

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #230 (2003-2004)

April 12, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
FEBRUARY MONTHLY REPORT FY 2003-2004

PERTINENT FACTS:

The attached report of budget transfers for the time period of February 2004 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of February 2004 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/JB  
Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
 Monthly Budget Transfers  
 February 2004

REFERENCE                      REPORT OF BUDGET TRANSFERS OVER \$5,000

4B00001	2/11/2004	\$11,595	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MT SPURR (125701)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Mt Spurr Added Duty Certificated (1330) and the associated benefits, Textbooks (4020), and Teaching Supplies (4040). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

4B00002	2/26/2004	\$51,408	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) UNALLOCATED MIDDLE SCHOOL STUDENT ACTIVITIES (179906) CENTRAL MIDDLE (170006) CLARK MIDDLE (171006) GRUENING MIDDLE (173006) HANSHEW MIDDLE (174006) MEARS MIDDLE (175006) MIRROR LAKE MIDDLE (175506) ROMIG MIDDLE (176006) WENDLER MIDDLE (177006) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Middle School Activities and Unallocated Middle School Activities Added Duty Certificated (1330) and the associated benefits to the various Middle Schools' Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay addenda for athletic and academic activities for second semester.

4B00003	2/20/2004	\$5,085	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149904)
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This budget transfer reallocated funds from Unallocated Adjustments (3980) to Added Duty Certificated (1330), Added Duty Classified (1331), Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits. This transfer utilizes a portion of the Learning Opportunity Grant and will assist limited English proficient students who are at or below proficiency in reading, writing, and/or math.

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4B00009 166002)	2/12/2004	\$9,000	SPECIAL EDUCATION - ELEMENTARY (166001,
<p>This budget transfer moved funds from Teaching Supplies (4040) to Registration/Membership Fees for Special Education teachers to attend the Sensory Integration Conference, Direct Instruction Conference, Autism Conference, and the Alaska State Special Education Conference.</p>			
4B00013	2/20/2004	\$30,930	SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits, and Contracted Services - Instructional (3030). This transfer provided funds to pay service agreement contracts in order to meet students' IEP requirements. Funds are available due to unfilled teacher positions.</p>			
4B00018	2/12/2004	\$30,930	SPECIAL EDUCATION - PSYCHOLOGY (165301) SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
<p>This budget transfer reallocated funds from Psychology Special Service Teachers (1360) and the associated benefits to Speech/Language Substitute Teachers (1371) and the associated benefits to provide services that includes using Substitute Teachers in order to meet students' IEP requirements. Funds are available due to unfilled teacher positions.</p>			
4B00019	2/12/2004	\$61,860	SPECIAL EDUCATION - PSYCHOLOGY (165301)
<p>This budget transfer reallocated funds from Special Service Teachers (1360) and the associated benefits to Added Days Certificated (1350) and the associated benefits to pay addenda to psychologists to provide services in order to meet students' IEP requirements. Funds are available due to unfilled teacher positions.</p>			

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4B00022	2/11/2004	\$16,958	AQUARIAN CHARTER SCHOOL (151001, 151013, 151004, 151005)
			<p>This budget transfer reallocated funds from Elementary Teachers (1310) and the associated benefits to Substitute Teachers (1371), Personal Leave Certificated (1380), Contracted Services - Buildings (3080), Registration/Membership Fees (3610), Buildings/Grounds Supplies (4250), and New Equipment (5440). This transfer provided funds for substitute teachers, to cover work done on the building appearance, and to cover expenditures in the appropriate accounts.</p>
4B00038	2/12/2004	\$63,720	SERVICE HIGH (184006)
			<p>This budget transfer moved funds from Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits to Extra Help Classified and the associated benefits to cover compensation for extra help coaching staff.</p>
4B00043	2/20/2004	\$7,643	CHINOOK ELEMENTARY (115003) WILLIWAW ELEMENTARY (139003)
			<p>This budget transfer reallocated Library Assistant (1231) funds from Chinook and the associated benefits to Williwaw Library Assistant (1231) based on program need for the 2003-2004 school year.</p>
4B00047	2/20/2004	\$24,000	HIGH SCHOOL STUDENT ACTIVITIES (103301) BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006)
			<p>This budget transfer reallocated funds from High School Student Activities - Unallocated Adjustments (3980) to the High Schools' Pupil Activity Expense (6020) to purchase girls' hockey equipment and safety gear.</p>

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4B00054	2/20/2004	\$5,500	UNALLOCATED HIGH SCHOOL RESOURCES (189901) WEST HIGH (185001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to West New Equipment (5440) to purchase computer equipment for the HSGQE remediation program.

4B00063	2/25/2004	\$9,700	MUSIC (104302)
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This budget transfer reallocated funds from Elementary Teachers (1310) to Added Duty Certificated (1330) to pay addenda to a teacher for teaching additional choir classes beyond the regular contract.

4B00071	2/20/2004	\$18,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180012) CHUGIAK HIGH (181012) DIMOND HIGH (182012) EAST HIGH (183012) SERVICE HIGH (184002) WEST HIGH (185012)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to the High Schools' Teaching Supplies (4040) and Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay addenda and purchase teaching supplies to support the six high schools' remedial reading programs.

4B00072	2/25/2004	\$16,360	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NUNAKA VALLEY ELEMENTARY (131001, 131004)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Nunaka Valley Substitute Teachers (1371), Added Days Certificated (1350), and the associated benefits, Teaching Supplies (4040), Meals and Food (4060), and Expendable Equipment (5400). This transfer provided funds as part of the Learning Opportunity Grant goals to assist students at or below proficiency in reading, writing, and/or math.

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4B00078	2/17/2004	\$16,900	NON-DEPARTMENTAL (109901, 109906)
<p>This budget transfer reallocated funds from Pending Negotiations (1000) and Contracted Services – Administration (3010) to Extra Help Classified (1211) and the associated benefits and Office Supplies (4010) to pay for the 2004 Bond Information Campaign as approved by the School Board on February 9, 2004, with ASD Memorandum #179 (2003-2004).</p>			
4B00081	2/26/2004	\$5,066	NON-DEPARTMENTAL (109901) NATIONAL BOARD CERTIFICATION (101607)
<p>This budget transfer reallocated funds from Non-Departmental Pending Negotiations (1000) to National Board Certification Added Duty Certificated (1330) and the associated benefits to cover the expenditures associated with the National Board Certification as approved in the AEA contract.</p>			
4B00092	2/25/2004	\$7,576	UNALLOCATED HIGH SCHOOL RESOURCES (189901)
<p>This budget transfer reallocated funds from Unallocated Adjustments (3980) to Teaching Supplies (4040) to replace the funds to re-balance the budget for increased and decreased enrollment in the high schools.</p>			
4B00095	2/25/2004	\$37,450	UNALLOCATED HIGH SCHOOL RESOURCES (189901) CONTINUATION SCHOOL (188401)
<p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to Continuation School New Equipment (5440) to purchase computer equipment to support the remediation program.</p>			
4B00105	2/25/2004	\$6,000	MT ILIAMNA PRESCHOOL (166301)
<p>This budget transfer moved funds from Added Days Certificated (1350) to Added Duty Certificated (1330) to pay addenda to teachers for pre-school assessment and evaluations during the school year.</p>			

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4B00151	2/27/2004	\$10,208	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION - GIFTED (161201)
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This budget transfer reallocated funds from Unallocated Special Education Resources - Teaching Supplies (4040) and Expendable Equipment (5400) to Gifted Teaching Supplies (4040). This transfer provided funds to purchase additional testing materials needed for the Gifted program due to the increased number of students referred for gifted services.