

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #27 (2003-2004)

September 8, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of August 16, through August 27, 2003.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2A</b>			
<b>Project Description</b>	Renovate Science Classrooms			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	The science rooms above the library are under construction, and due to be complete at the end of December. Power, HVAC and interior walls are continuing.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Christenson Builders (3C00231)	\$2,284,159	0	0	23%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 19, 03			

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry:
<b>Project Budget</b>	Included in Phase 2A.
<b>Design Status</b>	The Construction Document's phase has started, with forecast completion of September 2003.

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 2</b>			
<b>Project Description</b>	Renovation of Lower Classrooms into New Gymnasium with Locker Rooms, New Cafeteria and Kitchen			
<b>Project Budget (Phases 1-3)</b>	Original:	\$30,805,000	Current:	\$33,052,946
<b>Construction Status</b>	Gym bleachers installation complete, track and weight rooms flooring and other finishes in progress.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Utility Relocation KC Corporation (2C00169)	\$1,684,389	\$134,076	8%	100%
Gym/Cafeteria Unit Company (2C00179)	\$10,368,178	\$1,282,507	12%	96%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
Gym/Cafeteria	Sept 1, 03	Sept 1, 03		

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred</b>			
<b>Project Description</b>	Renovate Upper Gym into Performing Arts Spaces; and Sports Field Upgrades			
<b>Project Budget</b>	Original:	\$4,300,000	Current:	\$4,300,000
<b>Design Status</b>	Designer has been given the notice to proceed to the Construction Documents, with forecast completion of October 2003.			

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion			
<b>Project Budget</b>	Original:	\$3,000,000	Current:	\$3,000,000
<b>Design Status</b>	This project has been deferred one year, with a scheduled start in June 2004.			

<b>Project Name</b>	<b>EAGLE RIVER AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Footing and foundation work and underground utilities installation are underway. Anticipate foundation work ongoing through October, with winter shutdown November-March.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0	3%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05			

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	Construction Status for East Auditorium----Installation of footings and foundations, slabs, and concrete walls is continuing in the auditorium.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	0	0	13%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004			

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Design Status</b>	The Construction Documents have been submitted for permits. Bidding is scheduled for September 2003.			

<b>Project Name</b>	<b>SOUTH ANCHORAGE AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Project Budget</b>	Original:	\$68,000,000	Current:	\$68,000,000
<b>Construction Status</b>	Construction continues on schedule. Interior concrete complete, except for small areas. Sheetrock, HVAC, electrical & mechanical trades continue on the north half of the facility, while paint, casework, ceilings and railing installation continue on the south half. Exterior block work is complete, and siding is 85% complete. Bathroom tile installation is continuing. Civil site work is continuing, with student parking lot to be paved by early September.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$3,142,912	7%	67%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

### MIDDLE SCHOOLS

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Design Status</b>	The Construction Documents are in progress with forecast completion of November 2003.			

<b>Project Name</b>	<b>WENDLER MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renewal of School			
<b>Project Budget</b>	Original:	\$28,666,521	Current:	\$28,666,521
<b>Construction Status</b>	Interior demolition 95% complete. Footing and Foundation work and installation of underground utilities is continuing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General (3C00222)	\$17,452,000	0	0	15%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 31, 04	Aug. 31, 04		

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$8,650,000	Current:	\$8,650,000
<b>Design Status</b>	Construction Document Design started with completion in October 2003.			

<b>Project Name</b>	<b>PTARMIGAN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renewal			
<b>Project Budget</b>	Original:	\$6,400,000	Current:	\$6,800,000
<b>Construction Status</b>	Excavation, block work, mechanical and electrical rough-in continuing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen Contracting (3C00218)	\$4,803,866	0	0	23%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 12, 03	Dec. 12, 03		

CC/GV/RA/MP/RB/rh

Prepared by: Rick Barrier, Project Support Manager  
Mike Price, Construction Manager – Capital Projects  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent, Support Services