

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #110 (2003-2004)

November 24, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR OCTOBER
2003

PERTINENT FACTS:

The end-of-month membership report for October 31, 2003 is attached (Attachment A). The total active enrollment at the end of October was 49,457. This enrollment represents a decrease of 248 students when compared to the October 31, 2002 total of 49,705. Table 1 compares the membership totals.

TABLE 1
Comparison of
10/31/2002 Membership vs. 10/31/2003 Membership

<u>Category</u>	<u>10/31/2002</u>	<u>10/31/2003</u>	<u>Difference</u>
Elementary Schools	26,516	25,913	-603
Middle Schools	7,723	7,632	-91
Senior High Schools	12,687	12,617	-70
Other Secondary Schools and Programs	1,609	2,082	473
Pre-Elementary, Level 3 Spec. Education, and Special Services	1,170	1,213	43
TOTAL	49,705	49,457	-248

The October 31, 2003 total of 49,457 was 206 less than the beginning of the year (September 30, 2003) total of 49,663. For the same time period during the 2002-2003 school year, membership declined by 324 students.

At the end of October 2003, there were ten schools at, or exceeding, 120 percent of DEED capacity as reported in Attachment B. Ptarmigan Elementary School is over 130 percent of DEED capacity when the 65 Ptarmigan kindergarten students currently housed at Chester Valley are included in their membership total.

In addition to the schools listed in Attachment B, there are three "Other Secondary" schools and one K-12 school (Benson, SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding DEED capacity by more than 120 percent, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12 with phase 1 construction beginning next year.

DEED capacities are included as Attachment C. The DEED capacities are calculated using the formula determined by the Alaska Department of Early Education and Development, and revised December 2002.

Attachments

CC/GV/RA/ODS/rh

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS Services
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 31-OCT-2003 (Monthly)

Half Day Kindergarten	68
Full Day Kindergarten	3,489
Grade 1	3,616
Grade 2	3,533
Grade 3	3,628
Grade 4	3,821
Grade 5	3,771
Grade 6	4,066
Sub-Total Kindergarten	3,557
Sub-Total Grades 1-6	22,435
Sub-Total Grades K-6	25,992
Grade 7	4,065
Grade 8	4,083
Sub-Total Grades 7-8	8,148
Grade 9	3,699
Grade 10	3,786
Grade 11	3,317
Grade 12	3,302
Sub-Total Grades 9-12	14,104
Sub-Total Grades 7-12	22,252
Pre-Elementary, Level 3 Special Education and Special Services	1,213
TOTAL	49,457

Elementary School Membership Summary Report (Monthly)

31-OCT-2003

Page: 1

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7					
ABBOTT LOOP	100	40	12	16	1	66		81	50	60	56	55	57		425	442	506	87	
AIRPORT HEIGHTS	110	35	7	16	1	36		28	37	29	37	29	33		229	246	328	75	
ALPENGLOW	112	84	6	1	1	50		59	54	53	65	77	78		436	438	523	84	
AQUARIAN CHARTER	510	15				45		42	37	34	44	25	25		252	252			34
AURORA	114	50	5		1	61		68	59	51	71	50	58		418	419	470	89	
BAXTER	115	69	8	16	1	39		41	44	82	63	51	71		391	408	540	76	
BAYSHORE	116	93	7	2	1	79		69	76	90	86	86	97		583	586	509	115	
BEAR VALLEY	118	114	2	4	1	67	1	62	61	68	80	83	85		507	512	431	119	
BIRCHWOOD ABC	120	56	6	3	5	58		42	57	51	48	52	18		326	334	413	81	
BOWMAN WILLARD L	125	84	7	6	46	59		51	64	59	63	77	87		460	512	579	88	
CAMPBELL	130	64	7	1		70		62	60	68	71	86	86		503	504	534	94	
CHESTER VALLEY	140	36	10	1	1	99		43	30	35	31	27	49		314	316	329	96	3
CHINOOK	150	76	12		2	66		80	62	73	91	76	96		544	546	497	110	
CHUGACH OPTIONAL	160	56	2	1		22		33	33	38	37	37	34		234	235	259	91	174
CHUGIAK	170	71	2	1		78		87	72	92	88	71		488	489	535	91		
COLLEGE GATE	174	61	15	4	2	54		40	48	39	63	66	52		362	368	522	70	7
CREEKSIDE PARK	180	56	6	8		64		67	61	49	67	56	65		429	437	520	84	
DENALI	190	86	12	14		85		53	60	52	56	66	52		424	438	559	78	
EAGLE RIVER	200	57	17	2	19	47		43	47	51	61	52	54		355	376	504	75	4
FAIRVIEW	210	70	8	1		64		60	58	61	70	63	65		441	442	560	79	
FAMILY PARTNER #	540	20				16		32	34	35	38	36	53		244	244			
FIRE LAKE	215	52	7		2	37		39	47	48	57	44		272	274	431	64		
FRONTIER ELE	545	6		1		13		15	7	16	10	9	13		83	84			
GIRDWOOD	220	36		1	1	21		26	21	16	22	10	22	15	17	170	172	123	140
GOVERNMENT HILL	230	66	4	1		77		74	75	63	70	62	59		480	481	507	95	
HOMESTEAD	235	74	8	3	4	44		57	56	60	60	76	71		424	431	448	96	
HUFFMAN	237	96	7	2	4	66		50	55	69	70	86	73		469	475	527	90	

Elementary School Membership Summary Report (Monthly)

31-OCT-2003

Page: 2

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
INLET VIEW	240	45	3	2		34		34	40	32	34	41	43		258	260	257	101	5	
KASUUN	242	74	10	4	3	55		66	75	69	60	77	74		476	483	536	90		
KINCAID	246	108	4	18	3	62		71	64	79	73	81	83		513	534	536	100		
KLATT	245	83	2	2	1	58		43	50	66	53	65	67		402	405	431	94		
LAKE HOOD	248	68	10	4	2	50	1	61	54	71	67	59	82		445	451	536	84	3	
LAKE OTIS	250	44	14	10		56		53	65	52	68	55	85		434	444	502	88		
MOUNTAIN VIEW	260	67	13	1	1	64		53	44	58	61	67	69		416	418	505	83		
MT SPURR	257	40	2	1	7	60		48	50	40	42	34	26		300	308	348	89		
MULDOON	270	62	21	1	1	64		67	71	60	54	76	69		461	463	536	86		
NORTH STAR	280	78	7	4		70		67	65	54	53	64	75		448	452	662	68		
NORTHERN LIGHTS	290	28					66	66	72	75	81	82	81	44	48	615	615	536	115	256
NORTHWOOD	300	49	9	5	32	49		36	46	32	40	41	32		276	313	532	59	1	
NUNAKA VALLEY	310	45	9	1	26	36		43	38	38	45	33	25		258	285	373	76		
OCEAN VIEW	315	102	6	6	2	81		79	88	64	82	83	85		562	570	519	110		
OMALLEY	320	93	4		22	45		40	40	41	42	43	61		312	334	432	77		
ORION	324	42	7	3	2	77		64	61	55	41	38	40		376	381	649	59	52	
POLARIS K-12 #	450	24	1	1		32		28	25	28	38	37	37		225	226	71	318		
PTARMIGAN	328	59	13	1	1			51	56	54	50	63	77		351	353	302	117		
RABBIT CREEK	330	75	7	19	4	35		45	40	47	53	60	63		343	366	463	79		
RAVENWOOD	335	53	1	1	29	46		62	53	64	45	59	74		403	433	431	100		
ROGERS PARK ***	340	90	11	2	2	51		47	49	36	71	53	61		368	372				
ROGERS PARK GIFT	341		150			5		21	26	16	28	35	19		150	150				
ROGERS PARK TOT		90	161	2	2	56		68	75	52	99	88	80		518	522	479	109		
RUSSIAN JACK	345	66	5	2	5	49		54	50	53	50	52	47		355	362	536	68		
SAND LAKE	350	101	7	2	4	93		92	92	79	91	90	92		629	635	486	131	65	
SCENIC PARK	360	69	12	7		52		61	70	77	72	82	98		512	519	438	118		
SPRING HILL	362	74	21		13	58		62	54	61	61	61	55		412	425	431	99		

Elementary School Membership Summary Report (Monthly)

31-OCT-2003

Page: 3

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L		
					00	KF	KH	1	2	3	4	5	6	7						8	
SUSITNA	364	92	15	5		82		94	69	82	87	85	73		572	577	476	121			
TAKU	365	73	4	3	1	50		68	65	57	56	41	50		387	391	460	85			
TRAILSIDE	363	79	3	4	1	70		66	75	66	90	60	92		519	524	536	98	11		
TUDOR	370	87	8		2	60		68	71	85	77	75	72		508	510	492	104	10		
TURNAGAIN	380	53	7	1	24	32		43	40	46	38	49	43		291	316	466	68	2		
TYSON WILLIAM	384	50	8	7		52		67	47	63	67	69	75		440	447	536	83			
URSA MAJOR	386	71	2	3	2	54		53	45	62	59	52	48		373	378	517	73			
URSA MINOR	388	28	5		1	45		38	41	31	21	31	24		231	232	352	66			
VILLAGE CHARTER	585	9				17		24	23	20	23	14	14	17	6	158	158				
WILLIWAW	390	82	26	2		73		86	76	79	92	74	83		563	565	489	116			
WILLOW CREST	400	55	5			61		72	62	68	62	63	64		452	452	469	96	1		
WONDER PARK	410	74	12			53		55	56	55	51	60	53		383	383	454	84			
WOOD GLADYS	418	77	19	2	3	75		64	60	71	68	59	76		473	478	408	117			
Elementary		4092	640	229		287	3489	68	3616	3533	3628	3821	3771	3840	76	71	25913	26429	28336	93	628

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

31-OCT-2003

Page: 4

SCH	Lev	Lev	Lev	G r a d e s			-----					
	*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L	
CENTRAL	700	177	19	1	415	369	784	785	568	138		
CLARK	710	119	49	11	488	444	932	943	807	117	10	
GOLDENVIEW	780	283	12	8	454	457	911	919	964	95		
GRUENING	730	127	11	7	285	315	600	607	752	81		
HANSHEW	740	199	24	2	491	490	981	983	908	108		
MEARS	750	227	12	11	526	567	1093	1104	911	121		
MIRROR LAKE	755	131	14	2	226	237	219	682	684	960	71	
ROMIG	760	179	26	7	424	402	826	833	757	110		
WENDLER	770	154	23	2	399	424	823	825	676	122		
Middle School	1596	190	51		226	3719	3687	7632	7683	7303	105	10

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

31-OCT-2003

Page: 5

SCH	Lev	Lev	Lev	----- G r a d e s -----					-----					
	*1	*2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
BARTLETT	800	134	90	23		538	595	432	414	1979	2002	1937	103	
CHUGIAK	810	177	55	7		532	528	488	462	2010	2017	1582	127	
DIMOND	820	184	52	24		603	644	539	457	2243	2267	1600	142	
EAST	830	170	68	19		651	587	517	440	2195	2214	2136	104	
SERVICE	840	159	29	22		662	653	564	552	2431	2453	1799	136	
WEST	850	224	71	10		452	484	441	382	1759	1769	2065	86	
Senior High		1048	365	105		3438	3491	2981	2707	12617	12722	11119	114	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

31-OCT-2003

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----						
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L		
AVAIL	885	2			1		7	18	18	30	74	74					
BENSON	880	19	3				1	8	48	165	222	222	85	261	116		
BENSON SEARCH	881	12			29	72					101	101					53
CONTINUATION PRO	884					3	4	12	9	5	33	33					
CROSSROADS	815			1			3	6	14	31	54	55					
FAMILY PARTNER #	833	8	1		52	46	41	52	41	55	287	287					
FRONTIER_SEC	844	5			21	18	19	20	18	12	108	108					
HIGHLAND TECH	846	31	3		76	75	75	52	9		287	287					
MCLAUGHLIN SEC	875	30	9	1	4	15	23	38	34	42	156	157					
POLARIS K-12 #	888	19			38	47	38	40	37	28	228	228	71	321			
SAVE I	835	26	2					2	64	178	244	244	50	488			
STELLER	845	25	3		49	49	50	47	44	49	288	288	200	144	132		
Other Secondary		177	21	2	270	325	261	295	336	595	2082	2084	406	513	301		

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

31-OCT-2003

Page: 7

SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L				
	1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12		
ACE/ACT	667	7	29	46														37	37	83					
ASSDHH	603		1	23	8					1									1	32					
ASSDHH SEC	605		1	23										1					1	24					
BOOTH SECONDARY	616												1	1	2	1	6	1	12	12					
CHARTER NORTH EL	628		3						1	2	1								4	7					
CHARTER NORTH SE	629		8										1	3	1	2			7	15					
JESSE LEE ELEM	650		7					1				1							2	9					
JESSE LEE SEC	651		2										2		1	2	2		7	9					
MCKINLEY HEIGHTS	618														2	2	3	5	12	12					
MT ILIAMNA ELE	662				132															132	221	60			
NORTH STAR HSP E	632		1																	1					
NORTH STAR HSP S	633		7										1	3	5	4	2	1	16	23					
OUTREACH/PRIVATE	910	9	2	9									1		4	5	3	1	14	23					
PROVIDENCE GIRLS	635		1											2	1	3			6	6					
PROVIDENCE HTS S	631		1											1	2		1		4	5					
WHALEY ELEMENTAR	625		46					1			2								3	49					
WHALEY SECONDARY	627	2	4	86									2	1	3	2	3		11	97	244	40			
Special Services		18	38	262	140				1	1	2	2	4	8	12	21	21	20	45	137	539	465	116		

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	287
	Elementary Schools	25,913
	Special Education Elementary - Level 3	229
	Middle Schools	7,632
	Senior High Schools	12,617
	Other Secondary Schools	2,082
	Special Education Secondary - Level 3	158
	Special Services	539
	T O T A L S	49,457
	Membership 30-SEP-2003	49,663
	Membership - Current Date	49,457
	E, R0, R2, R3, R7 - R9 since 30-SEP-2003	518
	Withdrawals (including dropouts) since 30-SEP-2003	676
	R4, R5, R6 (withdrawals returned) since 30-SEP-2003	43
	T1 (in-district transfers) since 30-SEP-2003	531
	R1 (in-district transfers) since 30-SEP-2003	533
	Entries after 31-OCT-2003	6
	Withdrawals after 31-OCT-2003	
	Calculated membership: 49,556	
	Calculated membership = membership at cutoff	
	+ (E, R0, R2, R3, R7 - R9)	
	- Withdrawals	
	+ (R4, R5, R6)	
	- T1	
	+ R1	
	+ Entries after 31-OCT-2003	
	- Withdrawals after 31-OCT-2003	

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	OCTOBER 2002						OCTOBER 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	81	298	41				122	247	46			
	Overall Total 420						Overall Total 415					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	OCTOBER 2002						OCTOBER 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4240	584	298				4083	641	312			
Secondary	2793	690	331				2848	613	337			
Totals	7033	1274	629				6931	1254	649			
	Overall Total 8936						Overall Total 8834					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

October 31, 2003

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	10-31-02	09-30-03	10-31-03	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	329	275	287	Elementary	26,720	26,429	-291
Kindergarten Full	3,495	3,502	3,489				
Kindergarten Half	74	68	68				
Elementary Grades 1-8	22,996	22,421	22,356				
Middle School Grades 6-8	7,723	7,674	7,632	Middle	7,677	7,632	-45
Senior High Grades 9-12	12,687	12,801	12,617	Secondary	15,080	14,857	-223
Other Secondary Grades 7-12	1,609	2,035	2,082				
Special Education Elementary - Level 3	254	218	229	Special Services	423	539	116
Special Education Secondary - Levels 3	185	155	158				
Special Services	402	514	539				
T O T A L S	49,754	49,663	49,457		49,900	49,457	-443

Attachment B

ANCHORAGE SCHOOL DISTRICT

**SCHOOLS AT OR ABOVE 120% CAPACITY
October 31, 2003**

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	220	Girdwood	172	123	140%
	328	Ptarmigan	418	302	138%
	350	Sand Lake	635	486	131%
	364	Susitna	577	476	121%
Secondary Schools					
	700	Central	785	568	138%
	810	Chugiak	2,017	1,582	127%
	820	Dimond	2,267	1,600	142%
	750	Mears	1,104	911	121%
	840	Service	2,453	1,799	136%
	825	Wendler	825	676	122%
Other Secondary and K-12 Schools See Note Below					

Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.

2) The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.

Attachment C

EED Capacity 10/31/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
ELEMENTARY			
Abbott Loop	58,341	525	506
Airport Heights	39,450	341	328
Alpenglow	60,219	543	523
Aurora	54,393	488	470
Baxter	62,076	561	540
Bayshore	58,649	528	509
Bear Valley	50,160	447	431
Birchwood ABC K-8	48,276	443	413
Bowman	66,367	601	579
Campbell	61,438	555	534
Chester Valley	39,583	343	329
Chinook	57,314	516	497
Chugach Optional	32,592	270	259
Chugiak	61,468	555	535
College Gate	60,034	541	522
Creekside Park	59,825	539	520
Denali	64,123	580	559
Eagle River	50,086	523	504
Fairview	64,312	581	560
Fire Lake	50,160	447	431
Girdwood K-8	25,110	125	123
Government Hill	58,401	526	507
Homestead	51,965	465	448
Huffman	60,610	547	527
Inlet View	32,470	268	257
Kasuun	61,599	556	536
Kincaid	61,599	556	536
Klatt	50,160	447	431
Lake Hood	61,599	556	536
Lake Otis	57,897	521	502
Mountain View	58,158	524	505
Mt. Spurr	41,535	362	348
Muldoon	61,599	556	536
North Star	75,674	687	662
Northern Lights ABC K-8	61,599	556	536
Northwood	61,115	552	532
Nunaka Valley	44,100	388	373
Ocean View	59,736	539	519
O'Malley	50,253	448	432
Orion	74,196	673	649
Ptarmigan	36,841	314	302
Rabbit Creek	53,633	481	463
Ravenwood	50,160	447	431
Rogers Park	55,402	498	479
Russian Jack	61,599	556	536
Sand Lake	56,153	505	486
Scenic Park	50,912	455	438

Attachment C

EED Capacity 10/31/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
Spring Hill	50,160	447	431
Susitna	55,023	494	476
Taku	53,270	477	460
Trailside	61,599	556	536
Tudor	56,757	511	492
Turnagain	54,000	484	466
Tyson	61,599	556	536
Ursa Major	59,477	536	517
Ursa Minor	41,941	367	352
Williwaw	56,500	508	489
Willow Crest	54,304	487	469
Wonder Park	52,638	471	454
Wood Gladys	47,777	424	408
Total	3,277,986	29,353	28,288
SECONDARY - MS			
Central	95,837	599	568
Clark	133,592	849	807
Goldenview	159,209	1,013	964
Gruening	124,862	792	752
Hanshew	150,085	955	908
Mears	150,506	958	911
Mirror Lake 6-8	158,630	1,010	960
Romig	125,614	797	757
Wendler	112,696	712	676
Totals	1,211,031	7,685	7,303
SECONDARY - HS			
Bartlett	319,592	2,036	1,937
Chugiak	278,737	1,775	1,582
Dimond	304,177	1,937	1,843
East	352,461	2,245	2,136
Service	296,909	1,891	1,799
West	340,797	2,171	2,065
King Career Center	133,669	849	807
Totals	2,026,342	12,904	12,169
OTHER SECONDARY			
Benson & Benson Search	27,275	88	85
SAVE I	18,580	52	50
Steller	45,910	213	200

Attachment C

EED Capacity 10/31/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
PRE SCHOOL & K-12			
Mt. Iliamna Pre School	28,928	230	221
Polaris K-12 *1	35,264	148	142
Whaley K-12 *1	52,188	262	244

Notes to Spreadsheet:

*1. EED capacity assumed equal ratio between elementary and secondary students.

General:

2. Building gross square footage is not adjusted for special programs.
3. New EED capacity uses DEED formula revised as of December 2002.