

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #195 (2009-2010)

February 22, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: SECOND QUARTER END-OF-MONTH MEMBERSHIP SUMMARY -
JANUARY 29, 2010

ASD Goal: *All ASD Departments support the mission of the District and will be highly effective, efficient, and responsive to internal and external customers.*

PERTINENT FACTS:

The end-of-month membership report for January 29, 2010, is attached (Attachment A). The total active enrollment at the end of January was 49,431. This enrollment represents an increase of 188 students when compared to the September 30, 2009 total of 49,243. The membership totals are compared in the following table:

Membership Comparison: 9/30/2009 and 1/29/2010

Category	9/30/2009	1/29/2010	Difference
Kindergarten	3,656	3,719	63
Elementary Schools 1-8	20,156	20,352	196
Middle Schools	7,474	7,497	23
Senior High Schools	13,253	12,864	-389
Charter Schools 1-12	2,072	2,068	-4
Alternative Schools 1-12	1,398	1,442	44
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,234	1,489	255
Total	49,243	49,431	188

The end of January membership report, Attachment A, shows the program capacity for each school. Attachment B lists two schools at, or exceeding, 120 percent of program capacity at the end of January. Sand Lake Elementary School is one of the schools listed on Attachment B. The school is at 131% of program capacity. A renewal plan for the school began this year and is expected to be completed for the 2010-2011 school year.

Attachment C contains the comparison of the EED capacity and the program capacity. Attachments D1 - D6 contain maps showing the percent of program capacity, by attendance area, at the end of January.

Attachments

CC/MKA/RA/ODS/cuc

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent, Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 1/29/2010

Kindergarten	3,719
Grade 1	3,782
Grade 2	3,714
Grade 3	3,809
Grade 4	3,734
Grade 5	3,851
Grade 6	3,646
SubTotal Kindergarten	3,719
SubTotal Grades 1-6	22,536
Subtotal Grades K-6	26,255
Grade 7	3,631
Grade 8	3,599
SubTotal Grades 7-8	7,230
Grade 9	3,693
Grade 10	3,644
Grade 11	3,539
Grade 12	3,581
SubTotal Grades 9-12	14,457
SubTotal Grades 7-12	21,687
Pre-Elementary, Level 3, and Special Services	1,489
Total	49,431

Note: Total does not include non special ed preschool.

ANCHORAGE SCHOOL DISTRICT
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MONTHLY MEMBERSHIP REPORT AS OF 1/29/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels										K-8	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3			K	01	02	03	04	05	06	07	08						
100	Abbott Loop Elementary	52	10	0	0	56	66	54	61	61	73	54	0	0	425	435	453	96	2	
110	Airport Heights Elementary	31	15	0	0	45	42	43	56	45	35	44	0	0	310	325	335	97	3	
112	Alpenglow Elementary	76	1	0	0	60	76	83	83	84	89	65	0	0	540	541	537	101		
114	Aurora Elementary	46	1	1	0	61	57	58	55	45	68	53	0	0	397	399	537	74		
115	Baxter Elementary	63	8	0	0	42	56	56	53	49	66	50	0	0	372	380	499	76		
116	Bayshore Elementary	73	11	1	0	57	76	80	89	68	63	78	0	0	511	523	430	122	4	
118	Bear Valley Elementary	42	0	4	0	43	59	69	63	63	76	77	0	0	450	454	491	92	2	
120	Birchwood ABC Elementary	50	12	0	0	54	48	46	50	39	50	19	0	0	306	318	422	75		
125	Bowman Elementary	116	22	35	1	50	63	58	67	60	53	67	0	0	418	476	580	82	1	
130	Campbell Elementary	93	8	20	4	51	56	57	48	59	58	62	0	0	391	423	515	82		
140	Chester Valley Elementary	32	0	0	0	35	24	27	40	31	39	0	0	0	196	196	324	60		
150	Chinook Elementary	87	0	1	1	68	78	65	81	82	73	64	0	0	511	513	514	100	3	
160	Chugach Optional Elementary	19	0	0	0	36	34	34	37	38	36	42	0	0	257	257	253	102		
170	Chugiak Elementary	48	2	4	0	68	85	68	80	76	89	0	0	0	466	472	514	92		
174	College Gate Elementary	74	4	3	0	60	57	56	65	45	59	53	0	0	395	402	514	78		
180	Creekside Park Elementary	95	10	30	14	59	61	54	70	66	69	0	0	0	379	433	476	91	1	
190	Denali Montessori	62	7	2	10	67	56	61	53	48	52	44	0	0	381	400	469	85		
200	Eagle River Elementary	91	3	28	0	50	56	55	53	49	53	44	0	0	360	391	492	79		
210	Fairview Elementary	55	1	0	16	77	70	69	71	57	77	59	0	0	480	497	436	114		
215	Fire Lake Elementary	65	8	2	0	60	69	51	64	54	63	0	0	0	361	371	430	86		
220	Girdwood K-8	18	1	0	0	26	16	12	14	14	23	18	21	20	164	165	169	98		
418	Gladys Wood Elementary	82	3	1	19	66	62	63	59	69	69	75	0	0	463	486	453	107	2	
230	Government Hill Elementary	50	1	1	0	73	72	69	76	57	60	57	0	0	464	466	514	91		
235	Homestead Elementary	54	5	2	0	45	52	44	42	64	45	31	0	0	323	330	473	70		
237	Huffman Elementary	66	5	15	0	37	50	49	58	57	53	68	0	0	372	392	454	86		
240	Inlet View Elementary	35	0	0	0	37	49	24	39	27	31	26	0	0	233	233	238	98	2	
242	Kasuun Elementary	80	4	25	0	74	63	51	61	73	65	58	0	0	445	474	492	96	1	
246	Kincaid Elementary	64	26	2	0	63	64	52	64	69	81	64	0	0	457	485	484	100	2	
245	Klatt Elementary	47	0	0	0	46	49	59	38	52	47	61	0	0	352	352	491	72	1	
248	Lake Hood Elementary	82	6	19	1	48	52	58	50	61	68	45	0	0	382	408	515	79		
250	Lake Otis Elementary	69	13	1	0	66	53	55	54	59	64	69	0	0	420	434	476	91	1	
260	Mountain View Elementary	75	5	40	2	68	55	65	60	56	64	0	0	0	368	415	412	101	1	
257	Mt. Spurr Elementary	49	0	1	0	68	52	45	40	36	33	30	0	0	304	305	330	92		

*Not included in regular membership figures, level 3 only.

Note: Kindergarten full time except for Northern Lights ABC

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

MONTHLY MEMBERSHIP REPORT AS OF 1/29/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels										K-8	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3			K	01	02	03	04	05	06	07	08						
270	Muldoon Elementary	74	4	2	0	63	76	85	92	64	56	0	0	0	436	442	433	102	2	
280	North Star Elementary	61	13	0	15	77	74	67	61	44	59	54	0	0	436	464	554	84	2	
290	Northern Lights ABC	25	1	0	0	65	65	71	75	80	79	77	54	51	617	618	598	103		
300	Northwood ABC	93	6	25	3	54	51	54	51	41	48	47	0	0	346	380	416	91		
310	Nunaka Valley Elementary	92	7	46	2	34	42	31	39	43	35	0	0	0	224	279	324	86		
315	Ocean View Elementary	63	3	5	0	53	50	62	53	60	66	73	0	0	417	425	537	79	2	
320	O'Malley Elementary	48	0	1	0	37	46	42	41	46	65	49	0	0	326	327	468	70		
324	Orion Elementary	82	1	24	0	63	78	67	53	57	54	51	0	0	423	448	492	91		
328	Ptarmigan Elementary	80	18	0	0	77	71	81	61	59	71	0	0	0	420	438	424	103	2	
330	Rabbit Creek Elementary	48	15	3	0	48	44	54	62	58	77	70	0	0	413	431	415	104	1	
335	Ravenwood Elementary	68	0	15	0	60	51	44	68	69	66	49	0	0	407	422	469	90	1	
340	Rogers Park Elementary	71	2	2	0	59	57	59	76	80	81	74	0	0	486	490	537	91	4	
345	Russian Jack Elementary	87	4	15	14	50	54	67	61	63	57	0	0	0	352	385	399	96	3	
350	Sand Lake Elementary	55	1	2	0	103	93	101	98	97	97	82	0	0	671	674	514	131	10	
360	Scenic Park Elementary	80	0	0	0	64	71	73	60	63	61	0	0	0	392	392	491	80	2	
362	Spring Hill Elementary	74	11	1	0	52	49	51	45	51	42	38	0	0	328	340	461	74		
364	Susitna Elementary	64	7	4	0	77	82	75	72	78	76	0	0	0	460	471	507	93	1	
365	Taku Elementary School	68	1	15	0	56	67	53	60	56	52	67	0	0	411	427	399	107	3	
363	Trailside Elementary	73	4	0	0	59	63	73	78	69	68	89	0	0	499	503	537	94		
370	Tudor Elementary	46	3	0	0	49	54	48	42	50	61	57	0	0	361	364	480	76	2	
380	Turnagain Elementary	58	3	2	1	62	62	74	63	75	57	43	0	0	436	442	468	94	3	
384	Tyson Elementary	45	6	0	16	71	65	85	82	85	80	0	0	0	468	490	428	114	1	
386	Ursa Major Elementary	78	5	28	0	70	65	62	66	71	58	47	0	0	439	472	515	92		
388	Ursa Minor Elementary	29	0	1	0	54	47	44	52	48	40	34	0	0	319	320	330	97		
390	Williwaw Elementary	60	9	9	18	68	67	52	61	69	60	0	0	0	377	413	452	91	4	
400	Willow Crest Elementary	65	10	1	15	58	60	50	45	67	60	51	0	0	391	417	446	93	2	
410	Wonder Park Elementary	49	8	1	8	46	44	46	61	45	47	0	0	0	289	306	394	78	3	
	Elementary Total	3777	334	440	160	3445	3526	3461	3572	3501	3617	2529	75	71	23797	24731	27210	91	74	

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CODE	SCHOOL NAME	Spec Ed Level		Grade Levels			6-8	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3	06	07	08					
785	Begich Middle School	151	12	304	329	366	999	1011	1058	96	
700	Central Middle School of Science	59	0	0	296	280	576	576	610	94	1
710	Clark Middle School	166	5	372	376	296	1044	1049	1058	99	
780	Goldenview Middle School	69	6	0	382	384	766	772	885	87	
730	Gruening Middle School	62	6	1	286	305	592	598	655	91	1
740	Hanshaw Middle School	102	6	0	398	383	781	787	783	101	6
750	Mears Middle School	100	11	0	406	428	834	845	757	112	9
755	Mirror Lake Middle School	74	1	202	219	231	652	653	915	71	
760	Romig Middle School	95	7	0	369	326	695	702	828	85	5
770	Wendler Middle School	96	10	0	270	288	558	568	728	78	3
	Middle Total	974	64	879	3331	3287	7497	7561	8277	91	25

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CODE	SCHOOL NAME	Spec Ed Level		Grade Levels				9-12	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3	09	10	11	12					
800	Bartlett High School	215	16	467	439	403	322	1631	1647	2007	82	3
810	Chugiak High School	116	10	316	322	301	282	1221	1231	1792	69	2
820	Dimond High School	152	13	459	444	442	404	1749	1762	1642	107	9
865	Eagle River High School	83	2	276	226	214	204	920	922	908	102	
830	East High School	249	19	573	603	523	465	2164	2183	2300	95	
840	Service High School	178	23	485	451	431	451	1818	1841	2218	83	1
860	South High School	103	12	377	422	396	395	1590	1602	1628	98	
850	West High School	176	7	490	456	412	413	1771	1778	1665	107	9
	High Total	1272	102	3443	3363	3122	2936	12864	12966	14160	92	24

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MONTHLY MEMBERSHIP REPORT AS OF 1/29/2010

CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels														K-12	Totl Hsd	Pgm Cap	Pct Cap	Relo	
		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12							
885	AVAIL	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	15	32	52	52				
880	Benson Secondary/SEARCH	35	0	0	0	0	0	0	0	0	0	0	0	4	13	27	7	52	149	252	252	292	86		
883	COHO	3	0	0	0	0	0	0	0	0	0	0	1	0	1	4	4	20	30	30					
884	Continuation Program	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	1	1	8	8					
815	Crossroads	5	0	0	0	0	0	0	0	0	0	0	0	0	0	6	14	16	36	36					
875	McLaughlin School	52	3	0	0	0	0	0	0	0	0	0	0	3	18	30	37	39	127	130					
450	Polaris K-12	22	0	0	0	28	38	33	37	39	40	43	43	38	32	33	32	27	463	463	507	91			
835	SAVE	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	189	236	236	240	98			
845	Steller Secondary	29	0	0	0	0	0	0	0	0	0	0	44	54	47	37	45	39	266	266	276	96	1		
	Alternative Total	170	3	0	0	28	38	33	37	39	40	43	92	109	128	124	247	512	1470	1473	1315	112	1		

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CODE	SCHOOL NAME	Spec Ed Level				Grade Levels														K-12	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3	Pre Spec	Pre Elem	K	01	02	03	04	05	06	07	08	09	10	11	12						
506	Alaska Native Cultural Charter	27	0	0	16	37	17	21	26	19	25	28	0	0	0	0	0	0	173	189				
510	Aquarian Charter School	15	0	0	0	60	59	61	49	50	44	40	0	0	0	0	0	0	363	363		2		
530	Eagle Academy Charter School	12	0	0	0	25	25	25	25	25	13	0	0	0	0	0	0	163	163					
540	Family Partnership Charter Sch	41	3	0	0	18	28	26	27	38	30	46	52	56	52	71	81	76	601	604				
545	Frontier Charter School	23	0	0	0	15	21	20	23	17	24	28	23	29	18	39	48	40	345	345				
550	Highland Tech High School	29	0	0	0	0	0	0	0	0	0	0	29	37	52	47	41	17	223	223				
560	Rilke Schule German School	18	0	0	0	72	43	41	26	20	23	14	10	5	0	0	0	0	254	254				
595	Winterberry Charter School	16	0	0	0	19	25	26	24	25	23	26	19	5	0	0	0	0	192	192				
	Charter Total	181	3	0	16	246	218	220	200	194	194	195	133	132	122	157	170	133	2314	2333	0	2		

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CODE	SCHOOL NAME	Spec Ed Level		Pre Spec	Pre Elem	Grade Levels														K-12	Totl Hsd	Pgm Cap	Pct Cap	Relo
		1,2*	3			K	01	02	03	04	05	06	07	08	09	10	11	12						
667	ACE/ACT	70	53	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	70	71	124			
603	ASSDHH	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42			
616	Booth Secondary	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	3	3				2
633	Bragaw Residential	4	0	0	0	0	0	0	0	0	0	0	0	2	1	3	2	0	8	8				
606	DeBarr Residential Treatment	11	0	0	0	0	1	1	0	0	1	3	4	5	12	13	6	3	49	49				
661	Early Intervention Services	80	0	80	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81				
650	Jesse Lee	6	2	0	0	0	0	0	1	1	1	3	0	1	1	2	2	0	12	14				1
617	Maplewood	1	0	0	0	0	0	0	0	0	0	0	2	1	0	3	1	0	7	7				
618	McKinley Heights	2	0	0	0	0	0	0	0	0	0	0	0	0	1	5	5	6	17	17				
663	Mt. Iliamna	6	48	0	0	2	2	1	1	0	0	0	0	0	0	0	0	0	6	54	136	40		
631	North Star Hospital	12	2	0	0	0	0	3	0	6	4	2	4	4	5	2	3	0	33	35				
910	Outreach / Private	3	5	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	4	9				
635	Providence Girls	1	0	0	0	0	0	0	0	0	0	0	1	0	1	2	2	0	6	6				
630	Providence Heights	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	3	0	7	7				
625	Whaley School	18	69	0	0	0	0	0	0	0	0	1	1	1	6	4	3	3	19	88	180	49		
	Special Ed Schools/Special Servi	217	221	80	1	2	3	5	2	7	6	9	13	14	31	39	27	84	242	544	316	172	3	

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Note: Kindergarten full time except for Northern Lights ABC

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Special Education Membership Summaries

	<u>Non-Intensive</u>	<u>Intensive</u>
Pre-Elementary	520	64
Elementary	3337	271
Secondary	2734	392
Total	6591	727

ANCHORAGE SCHOOL DISTRICT
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Programs	1/30/2009	9/30/2009	1/29/2010	Projection Comparison			
				Programs	Projection	Actual	Variance
SpecEd Pre-Elementary	582	313	440				
Kindergarten	3,763	3,654	3,719				
Elementary Schools Grades 1-8	20,194	20,156	20,352	Elementary	24,219	24,927	708
Middle Schools 6-8	7,114	7,474	7,497	Middle	7,251	7,497	246
High Schools 9-12	12,763	13,253	12,864	Secondary	13,034	13,036	2
Alternative Schools 1-12	1,481	1,398	1,442	Alternative Schools	1,461	1,442	-19
Charter Schools 1-12	1,983	2,072	2,068	Charter Schools	2,071	2,068	-3
Special Education Elementary level 3	303	308	334	Special Services	512	461	-51
Special Education Secondary level 3	148	166	172				
Special Services	524	449	543				
					48,548	49,431	883
Total	48,855	49,243	49,431				

ANCHORAGE SCHOOL DISTRICT**SCHOOLS AT OR ABOVE 120% CAPACITY****January 29, 2010**

School Type	School Code	School Name	Total Housed	Program Capacity	% of Capacity
Elementary Schools					
	116	Bayshore	523	430	122%
	350	Sand Lake	674	514	131%

Comparison of EED and Program Capacities (Membership data as of January 29, 2010)						
SCHOOL	GSF	Membership 1/29/2010	Capacity		Percent of Capacity	
			EED	Program	EED	Program
ELEMENTARY						
Abbott Loop	58,341	435	506	453	86%	96%
Airport Heights	39,450	325	328	335	99%	97%
Alpenglow	60,219	541	523	537	103%	101%
Aurora	54,393	399	470	537	85%	74%
Baxter	62,076	380	540	499	70%	76%
Bayshore	58,649	523	509	430	103%	122%
Bear Valley	50,160	454	431	491	105%	92%
Birchwood ABC	48,276	318	413	422	77%	75%
Bowman	66,367	475	579	580	82%	82%
Campbell	61,438	419	534	515	78%	81%
Chester Valley (Kennedy)	34,271	196	329	324	60%	60%
Chinook	57,314	512	497	514	103%	100%
Chugach Optional	40,661	257	259	253	99%	102%
Chugiak	61,468	472	535	514	88%	92%
College Gate	60,034	402	522	514	77%	78%
Creekside Park	59,825	419	520	476	81%	88%
Denali Montessori	64,123	390	547	469	71%	83%
Eagle River	50,086	391	504	492	78%	79%
Fairview	64,312	481	560	436	86%	110%
Fire Lake	50,160	371	431	430	86%	86%
Girdwood	25,110	165	123	169	134%	98%
Gladys Wood	47,777	467	408	453	114%	103%
Government Hill	58,401	466	507	514	92%	91%
Homestead	51,965	330	448	473	104%	70%
Huffman	60,610	392	527	454	63%	86%
Inlet View	32,470	233	257	238	153%	98%
Kasuun	61,599	474	536	492	43%	96%
Kincaid	61,599	485	536	484	88%	100%
Klatt	50,160	352	431	491	113%	72%
Lake Hood	61,599	407	536	515	66%	79%
Lake Otis	57,897	434	502	476	81%	91%
Mount Spurr	42,223	305	348	330	88%	92%
Mountain View	58,158	413	505	412	82%	100%
Muldoon	61,599	442	536	433	82%	102%
North Star	75,674	449	662	554	68%	81%
Northern Lights ABC	61,599	618	536	598	115%	103%
Northwood ABC	61,115	377	532	416	71%	91%
Nunaka Valley	44,100	277	373	324	74%	85%
Ocean View	59,736	425	519	537	82%	79%
OMalley	50,253	327	432	468	76%	70%
Orion	82,488	448	649	492	69%	91%
Ptarmigan	53,238	438	503	424	87%	103%
Rabbit Creek	53,633	431	463	415	93%	104%
Ravenwood	50,160	422	431	469	98%	90%
Rogers Park	55,402	490	479	537	102%	91%
Russian Jack	61,599	371	536	399	69%	93%

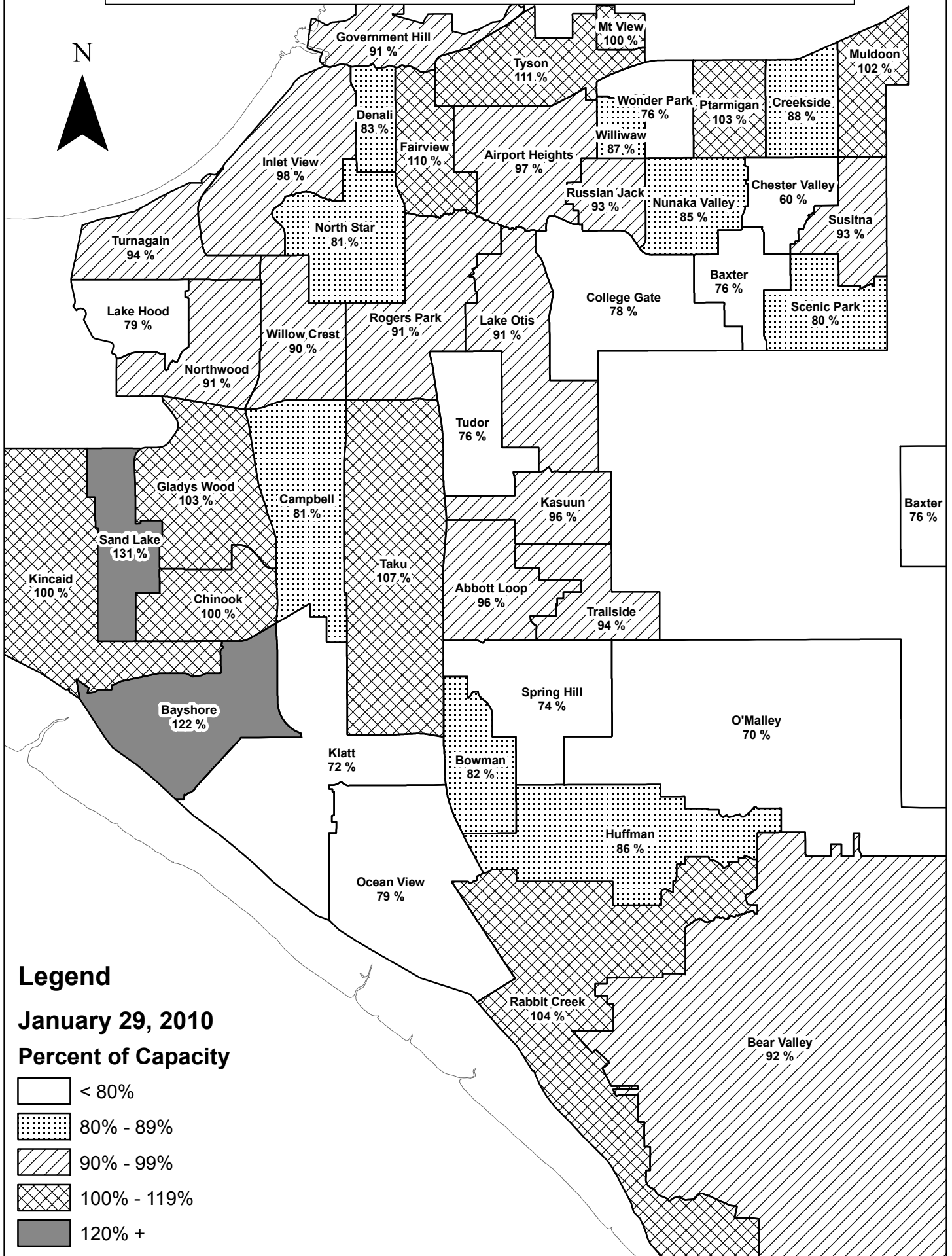
Comparison of EED and Program Capacities (Membership data as of January 29, 2010)						
SCHOOL	GSF	Membership 1/29/2010	Capacity		Percent of Capacity	
			EED	Program	EED	Program
Sand Lake	56,153	674	486	514	139%	131%
Scenic Park	50,912	392	438	491	89%	80%
Spring Hill	50,160	340	431	461	79%	74%
Susitna	55,023	471	476	507	99%	93%
Taku	53,270	427	460	399	93%	107%
Trailside	61,599	503	536	537	94%	94%
Tudor	56,757	364	492	480	74%	76%
Turnagain	54,000	441	466	468	95%	94%
Tyson	61,599	474	536	428	88%	111%
Ursa Major	61,811	472	517	515	91%	92%
Ursa Minor	41,941	320	352	330	91%	97%
Williwaw	56,500	395	489	452	81%	87%
Willow Crest	54,304	402	469	446	86%	90%
Wonder Park	52,638	298	454	394	66%	76%
Total	3,308,454	24,571	28,454	27,210	86%	90%
SECONDARY - MS						
Begich 6-8	174,612	1011	1058	1058	94%	96%
Central	95,837	576	568	610	101%	94%
Clark	285,000	1,049	1,058	1,058	99%	99%
Goldenview	159,209	772	964	885	80%	87%
Gruening	124,862	598	752	655	80%	91%
Hanshew	150,085	787	908	783	87%	101%
Mears	150,506	845	911	757	93%	112%
Mirror Lake 6-8	158,630	653	960	915	68%	71%
Romig	125,614	702	757	828	93%	85%
Wendler	120,181	568	676	728	84%	78%
Totals	1,369,924	7,561	7,303	7,219	104%	105%
SECONDARY - SH						
Bartlett	360,209	1,647	1,937	2,007	85%	82%
Chugiak	289,309	1,231	1,582	1,792	78%	69%
Dimond	242,440	1,762	1,600	1,642	110%	107%
Eagle River	182,752	922	800	908	115%	102%
East	342,568	2,183	2,136	2,300	102%	95%
Service	314,941	1,841	1,799	2,218	102%	83%
South	265,000	1,602	1,600	1,628	100%	98%
West	323,311	1,778	2,065	1,665	86%	107%
Totals	2,320,530	12,966	13,519	14,160	96%	92%
SECONDARY - Other						
Benson Secondary/SEARCH	27,275	252	86	292	293%	86%
Polaris K-12	75,264	463	142	507	326%	91%
SAVE I	18,580	236	50	240	472%	98%
Steller	45,910	266	200	276	133%	96%
Totals	167,029	1,217	478	1,315	255%	93%
Total	7,165,937	46,315	49,754	49,904	93%	93%

Comparison of EED and Program Capacities (Membership data as of January 29, 2010)						
			Capacity		Percent of Capacity	
SCHOOL	GSF	Membership 1/29/2010	EED	Program	EED	Program

Notes to Spreadsheet:

1. Special ed preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.

Percent of Capacity by Elementary Attendance Areas

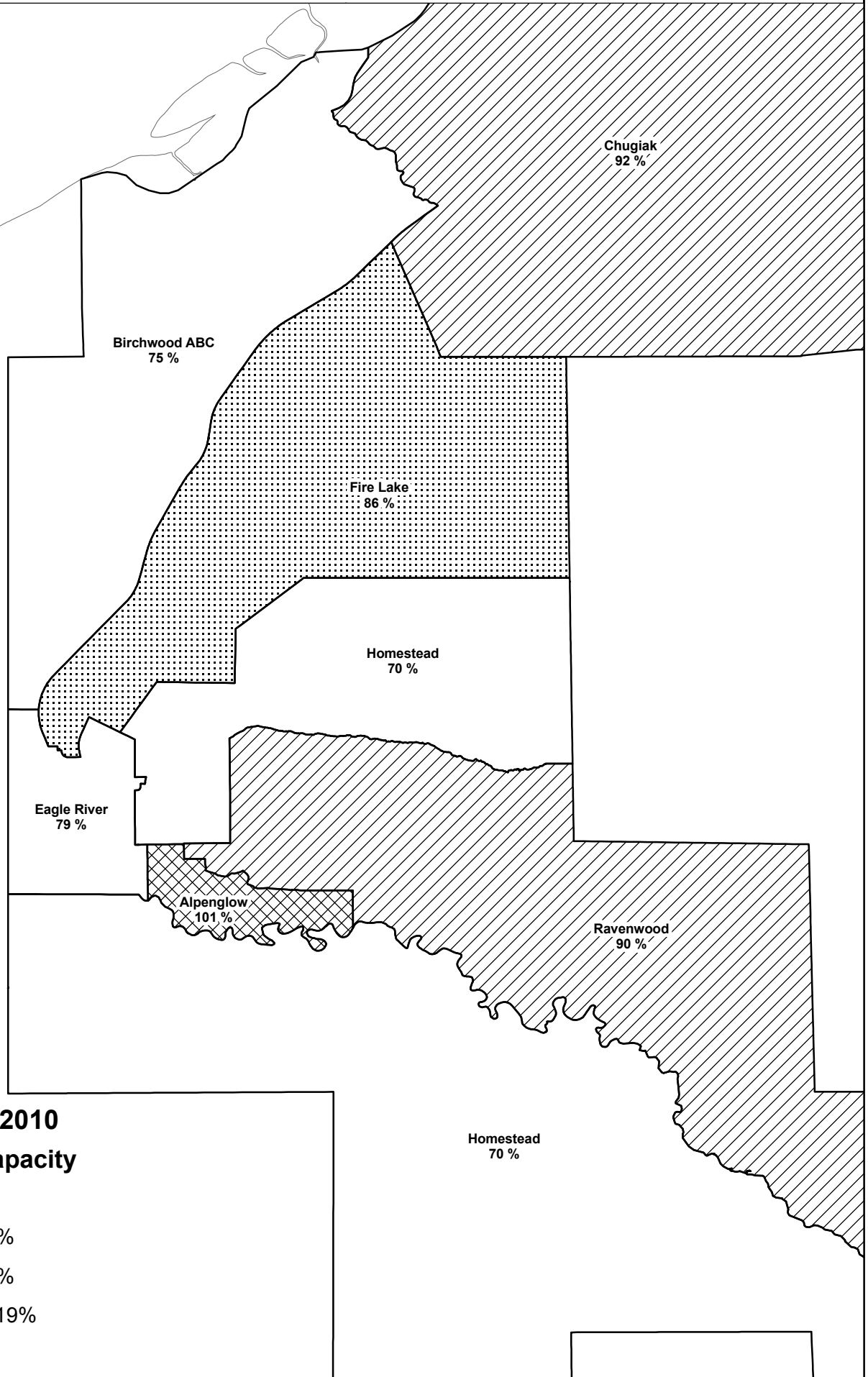


Legend

January 29, 2010
Percent of Capacity






- < 80%
- 80% - 89%
- 90% - 99%
- 100% - 119%
- 120% +

Percent of Capacity by Eagle River/Chugiak Elementary Attendance Areas

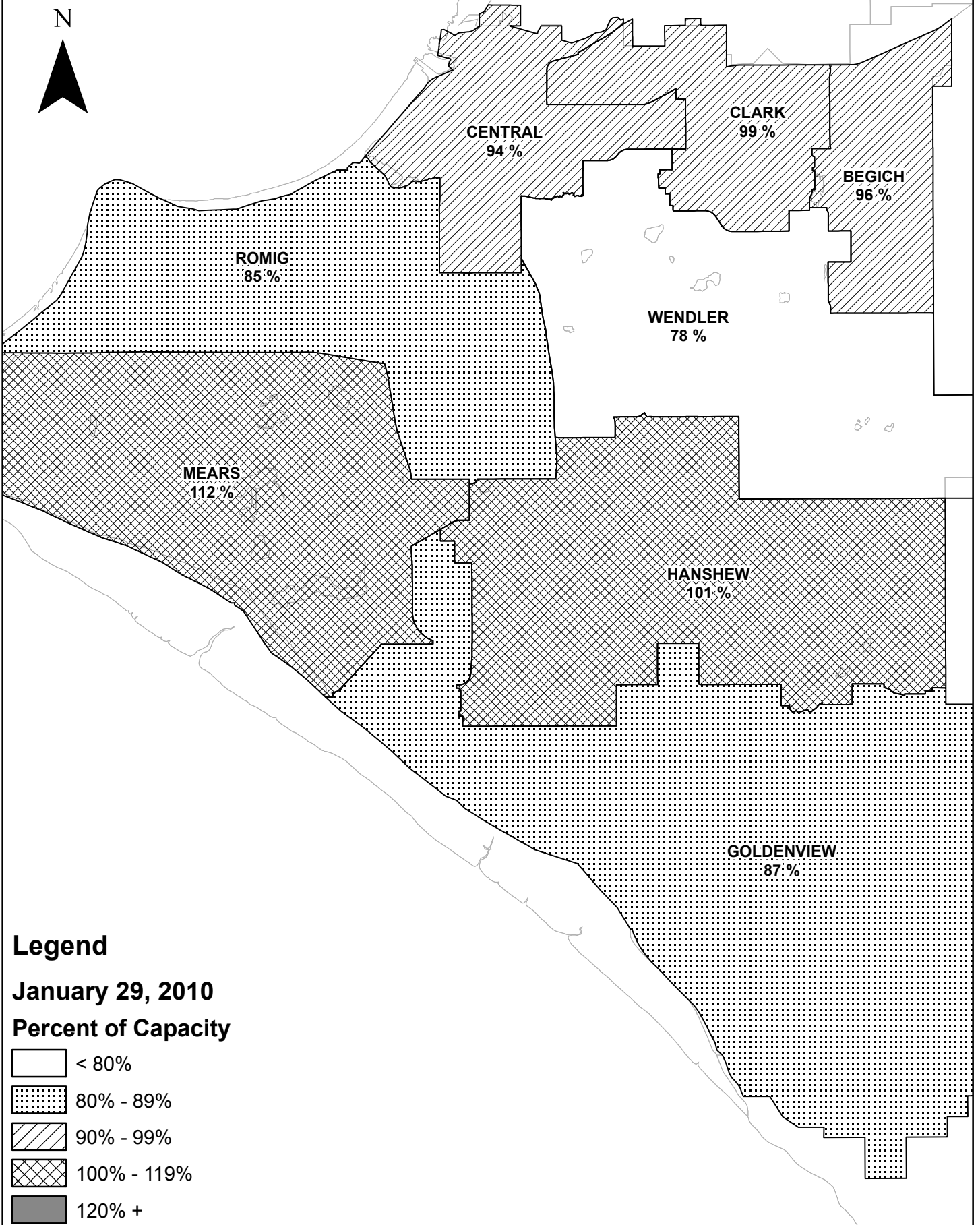


Legend

January 29, 2010
Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +






Percent of Capacity by Middle Attendance Areas



Legend

January 29, 2010

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by Eagle River/Chugiak Middle Attendance Areas








MIRROR LAKE
71 %

GRUENING
91 %

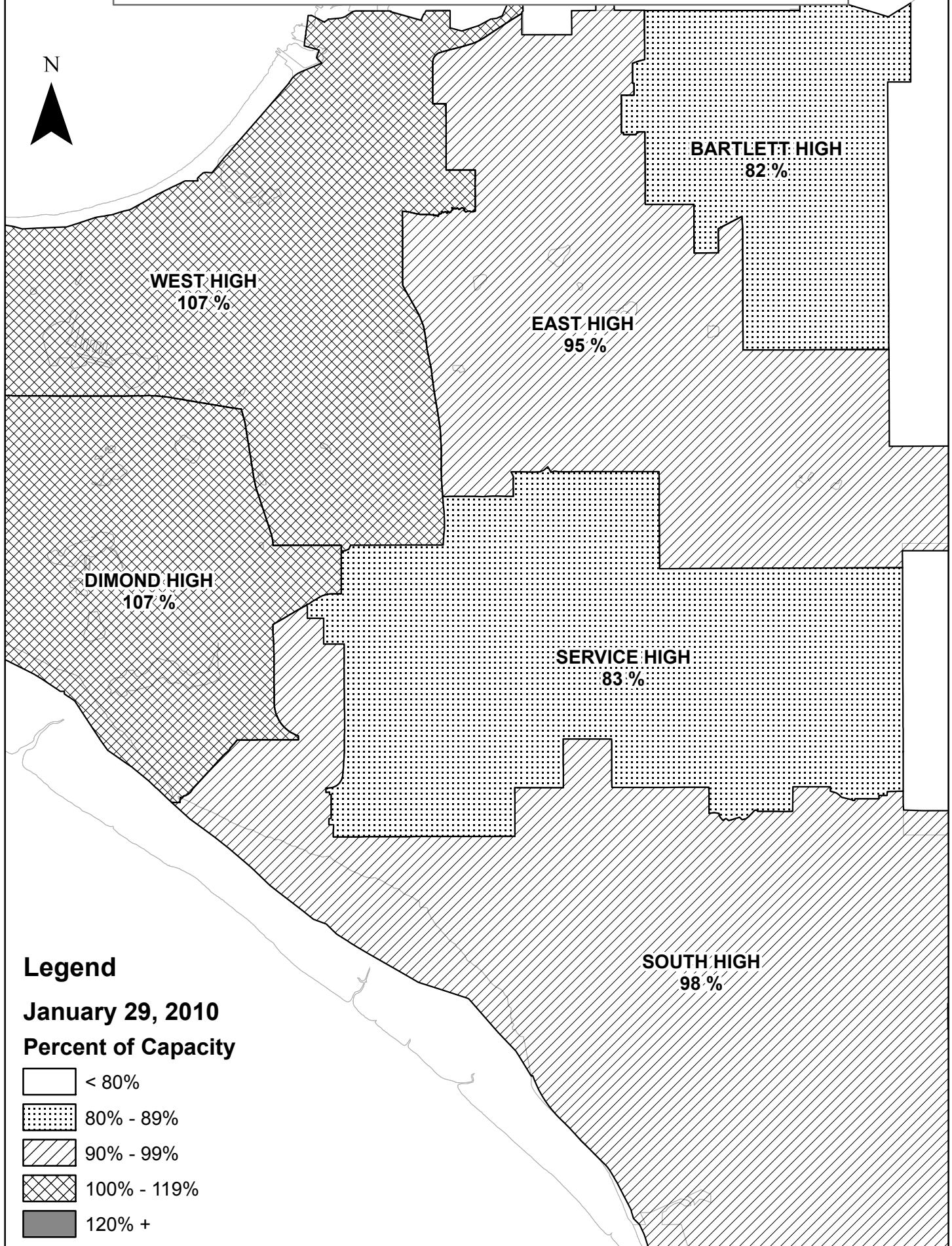
Legend

January 29, 2010

Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +

Percent of Capacity by High School Attendance Areas



Legend

January 29, 2010
Percent of Capacity

- < 80%
- 80% - 89%
- 90% - 99%
- 100% - 119%
- 120% +

Percent of Capacity by Eagle River/Chugiak High School Attendance Areas








CHUGIAK HIGH
69 %

EAGLE RIVER HIGH
102 %

Legend

January 29, 2010
Percent of Capacity

-  < 80%
-  80% - 89%
-  90% - 99%
-  100% - 119%
-  120% +