGH SCHOOL PHASE 1C | | | |
| Project Description | Multiuse Sports Field | | | |
| Project Budget (phases 1 A,B,C) | Original: | \$7,140,000 | Current: | \$7,140,000 |
| Construction Status | Project is substantially complete. This will be the last report on this project in the Project Status Reports. | | | |
| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Alaska Construction and Paving (3C00228) | \$399,080 | 0 | 0 | 91% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Sept. 1, 03 | Sept. 1, 03 | | |

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|----------------------------|--|--------------|----------|--------------|
| Project Name | SERVICE HIGH SCHOOL RENEWAL PHASE 2A | | | |
| Project Description | West Classroom Wing, Renovation and Addition | | | |
| Project Budget | Original: | \$17,000,000 | Current: | \$17,000,000 |
| Design Status | The Construction Documents have been submitted for permits. Bidding is scheduled for September 2003. | | | |

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|----------------------------|---|--------------|----------|--------------|
| Project Name | SOUTH ANCHORAGE AREA HIGH SCHOOL | | | |
| Project Description | New School | | | |
| Project Budget | Original: | \$68,000,000 | Current: | \$68,000,000 |

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| Construction Status | Construction continues on schedule. Interior concrete complete, except for small areas. Sheetrock, HVAC, electrical & mechanical trades continue on the north half of the facility, while paint, casework, ceilings and railing installation continue on the south half. Exterior block work is nearly complete, and siding is 75% complete. Bathroom tile installation is continuing. Civil site work is continuing, with student parking lot to be paved by early September. | | | |
| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Neeser Construction Inc. (2C00170) | \$46,371,500 | \$3,142,912 | 7% | 67% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | July 30, 04 | July 30, 04 | | |

MIDDLE SCHOOLS

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|----------------------------|--|--------------|----------|--------------|
| Project Name | POLARIS K-12 SCHOOL | | | |
| Project Description | Renovation and Addition | | | |
| Project Budget | Original: | \$19,300,000 | Current: | \$19,300,000 |
| Design Status | The Design Development Phase submittal and review is in progress, with forecast completion of August 2003. | | | |

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|-------------------------------------|--|-----------------------------------|--------------------------|---------------------|
| Project Name | WENDLER MIDDLE SCHOOL | | | |
| Project Description | Renewal of School | | | |
| Project Budget | Original: | \$28,666,521 | Current: | \$28,666,521 |
| Construction Status | Interior demolition 90% complete. Footing and Foundation work and installation of underground utilities is continuing. | | | |
| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Alcan General (3C00222) | \$17,452,000 | 0 | 0 | 15% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 31, 04 | Aug. 31, 04 | | |

ELEMENTARY SCHOOLS

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|----------------------------|---|-------------|----------|-------------|
| Project Name | CHUGACH OPTIONAL ELEMENTARY SCHOOL | | | |
| Project Description | Renovation and Addition | | | |
| Project Budget | Original: | \$8,650,000 | Current: | \$8,650,000 |
| Design Status | Construction Document Design started with completion in October 2003. | | | |

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|-------------------------------------|--|-----------------------------------|--------------------------|---------------------|
| Project Name | DENALI ELEMENTARY SCHOOL | | | |
| Project Description | Replacement | | | |
| Project Budget | Original: | \$11,730,000 | Current: | \$14,530,000 |
| Construction Status | Minor finishing touches and punch list remain to be completed. This will be the last report on this project in the Project Status Reports. | | | |
| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Unit Company (2C00177) | \$10,775,219 | \$389,004 | 4% | 97% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Aug. 8, 03 | Aug. 8, 03 | | |

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|-------------------------------------|---|-----------------------------------|--------------------------|---------------------|
| Project Name | PTARMIGAN ELEMENTARY SCHOOL | | | |
| Project Description | Renewal | | | |
| Project Budget | Original: | \$6,400,000 | Current: | \$6,800,000 |
| Construction Status | Excavation, framing and placing concrete for footings continuing. Block work, mechanical and electrical rough-in progressing. | | | |
| Construction Contract Status | Original Contract | Change Orders to date | Change order Percentage | Percent Completion |
| Janssen Contracting (3C00218) | \$4,803,866 | 0 | 0 | 23% |
| Schedule Status | Original Completion Date | Completion Date from Prior Report | Change from Prior Report | New Completion Date |
| | Dec. 12, 03 | Dec. 12, 03 | | |

CC/GV/RA/MP/RB/rh

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