

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 19-DEC-2003 (Monthly)

Half Day Kindergarten	67
Full Day Kindergarten	3,485
Grade 1	3,609
Grade 2	3,550
Grade 3	3,632
Grade 4	3,824
Grade 5	3,768
Grade 6	4,051
Sub-Total Kindergarten	3,552
Sub-Total Grades 1-6	22,434
Sub-Total Grades K-6	25,986
Grade 7	4,047
Grade 8	4,062
Sub-Total Grades 7-8	8,109
Grade 9	3,681
Grade 10	3,717
Grade 11	3,235
Grade 12	3,212
Sub-Total Grades 9-12	13,845
Sub-Total Grades 7-12	21,954
Pre-Elementary, Level 3 Special Education and Special Services	1,265
TOTAL	49,205

Elementary School Membership Summary Report (Monthly)

19-DEC-2003

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
ABBOTT LOOP	100	45	11	15	1	66		81	51	59	56	56	57				426	442	506	87		
AIRPORT HEIGHTS	110	42	7	16	1	36		29	39	28	38	31	34				235	252	328	77		
ALPENGLOW	112	89	6	1	2	51		60	52	54	66	77	79				439	442	523	85		
AQUARIAN CHARTER	510	16				46		41	36	35	44	25	24				251	251			34	
AURORA	114	50	5		1	60		68	59	51	70	45	58				411	412	470	88	13	
BAXTER	115	69	8	16	1	40		40	45	83	66	49	73				396	413	540	76		
BAYSHORE	116	96	7	3	1	77		68	76	90	87	87	96				581	585	509	115		
BEAR VALLEY	118	116	2	4	1	67	1	63	62	68	80	85	85				511	516	431	120		
BIRCHWOOD ABC	120	55	7	2	6	56		42	59	52	47	53	20				329	337	413	82		
BOWMAN WILLARD L	125	82	9	6	49	60		52	63	57	63	75	88				458	513	579	89		
CAMPBELL	130	66	9		2	75		62	58	66	70	85	86				502	504	534	94		
CHESTER VALLEY	140	29	8	1	2	36		40	31	38	29	28	46				248	251	329	76	3	
CHINOOK	150	75	12		3	67		83	64	75	91	75	95				550	553	497	111		
CHUGACH OPTIONAL	160	57	1	1		22		33	33	38	36	37	34				233	234	259	90	174	
CHUGIAK	170	70	2	2		80		86	71	91	88	71					487	489	535	91		
COLLEGE GATE	174	59	16	4	2	53		40	46	39	62	66	51				357	363	522	70	7	
CREEKSIDE PARK	180	53	6	11		60		67	61	49	69	57	62				425	436	520	84		
DENALI	190	90	12	15		85		53	59	53	56	66	52				424	439	559	79		
EAGLE RIVER	200	58	20	2	21	46		43	48	50	60	54	53				354	377	504	75	4	
FAIRVIEW	210	78	6			63		54	59	59	70	60	62				427	427	560	76		
FAMILY PARTNER #	540	19				16		30	34	34	39	35	51				239	239				
FIRE LAKE	215	52	7		2	36		39	48	50	58	45					276	278	431	65		
FRONTIER ELE	545	10		1		13		13	7	16	8	10	12				79	80			2	
GIRDWOOD	220	40		1	2	19		25	22	17	22	10	22	16	17		170	173	123	141		
GOVERNMENT HILL	230	69	4			74		73	75	63	69	64	57				475	475	507	94		
HOMESTEAD	235	79	8	3	4	44		56	58	61	61	76	72				428	435	448	97		
HUFFMAN	237	102	7	2	4	66		50	55	69	69	83	72				464	470	527	89		

Elementary School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
INLET VIEW	240	40	4	2	2	31		34	41	31	35	40	44			256	260	257	101	5		
KASUUN	242	76	10	4	3	55		67	75	69	58	76	75			475	482	536	90			
KINCAID	246	116	2	17	6	62		72	65	81	72	78	82			512	535	536	100			
KLATT	245	77	3	2	1	56		43	50	64	53	65	66			397	400	431	93			
LAKE HOOD	248	70	11	3	2	53		62	54	71	67	59	80			446	451	536	84	3		
LAKE OTIS	250	44	16	10	2	55		50	61	53	71	55	83			428	440	502	88			
MOUNTAIN VIEW	260	72	11		1	65		54	45	57	61	66	71			419	420	505	83			
MT SPURR	257	41	2	1	7	63		48	52	40	42	35	28			308	316	348	91			
MULDOON	270	65	20	1	1	66		68	75	59	52	75	70			465	467	536	87			
NORTH STAR	280	76	7	4		70		69	64	55	56	64	76			454	458	662	69			
NORTHERN LIGHTS	290	28					66	66	72	76	81	81	82	46	48	618	618	536	115	245		
NORTHWOOD	300	47	9	4	32	51		34	46	32	39	42	32			276	312	532	59	1		
NUNAKA VALLEY	310	44	11	1	26	37		45	38	40	43	35	25			263	290	373	78			
OCEAN VIEW	315	100	7	6	2	80		76	88	64	82	81	88			559	567	519	109			
OMALLEY	320	96	3		23	48		41	40	40	43	43	61			316	339	432	78			
ORION	324	49	7	3	3	74		67	62	55	40	37	38			373	379	649	58	52		
POLARIS K-12 #	450	24	1	1		31		26	24	28	38	37	36			220	221	71	311			
PTARMIGAN	328	66	15	1	1	62		54	58	53	50	62	76			415	417	302	138			
RABBIT CREEK	330	75	8	17	4	36		45	40	46	52	61	62			342	363	463	78			
RAVENWOOD	335	53	2	1	33	46		61	54	65	47	58	74			405	439	431	102			
ROGERS PARK ***	340	92	11	2	2	53		48	49	36	68	54	61			369	373					
ROGERS PARK GIFT	341		150			5		21	26	16	28	35	19			150	150					
ROGERS PARK TOT		92	161	2	2	58		69	75	52	96	89	80			519	523	479	109			
RUSSIAN JACK	345	66	6	1	7	49		52	50	52	49	54	44			350	358	536	67			
SAND LAKE	350	107	5	3	4	95		94	91	78	91	90	93			632	639	486	131	65		
SCENIC PARK	360	74	12	6		49		61	70	75	72	82	98			507	513	438	117			
SPRING HILL	362	78	20		14	59		60	56	62	60	62	57			416	430	431	100			

Elementary School Membership Summary Report (Monthly)

19-DEC-2003

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
SUSITNA	364	99	13	6		82		93	70	81	86	84	70			566	572	476	120			
TAKU	365	76	5	3	1	48		65	65	56	59	44	51			388	392	460	85			
TRAILSIDE	363	79	3	5	2	70		68	78	66	95	59	92			528	535	536	100	11		
TUDOR	370	90	8		2	62		71	73	87	74	75	73			515	517	492	105	10		
TURNAGAIN	380	50	8	1	30	32		43	43	48	38	49	42			295	326	466	70	2		
TYSON WILLIAM	384	46	9	7		52		66	49	65	69	70	74			445	452	536	84			
URSA MAJOR	386	78	1	3	4	53		56	43	63	59	51	49			374	381	517	74			
URSA MINOR	388	31	3		1	45		39	39	31	20	32	26			232	233	352	66			
VILLAGE CHARTER	585	8				15		21	22	17	23	14	14	15	7	148	148					
WILLIWAW	390	86	29	2		72		86	74	79	95	75	86			567	569	489	116			
WILLOW CREST	400	55	4			63		73	63	70	62	64	66			461	461	469	98	1		
WONDER PARK	410	74	13			52		54	53	54	49	61	52			375	375	454	83			
WOOD GLADYS	418	79	19	2	4	74		65	61	72	71	58	75			476	482	408	118			
Elementary		4193	648	225		325	3485	67	3609	3550	3632	3824	3768	3832	77	72	25916	26466	28336	93	632	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

SCH	Lev	Lev	Lev	G r a d e s			-----					
	*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L	
CENTRAL	700	171	20	1	409	365	774	775	568	136		
CLARK	710	116	58	11	492	454	946	957	807	119	10	
GOLDENVIEW	780	289	12	8	449	460	909	917	964	95		
GRUENING	730	130	11	5	293	317	610	615	752	82		
HANSHEW	740	194	25	2	491	488	979	981	908	108		
MEARS	750	223	12	11	531	558	1089	1100	911	121		
MIRROR LAKE	755	130	13	2	219	237	220	676	678	960	71	
ROMIG	760	172	30	6	428	402	830	836	757	110		
WENDLER	770	147	25	2	390	427	817	819	676	121		
Middle School		1572	206	48	219	3720	3691	7630	7678	7303	105	10

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

19-DEC-2003

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----			
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	136	86	23			524	565	411	395	1895	1918	1937	99
CHUGIAK	810	179	50	7			529	524	481	460	1994	2001	1582	126
DIMOND	820	187	49	24			606	634	531	445	2216	2240	1600	140
EAST	830	174	67	18			637	565	494	427	2123	2141	2136	100
SERVICE	840	163	25	22			665	648	557	551	2421	2443	1799	136
WEST	850	217	69	9			448	485	422	376	1731	1740	2065	84
Senior High		1056	346	103			3409	3421	2896	2654	12380	12483	11119	112

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----						
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L		
AVAIL	885	3			1		8	17	14	33	73	73					
BENSON	880	18	3				1	8	47	148	204	204	85	240	145		
BENSON SEARCH	881	13			17	62	17				96	96				58	
CONTINUATION PRO	884				1	3	5	14	13	10	46	46					
CROSSROADS	815	2					2	8	15	30	55	55					
FAMILY PARTNER #	833	10	1		52	45	40	51	41	55	284	284					
FRONTIER_SEC	844	7			20	18	20	20	18	11	107	107					1
HIGHLAND TECH	846	30	2		70	69	72	51	8		270	270					
MCLAUGHLIN SEC	875	26	8		4	6	20	38	32	29	129	129					
POLARIS K-12 #	888	19			36	47	38	40	36	28	225	225	71	317			
SAVE I	835	27	1					2	72	165	239	239	50	478			
STELLER	845	26	3		49	49	49	47	43	49	286	286	200	143	132		
Other Secondary		181	18		250	299	272	296	339	558	2014	2014	406	496	336		

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

19-DEC-2003

SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L				
	1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12		
ACE/ACT	667	7	27	48														35	35	83					
ASSDHH	603		1	23	9					1									1	33					
ASSDHH SEC	605		1	24										1					1	25					
BOOTH SECONDARY	616												1		4		7	1	13	13					
JESSE LEE ELEM	650			5				1					2						3	8					
JESSE LEE SEC	651			1										1	2	1	1	2	7	8					
MCKINLEY HEIGHTS	618															2	3	2	5	12	12				
MT ILIAMNA ELE	662				141															141	221	64			
NORTH STAR HSP E	628	1		4				1	1		2	2							6	10					
NORTH STAR HSP S	629	1	1	3										1	5	2	4	1	13	16					
NORTH STAR RES E	632			1																1					
NORTH STAR RES S	633	1		10										4	8	5	2		19	29					
OUTREACH/PRIVATE	910	6	1	9										1		2	4	1	1	9	18				
PROVIDENCE GIRLS	635			1											1	1	4		6	7					
PROVIDENCE HTS S	631			1											1	1		1	3	4					
WHALEY ELEMENTAR	625			51				1	1			2							4	55					
WHALEY SECONDARY	627	2	5	89											3	1	3	2	3	12	101	244	41		
Special Services		18	36	270	150			3	2	1	2	6	7	15	24	23	19	42	144	564	465	121			

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	325
	Elementary Schools	25,916
	Special Education Elementary - Level 3	225
	Middle Schools	7,630
	Senior High Schools	12,380
	Other Secondary Schools	2,014
	Special Education Secondary - Level 3	151
	Special Services	564
	T O T A L S	49,205

Membership 30-SEP-2003	49,663
Membership - Current Date	49,205
E, R0, R2, R3, R7 - R9 since 30-SEP-2003	1,181
Withdrawals (including dropouts) since 30-SEP-2003	1,710
R4, R5, R6 (withdrawals returned) since 30-SEP-2003	142
T1 (in-district transfers) since 30-SEP-2003	1,150
R1 (in-district transfers) since 30-SEP-2003	1,170
Entries after 19-DEC-2003	15
Withdrawals after 19-DEC-2003	

Calculated membership: 49,311

Calculated membership = membership at cutoff
+ (E, R0, R2, R3, R7 - R9)
- Withdrawals
+ (R4, R5, R6)
- T1
+ R1
+ Entries after 19-DEC-2003
- Withdrawals after 19-DEC-2003

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	DECEMBER 2002						DECEMBER 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	92	316	44				154	242	50			
	Overall Total 452						Overall Total 446					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	DECEMBER 2002						DECEMBER 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4347	598	298				4200	650	313			
Secondary	2785	654	331				2874	608	338			
Totals	7132	1252	629				7074	1258	651			
	Overall Total 9013						Overall Total 8983					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

December 19, 2003

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	12-20-02	09-30-03	12-19-03	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	358	275	325	Elementary	26,720	26,466	-254
Kindergarten Full	3,504	3,502	3,485				
Kindergarten Half	73	68	67				
Elementary Grades 1-8	23,021	22,421	22,364				
Middle School Grades 6-8	7,683	7,674	7,630	Middle	7,677	7,630	-47
Senior High Grades 9-12	12,196	12,801	12,380	Secondary	15,080	14,545	-535
Other Secondary Grades 7-12	1,567	2,035	2,014				
Special Education Elementary - Level 3	254	218	225	Special Services	423	564	141
Special Education Secondary - Levels 3	178	155	151				
Special Services	425	514	564				
T O T A L S	49,259	49,663	49,205		49,900	49,205	-695

Attachment B

ANCHORAGE SCHOOL DISTRICT

**SCHOOLS AT OR ABOVE 120% CAPACITY
December 19, 2003**

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	118	Bear Valley	516	431	120%
	220	Girdwood	173	123	141%
	328	Ptarmigan	417	302	138%
	350	Sand Lake	639	486	131%
	364	Susitna	572	476	120%
Secondary Schools					
	700	Central	775	568	136%
	810	Chugiak	2,001	1,582	126%
	820	Dimond	2,240	1,600	140%
	750	Mears	1,100	911	121%
	840	Service	2,443	1,799	136%
	825	Wendler	819	676	121%
Other Secondary and K-12 Schools					
See Note Below					

Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.

2) The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.

Attachment C

EED Capacity 12/19/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity Revised 12/2002
ELEMENTARY			
Abbott Loop	58,341	525	506
Airport Heights	39,450	341	328
Alpenglow	60,219	543	523
Aurora	54,393	488	470
Baxter	62,076	561	540
Bayshore	58,649	528	509
Bear Valley	50,160	447	431
Birchwood ABC K-8	48,276	443	413
Bowman	66,367	601	579
Campbell	61,438	555	534
Chester Valley	39,583	343	329
Chinook	57,314	516	497
Chugach Optional	32,592	270	259
Chugiak	61,468	555	535
College Gate	60,034	541	522
Creekside Park	59,825	539	520
Denali	64,123	580	559
Eagle River	50,086	523	504
Fairview	64,312	581	560
Fire Lake	50,160	447	431
Girdwood K-8	25,110	125	123
Government Hill	58,401	526	507
Homestead	51,965	465	448
Huffman	60,610	547	527
Inlet View	32,470	268	257
Kasuun	61,599	556	536
Kincaid	61,599	556	536
Klatt	50,160	447	431
Lake Hood	61,599	556	536
Lake Otis	57,897	521	502
Mountain View	58,158	524	505
Mt. Spurr	41,535	362	348
Muldoon	61,599	556	536
North Star	75,674	687	662
Northern Lights ABC K-8	61,599	556	536
Northwood	61,115	552	532
Nunaka Valley	44,100	388	373
Ocean View	59,736	539	519
O'Malley	50,253	448	432
Orion	74,196	673	649
Ptarmigan	36,841	314	302
Rabbit Creek	53,633	481	463
Ravenwood	50,160	447	431
Rogers Park	55,402	498	479
Russian Jack	61,599	556	536

Attachment C

EED Capacity 12/19/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity Revised 12/2002
Sand Lake	56,153	505	486
Scenic Park	50,912	455	438
Spring Hill	50,160	447	431
Susitna	55,023	494	476
Taku	53,270	477	460
Trailside	61,599	556	536
Tudor	56,757	511	492
Turnagain	54,000	484	466
Tyson	61,599	556	536
Ursa Major	59,477	536	517
Ursa Minor	41,941	367	352
Williwaw	56,500	508	489
Willow Crest	54,304	487	469
Wonder Park	52,638	471	454
Wood Gladys	47,777	424	408
Total	3,277,986	29,353	28,288
SECONDARY - MS			
Central	95,837	599	568
Clark	133,592	849	807
Goldenview	159,209	1,013	964
Gruening	124,862	792	752
Hanshew	150,085	955	908
Mears	150,506	958	911
Mirror Lake 6-8	158,630	1,010	960
Romig	125,614	797	757
Wendler	112,696	712	676
Totals	1,211,031	7,685	7,303
SECONDARY - HS			
Bartlett	319,592	2,036	1,937
Chugiak	278,737	1,775	1,582
Dimond	304,177	1,937	1,600
East	352,461	2,245	2,136
Service	296,909	1,891	1,799
West	340,797	2,171	2,065
King Career Center	133,669	849	807
Totals	2,026,342	12,904	11,119
OTHER SECONDARY			
Benson & Benson Search	27,275	88	85
SAVE I	18,580	52	50
Steller	45,910	213	200

Attachment C

EED Capacity 12/19/2003

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity Revised 12/2002
PRE SCHOOL & K-12			
Mt. Iliamna Pre School	28,928	230	221
Polaris K-12 *1	35,264	148	142
Whaley K-12 *1	52,188	262	244

Notes to Spreadsheet:

*1. EED capacity assumed equal ratio between elementary and secondary students.

General:

2. Building gross square footage is not adjusted for special programs.
3. New EED capacity uses DEED formula revised as of December 2002.