

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #203 (2003-2004)

March 8, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of January 29, 2004 through February 27, 2004.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2A</b>			
<b>Project Description</b>	Renovate Science Classrooms			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	Contractor is completing the punch list items and project is moving towards closeout.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Christensen Builders (3C00231)	\$2,284,159	\$238,236	10%	98%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 19, 03	Dec. 19, 03	29 Days	Jan. 16, 04

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry:
<b>Project Budget</b>	Included in Phase 2A.
<b>Design Status</b>	Project bid on February 18, 2004, one million dollars over estimate. All bids were rejected. The District is working with the architect to re-scope the project and will re-bid in April. The bid package will include the new Theater and the renovation of the music wing. The current plan is to bid the remainder of the 2B project in November 2004, with scope depending on available funding.

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred</b>			
<b>Project Description</b>	Renovate upper gym into Performing Art Space.			
<b>Project Budget</b>	Original:	\$4,300,000	Current:	\$4,300,000
<b>Construction Status</b>	Project was awarded to Consolidated Enterprises on February 9, 2004. The Contractor has started to mobilize to the site for work to begin in March.			
<b>Consolidated Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (412702)	\$2,878,400	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Mar. 16, 2004			

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL PHASE 2</b>			
<b>Project Description</b>	Demolition and site completion			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Design Status</b>	Board scheduled to award construction contract March 8, 2004.			

<b>Project Name</b>	<b>EAGLE RIVER AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Steel erection has begun.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	16,900	0%	15%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	Auditorium --- Installation of slabs and concrete walls is continuing. Roof truss installation complete; roofing underway. Classroom area - painting has started; ceiling grid ready to start.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$275,402	2%	45%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Pre-construction activities are in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$1,500,000	Current:	\$1,500,000
<b>Design Status</b>	Schematic design has started with forecast completion April 2004.			

<b>Project Name</b>	<b>SOUTH ANCHORAGE HIGH SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Project Budget</b>	Original:	\$68,000,000	Current:	\$68,000,000
<b>Construction Status</b>	Construction continues on schedule. Inspection of academic houses on the south side continues. Locker installation, flooring installation, and touchup remain in the last two houses. On the north side of the school, sheetrock continues in the gym areas. Painting is complete and casework complete or underway in all other areas of the north side. In the commons the framing of ceilings and soffits is underway. Exterior work shut down for the winter season.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$3,823,613	8%	88%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

### MIDDLE SCHOOLS

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renovation and Replacement			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Planning studies complete, with recommendation to replace the school on existing site. Further project development is dependent upon voter approved funding in April 2004.			

<b>Project Name</b>	<b>MULDOON MIDDLE SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Design Budget</b>	Original:	\$3,000,000	Current:	\$3,000,000
<b>Design Status</b>	Design development in progress with forecast completion June 2004.			

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Design Status</b>	Bidding in progress with Bid opening scheduled for Mar. 3, 2004.			

<b>Project Name</b>	<b>WENDLER MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renewal of School			
<b>Project Budget</b>	Original:	\$28,666,521	Current:	\$28,666,521
<b>Construction Status</b>	Exterior wall, roofing, mechanical and electrical rough-in is continuing, interior drywall and painting on going.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General (3C00222)	\$17,452,000	\$1,190,491	7%	68%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 31, 04	Aug. 31, 04		

### ELEMENTARY SCHOOLS

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$750,000	Current:	\$750,000
<b>Design Status</b>	Schematic design is in progress with forecast completion April 2004.			

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$8,650,000	Current:	\$8,650,000
<b>Construction Status</b>	Project was awarded to Janssen Contracting Co., on February 9, 2004.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005			

<b>Project Name</b>	<b>INLET VIEW ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Conceptual design is complete. Further project development is dependent upon voter approval of funding in April 2004.			

<b>Project Name</b>	<b>PTARMIGAN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renewal			
<b>Project Budget</b>	Original:	\$6,400,000	Current:	\$6,800,000
<b>Construction Status</b>	Construction continues. Work remaining in the multi-purpose room includes ceiling tile and trim finishes. The south end classroom addition continues with structural activities. Masonry is complete. Roof beams, steel pan decking, and column placement are complete. Roofing nears completion. Concrete slab floor poured covering approximately 67%, while remaining underground utility and site preparation for remainder of concrete slab floor nears completion.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen Contracting (3C00218)	\$4,803,866	\$286,790	6%	85%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 12, 03	Feb. 2, 04	58 days	Mar. 31, 04

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$750,000	Current:	\$750,000
<b>Design Status</b>	Design Development in progress, forecast completion April 2004.			

<b>Project Name</b>	<b>TURNAGAIN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Conceptual design is completed. Further project development is dependent upon voter approval of funding in April 2004.			

## SPECIAL SCHOOLS

<b>Project Name</b>	<b>WHALEY SCHOOL</b>			
<b>Project Description</b>	Define program and evaluate ability of present facilities to meet program.			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Program specifications draft is being reviewed by staff, forecast completion March 2004.			

CC/RA/MP/RB/rh

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