

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #324 (2003-2004)

May 24, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

This is a report of activities and project status changes in Major Capital Projects during the period of April 29, 2004 through May 14, 2004.

HIGH SCHOOLS

<b>Project Name</b>	<b>BARTLETT HIGH SCHOOL RENEWAL - PHASE 2B</b>
<b>Project Description</b>	New Auditorium, Renovate Classrooms, and New South Entry:
<b>Project Budget</b>	Included in Phase 2A.
<b>Design Status</b>	The repackaged project has bid; the apparent low responsive bidder is Alaska Mechanical, Inc. Board action on construction contract award is scheduled for the May 24, 2004 Board meeting. The current plan is to bid the remainder of the 2B project in November 2004, with scope to be established based on available finding.

<b>Project Name</b>	<b>CHUGIAK HIGH SCHOOL RENEWAL - PHASE 3 Deferred</b>			
<b>Project Description</b>	Renovate upper gym into Performing Art Space.			
<b>Project Budget</b>	Original:	\$4,300,000	Current:	\$4,300,000
<b>Construction Status</b>	The Contractor has completed demolition and is in the process of construction. New slabs are finished in all but one area, the music classroom block walls are being constructed and mechanical and electrical work is progressing. Unexpected hazardous material issues have made the removal of the existing gym floor more difficult. Evaluation is in progress to determine if this additional work will delay completion of the project.			
<b>Consolidated Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion

Consolidated Enterprises (4C00317)	\$2,878,400	0	0%	9%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sept 6, 2004	Sept 6, 2004		

<b>Project Name</b>	<b>DIMOND HIGH SCHOOL DEMOLITION</b>			
<b>Project Description</b>	Demolition and site completion			
<b>Project Budget</b>	Original: \$8,500,000	Current: \$8,500,000		
<b>Construction Status</b>	Contractor is initiating pre-construction activities. Construction is scheduled to begin as soon as school ends in June.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction (4C00321)	\$6,315,451	0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 25, 2005	Aug. 25, 2005		

<b>Project Name</b>	<b>EAGLE RIVER AREA HIGH SCHOOL</b>			
<b>Project Description</b>	New school			
<b>Project Budget</b>	Original: \$54,000,000	Current: \$54,000,000		
<b>Construction Status</b>	Steel erection is complete, fireproofing, framing, mechanical, electrical ongoing. Staff is working with AWWU, MEA, and community to resolve utility easement issues. The Facilities Department is continuing to work with the MOA and Alaska Department of Transportation on traffic issues related to Yosemite Drive and Hiland Road.			
<b>GC/CM Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Davis Constructors (3C00221)	\$39,625,105	0	0%	23%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Sep. 30, 05	Sep. 30, 05		

<b>Project Name</b>	<b>EAST HIGH SCHOOL RENEWAL PHASE 3</b>			
<b>Project Description</b>	Auditorium, Classroom and Main Administration Renovation			
<b>Project Budget</b>	Original:	\$18,850,000	Current:	\$19,007,000
<b>Construction Status</b>	<b>Auditorium</b> --- Stage concrete placed; vertical walls complete; roof in final phase of completion; auditorium wall shot crete application has started. <b>Classroom area</b> - above-ceiling rough-ins complete and inspected; ready for ceiling tile.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Cornerstone (3C00236)	\$12,907,073	\$412,509	3%	51%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Oct. 30, 2004	Oct. 30, 2004		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2A</b>			
<b>Project Description</b>	West Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$17,000,000	Current:	\$17,000,000
<b>Construction Status</b>	Contractor staging has started. Construction scheduled to begin June 14, 2004			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00313)	\$10,249,735	0	0%	1%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2005	Aug. 15, 2005		

<b>Project Name</b>	<b>SERVICE HIGH SCHOOL RENEWAL PHASE 2B</b>			
<b>Project Description</b>	East Classroom Wing, Renovation and Addition			
<b>Project Budget</b>	Original:	\$1,500,000	Current:	\$1,500,000
<b>Design Status</b>	Schematic design was approved by the School Board May 3, 2004. ASD is reviewing the documents. Approval of Schematic Design will be presented to the Assembly on May 18, 2004			

<b>Project Name</b>	<b>SOUTH ANCHORAGE HIGH SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Project Budget</b>	Original:	\$68,000,000	Current:	\$68,000,000
<b>Construction Status</b>	Construction continues on schedule. ROTC, Art, and Technology areas have been completed. Installation of gym flooring continues. Flooring finishes are underway in the commons. Exterior work, including final earthwork and landscaping has started.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Neeser Construction Inc. (2C00170)	\$46,371,500	\$4,124,529	9%	94%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 30, 04	July 30, 04		

### MIDDLE SCHOOLS

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renovation and Replacement			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	This will be the last report on the Project Status Report until additional funding is approved.			

<b>Project Name</b>	<b>MULDOON MIDDLE SCHOOL</b>			
<b>Project Description</b>	New School			
<b>Design Budget</b>	Original:	\$3,000,000	Current:	\$3,000,000
<b>Design Status</b>	Design development in progress with forecast completion June 2004.			

<b>Project Name</b>	<b>POLARIS K-12 SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Project Budget</b>	Original:	\$19,300,000	Current:	\$19,300,000
<b>Construction Status</b>	Contractor is initiating pre-construction activities; construction is scheduled to begin as soon as school ends in June.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Unit Company (4C00324)	\$13,543,527	0	0%	0%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 15, 2006	Aug. 15, 2006		

<b>Project Name</b>	<b>WENDLER MIDDLE SCHOOL</b>			
<b>Project Description</b>	Renewal of School			
<b>Project Budget</b>	Original:	\$28,666,521	Current:	\$29,766,521
<b>Construction Status</b>	Trim work continuing in classrooms and library with ceiling, flooring, lights and mechanical fixtures. Work in remainder of school is continuing with mechanical and electrical rough-in, dry wall, paint, and ceiling grid installation.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Alcan General (3C00222)	\$17,452,000	\$2,765,358	16%	86%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug. 31, 04	Aug. 31, 04		

### ELEMENTARY SCHOOLS

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$750,000	Current:	\$750,000
<b>Design Status</b>	Schematic design was approved by MOA Assembly on May 11, 2004.			

<b>Project Name</b>	<b>CHUGACH OPTIONAL ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$8,650,000	Current:	\$8,950,000
<b>Construction Status</b>	Contractor is initiating pre-construction submittals and other activities. Construction to begin as soon as school ends in June.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen (4C00316)	\$6,278,051	0	0%	1%

<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	June 24, 2005	June 24, 2005		

<b>Project Name</b>	<b>INLET VIEW ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	This will be the last report on the Project Status Report until additional funding is approved.			

<b>Project Name</b>	<b>PTARMIGAN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renewal			
<b>Project Budget</b>	Original:	\$6,400,000	Current:	\$6,800,000
<b>Construction Status</b>	Substantial inspection completed except for South classroom addition. South classrooms - installing cabinets, ceilings, and lights. Landscaping will start when school ends.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to date	Change order Percentage	Percent Completion
Janssen Contracting (3C00218)	\$4,803,866	\$459,118	10%	94%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Dec. 12, 03	Mar. 31, 04	45 days	May 15, 2004

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Design Budget</b>	Original:	\$750,000	Current:	\$750,000
<b>Design Status</b>	Design Development drawings submitted and are currently being reviewed. Construction Documents anticipated to begin June 8, 2004 and be completed by September 1, 2004.			

<b>Project Name</b>	<b>TURNAGAIN ELEMENTARY SCHOOL</b>			
<b>Project Description</b>	Renovation and Addition			
<b>Planning Budget</b>	Original:	\$65,000	Current:	\$65,000
<b>Design Status</b>	This will be the last report on the Project Status Report until additional funding is approved.			

## SPECIAL SCHOOLS

<b>Project Name</b>	<b>WHALEY SCHOOL</b>		
<b>Project Description</b>	Define program and evaluate ability of present facilities to meet program.		
<b>Planning Budget</b>	Original:	\$65,000	Current: \$65,000
<b>Design Status</b>	Program specifications draft is being reviewed by staff, forecast completion June 04.		

CC/RA/MP/RB/rh

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