

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #167 (2003-2004)

January 26, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
DECEMBER MONTHLY REPORT FY 2003-2004

PERTINENT FACTS:

The attached report of budget transfers for the time period of December 2003 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of December 2003 and the budget transfer forms and related information for all of the transfers are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 December 2003

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU030409	12/03/2003	\$48,160	GIFTED (161201, 161202)
			<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Technical Classified (1191) and the associated benefits to pay for the Behavior Strategist position. As approved by the School Board with ASD Memorandum #103 (2003-2004), the Gifted program has focused on the needs of a strategist to develop behavior plans of gifted students and facilitate student learning plans.</p>
BU030411	12/03/2003	\$9,759	VILLAGE CHARTER SCHOOL (158504, 158513)
			<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Extra Help Certificated (1220) and the associated benefits to cover extra help for administrator evaluations.</p>
BU030412	12/03/2003	\$40,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
			<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to the High Schools' Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Contracted Services - Instructional (3030), Contracted Transportation (3120), Teaching Supplies (4040), and New Equipment (5440). This transfer provided funds to support the Schools of Choice programs in the High Schools.</p>
BU030415	12/03/2003	\$9,138	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001)
			<p>This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to West Added Duty Certificated (1330) and the associated benefits to pay addenda to teachers for after school remediation and credit recovery program.</p>

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BU030417	12/03/2003	\$19,742	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BEAR VALLEY ELEMENTARY (111801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Bear Valley Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030418	12/03/2003	\$19,843	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ORION ELEMENTARY (132401, 132404)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Orion Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Contracted Services - Instructional (3030), Registration/Membership Fees (3610), Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030419	12/03/2003	\$23,540	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TUDOR ELEMENTARY (137001, 137004)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Tudor Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371), Extra Help Certificated (1220) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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BU030420	12/03/2003	\$16,703	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GLADYS WOOD ELEMENTARY (141801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Gladys Wood Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030421	12/03/2003	\$22,570	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CREEKSIDE PARK ELEMENTARY (118001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030422	12/03/2003	\$19,140	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KLATT ELEMENTARY (124501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Klatt Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Contracted Transportation (3120), and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030423	12/03/2003	\$16,930	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) HUFFMAN ELEMENTARY (123701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Huffman Added Duty Certificated (1330), Extra Help Certificated (1220) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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BU030424	12/03/2003	\$14,712	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHESTER VALLEY ELEMENTARY (114001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chester Valley Extra Help Classified (1211), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030425	12/03/2003	\$20,580	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SCENIC PARK ELEMENTARY (136001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Registration/Membership Fees (3610), and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030426	12/03/2003	17,825	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) DENALI ELEMENTARY (119001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Denali Substitute Teachers (1371) and the associated benefits. This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030427	12/03/2003	\$13,390	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) O'MALLEY ELEMENTARY (132001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to O'Malley Added Duty Certificated (1330), Added Duty Classified (1331), Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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BU030428	12/03/2003	\$23,572	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SAND LAKE ELEMENTARY (135001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Sand Lake Added Duty Certificated (1330), Added Duty Classified (1331), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits. This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			
BU030429	12/03/2003	\$16,400	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS ELEMENTARY (111001, 111004)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), Meals and Food (4060), and Expendable Equipment (5400). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			
BU030440	12/10/2003	\$8,500	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) HANSHEW MIDDLE (174001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Hanshaw Textbooks (4020) to support the school’s Literature Pilot Program designed for Middle School struggling readers followed by a structured textbook series.</p>			
BU030443	12/10/2003	\$12,840	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MINOR ELEMENTARY (138801, 138804)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Ursa Minor Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			

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BU030444	12/10/2003	\$14,369	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MAJOR ELEMENTARY (138601)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Extra Help Classified (1211), Added Duty Classified (1331) and the associated benefits. This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			
BU030445	12/10/2003	\$30,356	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIAM TYSON ELEMENTARY (138401, 138404)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to William Tyson Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			
BU030446	12/10/2003	\$20,220	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPRING HILL ELEMENTARY (136201)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			
BU030447	12/10/2003	\$23,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) PTARMIGAN ELEMENTARY (132801)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Ptarmigan Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, Library A/V Supplies (4030), Teaching Supplies (4040), and Expendable Equipment (5400). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			

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BU030448	12/10/2003	\$18,829	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE OTIS ELEMENTARY (125001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Lake Otis Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030449	12/10/2003	\$17,598	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) HOMESTEAD ELEMENTARY (123501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Homestead Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030450	12/10/2003	\$14,987	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FIRE LAKE ELEMENTARY (121501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fire Lake Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030451	12/10/2003	\$16,759	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHUGIAK ELEMENTARY (117001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chugiak Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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BU030452	12/10/2003	\$11,040	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHUGACH OPTIONAL ELEMENTARY (116001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chugach Optional Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030453	12/10/2003	\$18,046	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BAXTER ELEMENTARY (111501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Baxter Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030454	12/10/2003	\$20,380	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BOWMAN ELEMENTARY (112501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Bowman Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030455	12/10/2003	\$16,320	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AURORA ELEMENTARY (111401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Aurora Added Duty Certificated (1330), Added Days Classified (1351) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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BU030456	12/10/2003	\$16,170	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ALPENGLOW ELEMENTARY (111201)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Alpenglow Extra Help Classified (1211), Added Duty Certificated (1330), Added Days Certificated (1350), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			
BU030457	12/10/2003	\$8,076	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLOW CREST ELEMENTARY (140001)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources Substitute Teachers (1371) and the associated benefits to Willow Crest Substitute Teachers (1371) and the associated benefits. This transfer provided funds to pay for a long-term substitute.</p>			
BU030463	12/10/2003	\$20,000	FAMILY PARTNERSHIP CHARTER SCHOOL (154004)
<p>This budget transfer reallocated funds from Other Professionals (1181) to Added Duty Classified (1331) and Legal Fees (3100). This transfer provided funds to cover the cost of help with business manager duties while search process continues to fill the business manager position vacancy and retainer for legal fees related to reclassification of Family Partnership as a correspondence school.</p>			
BU030464	12/10/2003	\$6,400	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIRROR LAKE MIDDLE (175501)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources New Equipment (5440) to Mirror Lake New Equipment (5440) to purchase musical instruments.</p>			
BU030465	12/10/2003	\$14,000	HANSHEW MIDDLE (174001, 174004)
<p>This budget transfer moved funds from Office Supplies (4010) and Teaching Supplies (4040) to New Equipment (5440) to upgrade teacher computers to use more data driven software to help with curriculum planning.</p>			

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BU030466	12/10/2003	\$10,030	SPECIAL EDUCATION - DEAF (160301)
<p>This budget transfer reallocated funds from Teacher Assistants (1231) and the associated benefits to Contracted Services - Instructional (3030). This transfer provided funds to pay Service Agreement Contracts in order to meet students' IEP requirements. Funds are available due to an unfilled interpreter position.</p>			
BU030467	12/10/2003	\$17,591	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) ROMIG MIDDLE (176001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Romig New Equipment (5440) to purchase computers to assist instruction to include Plato, Larson's Math and FastForward.</p>			
BU030468	12/11/03	\$5,979	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 MIDDLE (145001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Polaris K-12 New Equipment (5440). This transfer provided funds to purchase computers for student support of Larson's Math and Plato remediation efforts.</p>			
BU030370	12/11/2003	\$8,887	CURRICULUM & EVALUATION (103601, 103609)
<p>This budget transfer reallocated funds from Substitute Teachers (1371) and the associated benefits to C/I Literacy Substitute Teachers (1371) and the associated benefits to support release time for teachers who are working on alignment and K-10 curriculum guides.</p>			
BU030483	12/11/2003	\$24,940	DIMOND HIGH (182006)
<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits to cover addenda for classified coaching staff.</p>			

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BU030484	12/11/2003	\$57,404	DIMOND HIGH (182006)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for coaching staff.</p>
BU030486	12/11/2003	\$29,384	BARTLETT HIGH (180006)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover special activity agreements for coaching staff.</p>
BU030492	12/12/2003	\$5,849	SPECIAL EDUCATION - SECONDARY (166502) ASSISTANT SUPERINTENDENT - INSTRUCTION (100602)
			<p>This budget transfer reallocated funds from Special Education - Secondary Teaching Supplies (4040) to Assistant Superintendent - Instruction Travel Out-of-District (3600) and Registration/Membership Fees (3610). This transfer provided funds for staff to attend trainings and conferences to receive up-to-date information and training enhancing their abilities and expertise in their work with children with disabilities.</p>
BU030493	12/18/2003	\$19,999	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIRROR LAKE MIDDLE (175501)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, and New Equipment (5440). This transfer provided funds for the reading, writing, and math support programs offered to lower achieving students.</p>

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BU030494	12/18/2003	\$9,131	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION - HEALTH SERVICES (167301) SPECIAL EDUCATION - HIGH SCHOOL (166502)
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This budget transfer reallocated funds from Unallocated Special Education Resources Recruitment Incentive (1410) and the associated benefits to Special Education Health Services and High School Recruitment Incentive (1410) and the associated benefits. This transfer provided funds to pay recruitment incentives to certificated staff.

BU030496	12/18/2003	\$15,276	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Added Duty Certificated (1330) and the associated benefits, Office Supplies (4010), Teaching Supplies (4040), and New Equipment (5440). This transfer provided funds as part of the Learning Opportunity Grant goals to purchase computers and Apple airport base stations to allow for principal and teacher training and for Benchmark practice tests for elementary schools.

BU030497	12/18/2003	\$11,690	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BIRCHWOOD ELEMENTARY (112001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Birchwood Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030498	12/18/2003	\$23,990	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CAMPBELL ELEMENTARY (113001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Campbell Added Duty Certificated (1330), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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BU030499	12/18/2003	\$25,550	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHINOOK ELEMENTARY (115001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chinook Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030500	12/18/2003	\$8,876	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GIRDWOOD (122001, 122004)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Girdwood Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030501	12/18/2003	\$26,280	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MULDOON ELEMENTARY (127001, 127004)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Muldoon Extra Help Classified (1211), Extra Help Certificated (1220), Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Contracted Services - Instructional (3030), Teaching Supplies (4040), and Meals and Food (4060). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

BU030502	12/18/2003	\$14,310	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RABBIT CREEK ELEMENTARY (133001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Rabbit Creek Substitute Teachers (1371) and the associated benefits, Teaching Supplies (4040), and New Equipment (5440). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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BU030503	12/18/2003	\$28,000	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RUSSIAN JACK ELEMENTARY (134501)
<p>This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980) to Russian Jack Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.</p>			
BU030507	12/18/2003	\$6,308	DIMOND HIGH (182001)
<p>This budget transfer reallocated funds from Secondary Teachers (1320) and the associated benefits to Extra Help Classified (1211) and the associated benefits to cover a temporary ROTC instructor position for first semester. Funds were allocated in Dimonds' FTE for the position.</p>			
BU030512	12/18/2003	\$7,400	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Polaris K-12 Added Duty Certificated (1330), Substitute Teachers (1371) and the associated benefits, Contracted Services – Instructional (3030), and Teaching Supplies (4040). This transfer provided funds to support the new math curriculum implementation for remediation.</p>			
BU030513	12/18/2003	\$6,621	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) POLARIS K-12 (145001, 145004)
<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Polaris K-12 Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits, and Meals and Food (4060). This transfer provided funds in support of the middle level and secondary interventions for remediation efforts.</p>			
BU030519	12/19/2003	\$82,350	SPECIAL EDUCATION – SPECIAL SCHOOLS (167005) CROSSROADS (181505)
<p>This budget transfer reallocated funds from Special Schools Rental – Land and Buildings (3200) to Crossroads Rental – Land and Buildings (3200) to cover expenditures in the appropriate account.</p>			

Anchorage School District
 Monthly Budget Transfers
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BU030522	12/23/2003	\$14,519	NORTH STAR ELEMENTARY (128006) NORTHERN LIGHTS ABC ELEMENTARY (129006) OCEAN VIEW ELEMENTARY (131506) O'MALLEY ELEMENTARY (132006) ORION ELEMENTARY (132406)
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This budget transfer moved funds between the above listed Elementary schools' Teaching Supplies (4040) to purchase reading materials for the Reading Initiative Program.

BU030525	12/23/2003	\$8,636	NON-DEPARTMENTAL (109901) PUBLICATIONS SERVICES (104901)
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This budget transfer reallocated funds from Non-Departmental New Equipment (5440) to Publications Services New Equipment (5440) to purchase a tabber/labeler combo and a binding machine for the print shop. This transfer is a cost effective measure due to work done in-house instead of contracting out.