

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #229 (2003-2004)

April 12, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of February 28, 2004, through March 29, 2004.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2A</b>			
<b>Project Description</b>	Renovate Science Classrooms			
<b>Project Budget</b> (Entire Phase 2)	Original:	\$26,940,000	Current:	\$26,940,000
<b>Construction Status</b>	Contractor is completing the punch list items and project is moving towards closeout.			
<b>Construction Contract Status</b>	Original Contract Amount	Change Orders to date	Change order %	% Completion
Christensen Builders (3C00231)	\$2,284,159	\$286,166	13%	96%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 19, 03	Dec. 19, 03	29 Days	Jan. 16, 04

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry:
<b>Project Budget</b>	Included in Phase 2A.
<b>Design Status</b>	Project bid on February 18, 2004, one million dollars over estimate. All bids were rejected. A new bid package, which includes the new Theater and the renovation of the music wing, is on the street and scheduled to bid in early May. The current plan is to bid the remainder of the 2B project in November 2004, with scope to be established based on available funding.

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred</b>			
<b>Project Description</b>	Renovate upper gym into Performing Art Space.			
<b>Project Budget</b>	Original:	\$4,300,000	Current:	\$4,300,000
<b>Construction Status</b>	The Contractor is working on demolition and hazardous materials abatement.			
<b>Consolidated Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Consolidated Enterprises (4C00317)	\$2,878,400	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Sept 6, 2004		

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion			
<b>Project Budget</b>	Original:	\$8,500,000	Current:	\$8,500,000
<b>Construction Status</b>	Board awarded construction contract March 8, 2004. Limited Notice to Proceed given March 29, 2004.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction	\$6,315,451	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005			

<b>Project Name</b>	<b>EAGLE RIVER AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original:	\$54,000,000	Current:	\$54,000,000
<b>Construction Status</b>	Steel erection continues, fireproofing, framing, mechanical, electrical ongoing. Staff is working with AWWU, MEA, and community to resolve utility easement issues.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	16,900	0%	18%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	<b>Auditorium</b> --- Installation of slabs and concrete walls is continuing. Main roof truss installation and roofing complete. <b>Classroom area</b> - painting, electrical and mechanical rough-in, and ceiling grid and fire sprinkler installation continues.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$275,402	2%	47%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Construction starts June 14, 2004			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$1,500,000	Current:	\$1,500,000
<b>Design Status</b>	Schematic design is complete. ASD is reviewing the documents. Approval of Schematic Design will be presented to the School Board on April 12, 2004			

<b>Project Name</b>	<b>SOUTH ANCHORAGE HIGH SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Project Budget</b>	Original:	\$68,000,000	Current:	\$68,000,000
<b>Construction Status</b>	Construction continues on schedule. Inspection of all academic houses on the south side is complete. Admin and library areas scheduled for completion inspection 4/1/04. Sheet rock complete in the gym and painting underway. Flooring and finish electrical underway in art, music, and technology areas. Kitchen equipment and theatrical rigging installation in progress. In the commons, framing and sheet rocking of lower soffits underway. Painting and cladding of south walls started. Exterior work shut down for the winter season.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$3,939,058	8%	92%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

## MIDDLE SCHOOLS

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renovation and Replacement			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Planning studies complete, with recommendation to replace the school on existing site. Further project development is dependent upon voter approved funding in April 2004.			

<b>Project Name</b>	<b>MULDOON MIDDLE SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Design Budget</b>	Original:	\$3,000,000	Current:	\$3,000,000
<b>Design Status</b>	Design development in progress with forecast completion June 2004.			

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Board awarded contract on March 29, 2004			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company	\$13,543,527			
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006			

<b>Project Name</b>	<b>WENDLER MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renewal of School			
<b>Project Budget</b>	Original:	\$28,666,521	Current:	\$28,666,521
<b>Construction Status</b>	Exterior wall, roofing, mechanical and electrical rough-in is continuing, interior drywall and painting ongoing. Interior finishes in areas A, B, and C continuing.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General (3C00222)	\$17,452,000	\$2,414,696	14%	74%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 31, 04	Aug. 31, 04		

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$750,000	Current:	\$750,000
<b>Design Status</b>	Schematic design is in progress with forecast completion April 2004.			

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$8,650,000	Current:	\$8,650,000
<b>Construction Status</b>	Contractor is initiating pre-construction submittals and other activities. Construction to begin as soon as school ends in June.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005			

<b>Project Name</b>	<b>INLET VIEW ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Conceptual design is complete. Further project development is dependent upon voter approval of funding in April 2004.			

<b>Project Name</b>	<b>PTARMIGAN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renewal			
<b>Project Budget</b>	Original:	\$6,400,000	Current:	\$6,800,000
<b>Construction Status</b>	Construction continues. Work remaining in the multi-purpose room includes ceiling tile and trim finishes. The south end classroom addition continues with interior finish work. Mechanical and electrical rough-in is complete.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen Contracting (3C00218)	\$4,803,866	\$372,161	8%	89%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 12, 03	Mar. 31, 04		

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$750,000	Current:	\$750,000
<b>Design Status</b>	Design Development in progress, forecast completion April 2004.			

<b>Project Name</b>	<b>TURNAGAIN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Conceptual design is completed. Further project development is dependent upon voter approval of funding in April 2004.			

**SPECIAL SCHOOLS**

<b>Project Name</b>	<b>WHALEY SCHOOL</b>			
<b>Project Description</b>	Define program and evaluate ability of present facilities to meet program.			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	Program specifications draft is being reviewed by staff, forecast completion April 2004.			

CC/RA/MP/RB/rh

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