

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #223 (2003-2004)

April 12, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ACCEPTANCE OF GRANT AWARD: CAPACITY BUILDING
IMPROVEMENT FOR SPECIAL EDUCATION

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to accept grant funds from the Alaska Department of Education and Early Development (DEED) in the amount \$126,907. Funds will enable Anchorage School District Special Education to continue supporting an electronic infrastructure for Individual Education Plans (IEP) and for IEP reporting.

PERTINENT FACTS:

The ASD Special Education Department has received state grant funds from a federal capacity building grant designated for enhancement of special education services. The grant will support the ongoing development and implementation of a Districtwide system for web-based IEPs and reports. The system is aligned with state initiatives for web-based documentation. The system helps special educators more effectively plan for and serve students. The system also ensures more accurate and complete reporting to DEED. Funds will be used to equip and support the system infrastructure and to provide related training for special education teachers and related services staff throughout the District. The budget supports contract addenda for both certificated and classified staff. Supplies include software and software licenses. Funds will also be used to support ongoing training requirements at the local, state, and national level. There is no requirement for a District cash match.

Budget summary follows on the next page.

Budget Summary:

Certificated Salaries	\$ 20,000
Non-certificated Salaries	22,600
Employee Benefits	6,083
Professional & Technical	17,061
Staff Travel	22,500
Other Purchased Services	3,000
Supplies	10,000
Registration Fees	18,500
Equipment	2,188
Indirect costs	<u>4,975</u>
TOTAL	\$126,907

CC/JC/JS/DK/BT

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