

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKADEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 26-NOV-2003 (Monthly)

Half Day Kindergarten	68
Full Day Kindergarten	3,495
Grade 1	3,605
Grade 2	3,543
Grade 3	3,634
Grade 4	3,830
Grade 5	3,773
Grade 6	4,065
Sub-Total Kindergarten	3,563
Sub-Total Grades 1-6	22,450
Sub-Total Grades K-6	26,013
Grade 7	4,054
Grade 8	4,087
Sub-Total Grades 7-8	8,141
Grade 9	3,697
Grade 10	3,750
Grade 11	3,264
Grade 12	3,253
Sub-Total Grades 9-12	13,964
Sub-Total Grades 7-12	22,105
Pre-Elementary, Level 3 Special Education and Special Services	1,237
TOTAL	49,355

Elementary School Membership Summary Report (Monthly)

26-NOV-2003

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7					
ABBOTT LOOP	100	41	12	16	1	66		81	51	59	56	56	57		426	443	506	88	
AIRPORT HEIGHTS	110	42	8	15	1	36		29	39	30	38	29	34		235	251	328	77	
ALPENGLOW	112	85	6	1	1	51		60	53	53	66	78	80		441	443	523	85	
AQUARIAN CHARTER	510	15				46		42	37	34	44	25	24		252	252			34
AURORA	114	51	4		1	62		67	60	50	70	47	58		414	415	470	88	13
BAXTER	115	69	8	15	1	39		41	43	83	64	48	71		389	405	540	75	
BAYSHORE	116	93	7	2	1	78		69	76	90	88	86	97		584	587	509	115	
BEAR VALLEY	118	113	2	4	1	68	1	62	62	69	79	84	86		511	516	431	120	
BIRCHWOOD ABC	120	56	6	3	6	57		42	59	52	47	53	20		330	339	413	82	
BOWMAN WILLARD L	125	83	7	6	46	60		51	63	59	63	75	88		459	511	579	88	
CAMPBELL	130	65	9		1	75		62	60	66	70	86	86		505	506	534	95	
CHESTER VALLEY	140	37	10	1	3	100		42	31	36	30	27	49		315	319	329	97	3
CHINOOK	150	76	12		3	68		84	65	75	94	76	97		559	562	497	113	
CHUGACH OPTIONAL	160	56	2	1		22		33	33	38	36	37	34		233	234	259	90	174
CHUGIAK	170	70	2	2		79		86	71	91	88	71		486	488	535	91		
COLLEGE GATE	174	60	16	4	2	53		41	47	39	63	67	52		362	368	522	70	7
CREEKSIDE PARK	180	53	6	9		63		65	61	50	68	56	65		428	437	520	84	
DENALI	190	86	11	14		85		54	59	54	56	66	52		426	440	559	79	
EAGLE RIVER	200	59	19	2	20	47		43	46	51	60	54	54		355	377	504	75	4
FAIRVIEW	210	71	8			65		60	60	62	70	64	65		446	446	560	80	
FAMILY PARTNER #	540	21				16		30	34	34	39	34	53		240	240			
FIRE LAKE	215	53	8		2	38		39	48	50	58	48		281	283	431	66		
FRONTIER ELE	545	10		1		13		14	7	16	9	10	12		81	82			
GIRDWOOD	220	37		1	1	19		26	22	17	22	10	22	16	17	171	173	123	141
GOVERNMENT HILL	230	66	5			75		73	75	63	69	64	58		477	477	507	94	
HOMESTEAD	235	79	9	2	4	44		55	58	61	60	76	71		425	431	448	96	
HUFFMAN	237	99	6	2	4	65		50	55	70	69	83	73		465	471	527	89	

Elementary School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
INLET VIEW	240	44	4	2	2	31		34	40	31	35	40	44		255	259	257	101	5	
KASUUN	242	74	10	4	3	56		67	74	70	59	77	75		478	485	536	90		
KINCAID	246	110	3	18	4	62		71	65	79	72	79	83		511	533	536	99		
KLATT	245	80	2	2	1	58		44	50	66	54	65	65		402	405	431	94		
LAKE HOOD	248	68	10	4	2	51	1	61	54	69	67	59	80		442	448	536	84	3	
LAKE OTIS	250	43	15	10		56		50	63	52	69	56	83		429	439	502	87		
MOUNTAIN VIEW	260	72	11		1	66		53	45	56	60	67	71		418	419	505	83		
MT SPURR	257	41	2	1	7	63		47	49	40	44	35	27		305	313	348	90		
MULDOON	270	64	20	1	1	65		66	73	59	53	75	69		460	462	536	86		
NORTH STAR	280	78	7	4		72		68	65	55	56	66	75		457	461	662	70		
NORTHERN LIGHTS	290	27					66	66	72	75	81	81	81	45	48	615	615	536	115	254
NORTHWOOD	300	48	9	5	33	50		37	46	32	40	41	32		278	316	532	59	1	
NUNAKA VALLEY	310	45	11	1	27	37		44	39	40	44	35	25		264	292	373	78		
OCEAN VIEW	315	101	7	6	2	81		75	88	64	83	82	86		559	567	519	109		
OMALLEY	320	95	3		22	46		41	40	40	43	43	61		314	336	432	78		
ORION	324	42	7	3	3	76		64	62	56	40	37	39		374	380	649	59	52	
POLARIS K-12 #	450	24	1	1		31		27	24	28	38	37	37		222	223	71	314		
PTARMIGAN	328	61	13	1	1			55	58	53	51	62	77		356	358	302	119		
RABBIT CREEK	330	76	6	18	4	34		45	39	46	53	62	61		340	362	463	78		
RAVENWOOD	335	52	2	1	33	46		61	53	65	45	57	74		401	435	431	101		
ROGERS PARK ***	340	90	11	2	2	52		47	48	35	69	54	61		366	370				
ROGERS PARK GIFT	341		150			5		21	26	16	28	35	19		150	150				
ROGERS PARK TOT		90	161	2	2	57		68	74	51	97	89	80		516	520	479	109		
RUSSIAN JACK	345	63	5	2	7	48		51	52	51	52	54	46		354	363	536	68		
SAND LAKE	350	106	6	3	4	94		92	91	79	91	89	93		629	636	486	131	65	
SCENIC PARK	360	71	12	6		49		62	70	75	72	82	98		508	514	438	117		
SPRING HILL	362	77	21		14	59		62	54	61	61	62	58		417	431	431	100		

Elementary School Membership Summary Report (Monthly)

26-NOV-2003

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L		
					00	KF	KH	1	2	3	4	5	6	7						8	
SUSITNA	364	96	12	5		84		95	70	83	87	85	70		574	579	476	122			
TAKU	365	73	4	3	1	50		65	65	55	57	43	52		387	391	460	85			
TRAILSIDE	363	79	3	5	1	70		68	77	65	93	59	93		525	531	536	99	11		
TUDOR	370	88	8		2	62		69	73	86	76	74	71		511	513	492	104	10		
TURNAGAIN	380	54	8	1	28	32		42	41	47	38	49	41		290	319	466	68	2		
TYSON WILLIAM	384	48	9	8		52		65	46	64	68	68	74		437	445	536	83			
URSA MAJOR	386	78	1	3	3	51		53	43	62	57	50	49		365	371	517	72			
URSA MINOR	388	28	4		1	45		38	39	32	21	32	26		233	234	352	66			
VILLAGE CHARTER	585	9				16		24	23	19	23	14	14	16	7	156	156				
WILLIWAW	390	83	28	2		71		83	75	79	94	73	84		559	561	489	115			
WILLOW CREST	400	54	4			60		74	61	70	61	64	64		454	454	469	97	1		
WONDER PARK	410	75	13			51		54	54	54	50	61	52		376	376	454	83			
WOOD GLADYS	418	81	19	2	4	73		63	61	73	69	59	76		474	480	408	118			
Elementary		4144	644	225		312	3495	68	3605	3543	3634	3830	3773	3844	77	72	25941	26478	28336	93	639

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

26-NOV-2003

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SCH	Lev	Lev	Lev	G r a d e s			-----					
	*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L	
CENTRAL	700	178	19	1	417	370	787	788	568	139		
CLARK	710	114	56	11	491	452	943	954	807	118	10	
GOLDENVIEW	780	289	11	8	450	460	910	918	964	95		
GRUENING	730	130	11	5	290	317	607	612	752	81		
HANSHEW	740	195	25	2	491	488	979	981	908	108		
MEARS	750	226	12	11	531	565	1096	1107	911	122		
MIRROR LAKE	755	129	12	2	221	237	221	679	681	960	71	
ROMIG	760	175	29	7	424	405	829	836	757	110		
WENDLER	770	148	25	2	394	426	820	822	676	122		
Middle School	1584	200	49		221	3725	3704	7650	7699	7303	105	10

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

26-NOV-2003

SCH	Lev	Lev	Lev	----- G r a d e s -----					-----					
	*1	*2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
BARTLETT	800	136	89	23		528	579	418	401	1926	1949	1937	101	
CHUGIAK	810	183	52	7		530	526	481	461	1998	2005	1582	127	
DIMOND	820	187	51	24		606	637	538	451	2232	2256	1600	141	
EAST	830	170	68	20		647	574	508	434	2163	2183	2136	102	
SERVICE	840	163	29	20		665	653	559	551	2428	2448	1799	136	
WEST	850	222	68	10		451	481	423	381	1736	1746	2065	85	
Senior High	1061	357	104			3427	3450	2927	2679	12483	12587	11119	113	

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

26-NOV-2003

SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----							-----				
				7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L	
AVAIL	885	2		1		6	16	15	32	70	70				
BENSON	880	19	3			1	8	47	164	220	220	85	259	116	
BENSON SEARCH	881	12		18	67	15				100	100			58	
CONTINUATION PRO	884			1	3	5	14	11	8	42	42				
CROSSROADS	815					2	8	14	29	53	53				
FAMILY PARTNER #	833	8	1	51	45	40	51	41	55	283	283				
FRONTIER_SEC	844	6		21	18	19	20	18	11	107	107				
HIGHLAND TECH	846	30	3	72	71	72	51	8		274	274				
MCLAUGHLIN SEC	875	27	9	3	11	22	43	34	36	149	149				
POLARIS K-12 #	888	19		36	47	38	40	36	28	225	225	71	317		
SAVE 1	835	27	2				2	69	162	233	233	50	466		
STELLER	845	26	3	49	49	50	47	44	49	288	288	200	144	132	
Other Secondary		176	21	252	311	270	300	337	574	2044	2044	406	503	306	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

26-NOV-2003

SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L			
	1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12	
ACE/ACT	667	7	27	48														35	35	83				
ASSDHH	603		1	23	8					1									1	32				
ASSDHH SEC	605		1	23										1					1	24				
BOOTH SECONDARY	616												1	1	4	1	7	1	15	15				
CHARTER NORTH EL	628		3					1			1								2	5				
CHARTER NORTH SE	629		1	3										4	3	3			10	13				
JESSE LEE ELEM	650			6				1			1								2	8				
JESSE LEE SEC	651			2										2	1	2	2		7	9				
MCKINLEY HEIGHTS	618														2	1	1	6	10	10				
MT ILIAMNA ELE	662				135															135	221	61		
NORTH STAR HSP E	632			1																1				
NORTH STAR HSP S	633	2		8									1	4	8	4	2		19	27				
OUTREACH/PRIVATE	910	9	1	9									1		2	6	2	1	12	21				
PROVIDENCE GIRLS	635			1										1	1	3			5	6				
PROVIDENCE HTS E	630										1								1	1				
PROVIDENCE HTS S	631												1		3	1	3		8	8				
WHALEY ELEMENTAR	625			50															3	53				
WHALEY SECONDARY	627	3	4	82										3	2	4	1	4	14	96	244	39		
Special Services		21	35	259	143			2		1	1	5	9	13	28	22	21	43	145	547	465	118		

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	312
	Elementary Schools	25,941
	Special Education Elementary - Level 3	225
	Middle Schools	7,650
	Senior High Schools	12,483
	Other Secondary Schools	2,044
	Special Education Secondary - Level 3	153
	Special Services	547
	T O T A L S	49,355

Membership 30-SEP-2003	49,663
Membership - Current Date	49,355
E, R0, R2, R3, R7 - R9 since 30-SEP-2003	919
Withdrawals (including dropouts) since 30-SEP-2003	1,227
R4, R5, R6 (withdrawals returned) since 30-SEP-2003	83
T1 (in-district transfers) since 30-SEP-2003	876
R1 (in-district transfers) since 30-SEP-2003	902
Entries after 26-NOV-2003	9
Withdrawals after 26-NOV-2003	
Calculated membership: 49,473	

Calculated membership = membership at cutoff
+ (E, R0, R2, R3, R7 - R9)
- Withdrawals
+ (R4, R5, R6)
- T1
+ R1
+ Entries after 26-NOV-2003
- Withdrawals after 26-NOV-2003

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	NOVEMBER 2002						NOVEMBER 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	87	311	42				145	247	50			
Overall Total	440						442					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	NOVEMBER 2002						NOVEMBER 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4319	588	299				4135	645	311			
Secondary	2808	672	326				2851	612	326			
Totals	7127	1260	625				6986	1257	637			
	Overall Total 9012						Overall Total 8880					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

November 26, 2003

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	11-29-02	09-30-03	11-26-03	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	348	275	312	Elementary	26,720	26,478	-242
Kindergarten Full	3,504	3,502	3,495				
Kindergarten Half	73	68	68				
Elementary Grades 1-8	23,029	22,421	22,378				
Middle School Grades 6-8	7,718	7,674	7,650	Middle	7,677	7,650	-27
Senior High Grades 9-12	12,413	12,801	12,483	Secondary	15,080	14,680	-400
Other Secondary Grades 7-12	1,639	2,035	2,044				
Special Education Elementary - Level 3	255	218	225	Special Services	423	547	124
Special Education Secondary - Levels 3	180	155	153				
Special Services	414	514	547				
T O T A L S	49,573	49,663	49,355		49,900	49,355	-545

Attachment B

ANCHORAGE SCHOOL DISTRICT

**SCHOOLS AT OR ABOVE 120% CAPACITY
November 26, 2003**

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	118	Bear Valley	516	431	120%
	220	Girdwood	173	123	141%
	328	Ptarmigan	421	302	139%
	350	Sand Lake	636	486	131%
	364	Susitna	579	476	122%
Secondary Schools					
	700	Central	788	568	139%
	810	Chugiak	2,005	1,582	127%
	820	Dimond	2,256	1,600	141%
	750	Mears	1,107	911	122%
	840	Service	2,448	1,799	136%
	825	Wendler	822	676	122%

Other Secondary and K-12 Schools

See Note Below

Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.

2) The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.

Attachment C

EED Capacity 11/26/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity Revised 12/2002
ELEMENTARY			
Abbott Loop	58,341	525	506
Airport Heights	39,450	341	328
Alpenglow	60,219	543	523
Aurora	54,393	488	470
Baxter	62,076	561	540
Bayshore	58,649	528	509
Bear Valley	50,160	447	431
Birchwood ABC K-8	48,276	443	413
Bowman	66,367	601	579
Campbell	61,438	555	534
Chester Valley	39,583	343	329
Chinook	57,314	516	497
Chugach Optional	32,592	270	259
Chugiak	61,468	555	535
College Gate	60,034	541	522
Creekside Park	59,825	539	520
Denali	64,123	580	559
Eagle River	50,086	523	504
Fairview	64,312	581	560
Fire Lake	50,160	447	431
Girdwood K-8	25,110	125	123
Government Hill	58,401	526	507
Homestead	51,965	465	448
Huffman	60,610	547	527
Inlet View	32,470	268	257
Kasuun	61,599	556	536
Kincaid	61,599	556	536
Klatt	50,160	447	431
Lake Hood	61,599	556	536
Lake Otis	57,897	521	502
Mountain View	58,158	524	505
Mt. Spurr	41,535	362	348
Muldoon	61,599	556	536
North Star	75,674	687	662
Northern Lights ABC K-8	61,599	556	536
Northwood	61,115	552	532
Nunaka Valley	44,100	388	373
Ocean View	59,736	539	519
O'Malley	50,253	448	432
Orion	74,196	673	649
Ptarmigan	36,841	314	302
Rabbit Creek	53,633	481	463
Ravenwood	50,160	447	431
Rogers Park	55,402	498	479
Russian Jack	61,599	556	536

Attachment C

EED Capacity 11/26/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity Revised 12/2002
Sand Lake	56,153	505	486
Scenic Park	50,912	455	438
Spring Hill	50,160	447	431
Susitna	55,023	494	476
Taku	53,270	477	460
Trailside	61,599	556	536
Tudor	56,757	511	492
Turnagain	54,000	484	466
Tyson	61,599	556	536
Ursa Major	59,477	536	517
Ursa Minor	41,941	367	352
Williwaw	56,500	508	489
Willow Crest	54,304	487	469
Wonder Park	52,638	471	454
Wood Gladys	47,777	424	408
Total	3,277,986	29,353	28,288
SECONDARY - MS			
Central	95,837	599	568
Clark	133,592	849	807
Goldenview	159,209	1,013	964
Gruening	124,862	792	752
Hanshew	150,085	955	908
Mears	150,506	958	911
Mirror Lake 6-8	158,630	1,010	960
Romig	125,614	797	757
Wendler	112,696	712	676
Totals	1,211,031	7,685	7,303
SECONDARY - HS			
Bartlett	319,592	2,036	1,937
Chugiak	278,737	1,775	1,582
Dimond	304,177	1,937	1,600
East	352,461	2,245	2,136
Service	296,909	1,891	1,799
West	340,797	2,171	2,065
King Career Center	133,669	849	807
Totals	2,026,342	12,904	11,119
OTHER SECONDARY			
Benson & Benson Search	27,275	88	85
SAVE I	18,580	52	50
Steller	45,910	213	200

Attachment C

EED Capacity 11/26/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity Revised 12/2002
PRE SCHOOL & K-12			
Mt. Iliamna Pre School	28,928	230	221
Polaris K-12 *1	35,264	148	142
Whaley K-12 *1	52,188	262	244

Notes to Spreadsheet:

*1. EED capacity assumed equal ratio between elementary and secondary students.

General:

2. Building gross square footage is not adjusted for special programs.
3. New EED capacity uses DEED formula revised as of December 2002.