

Six-Year Capital Improvement Plan

July 1, 2003 - June 30, 2009

Analysis and Recommendations

Anchorage School District
Educating All Students for Success in Life

**SIX-YEAR
CAPITAL IMPROVEMENT PLAN
ANALYSIS AND RECOMMENDATIONS
ANCHORAGE SCHOOL DISTRICT**

July 1, 2003 - June 30, 2009

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COVER: SOUTH ANCHORAGE AREA HIGH SCHOOL

ANCHORAGE SCHOOL DISTRICT

SIX YEAR CAPITAL IMPROVEMENT PLAN

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I. Introduction and Overview of CIP Document

The Anchorage School Board is responsible for providing an adequate educational environment for the students of Anchorage. To fulfill this obligation, the School Board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the School Board adopts a Six-Year Capital Improvement Plan (CIP) that addresses the anticipated levels of student enrollment and shifts in enrollment, along with school facility condition and functionality from an educational perspective. This plan delineates the construction priorities for the District over the succeeding six-year period.

The steps in preparing the Six -Year CIP are listed below:

1. Survey all Anchorage area private schools for membership data.
2. Collect birth data from Anchorage area hospitals and from the State of Alaska Department of Labor, Research and Analysis.
3. Determine total military membership residing on and off military installations from the Anchorage School District's Information Technology Department.
4. Survey all District principals to determine school space utilization.
5. Input six-year membership forecasts into computer spreadsheets, which generate student projection tables.
6. Receive administrative recommendations for alleviating negative conditions projected in facility usage based on the six-year forecast.
7. Obtain approved recommendations from the District's Capital Request Advisory Committee.
8. Present draft CIP to the Municipal Planning and Zoning Commission for recommendation to the School Board.
9. School Board review and approval of the CIP.
10. Transmittal of CIP to Municipal Assembly and to the State Department of Education and Early Development (EED).

This document is divided into 4 major sections:

- School Facilities and Educational Structure
- Capital Improvement Recommendations for 2003-04 to 2008-09
- Historical Population Growth Factors and Membership Projections for 2003-04 to 2008-09
- Appendixes providing detailed membership projections; graphs of demographic facts related to the student population; standard space specifications; and the process used for selecting new school sites.

II. SCHOOL FACILITIES AND EDUCATIONAL STRUCTURE

The Anchorage School District (District) operates and maintains the largest physical plant of any public entity in the state, with over 7 million square feet of facilities. The replacement value of District buildings exceeds \$1.2 billion. The District has 94 facilities, eighty-two of which are District-managed facilities and twelve non-District facilities, housing in excess of 49,000 students and 5,000 staff members.

Fifty-eight elementary schools are organized K-6, while Chugiak and Fire Lake elementary schools are organized K-5. Aurora, Mt. Spurr, and Orion elementary schools are located on Elmendorf Air Force Base. Ursa Major and Ursa Minor elementary schools are located on Fort Richardson Army Post. Due to a decline in enrollment on Fort Richardson, Kennedy Elementary School was closed at the end of the 1999-2000 school year. However, it is housing the Denali Elementary School students during the 2002-2003 school year while that school is being replaced. Two elementary schools have a K-8 organizational pattern: Northern Lights ABC and Girdwood K-8 School.

Central, Clark, Goldenview, Gruening, Hanshew, Mears, Romig, and Wendler middle schools are organized 7-8. Mirror Lake Middle School is organized 6-8. Bartlett, Chugiak, Dimond, East, Service and West senior high schools are organized 9-12.

Polaris K-12 School, an alternative elementary/secondary program, is organized K-12. However, this CIP analysis places the Polaris K-6 in the elementary category and the Polaris 7-12 in the secondary category. Steller Alternative secondary program is organized 7-12. Two other alternative secondary programs are organized 9-12: Benny Benson SAVE and AVAIL. Benny Benson SAVE is housed at the Benny Benson building, while AVAIL is housed at the Fifth Avenue Mall. SEARCH, an alternative secondary program that is organized 7-8, is also housed at the Benny Benson building. SAVE, another alternative secondary program, is organized 10-12 and is housed in its own facility. In addition, a new program is opening in February 2003, ASD Continuation

Program, serving 7-12 grade students, housed in mall space on International Airport Road.

Special Education services are offered in all elementary and secondary schools in the District. Two school facilities, Mt. Iliamna on Elmendorf Air Force Base, and Whaley School are dedicated to serving students with disabilities.

In the 1997-98 school year, three charter schools became part of the Anchorage School District: Aquarian, Family Partnership, and Walden Pond Charter School. In 1998-99, the Village Charter School began operations. Due to enrollment problems Walden Pond closed in December 2000. Two new charter schools, Highland Tech High and Frontier Charter School, have been approved to open in 2003-04.

In addition, the District operates three state contract programs: Alaska School for the Deaf and Hard of Hearing, Providence Heights, and McLaughlin Youth Center. The District also operates special educational programs for students in six residential facilities; Jesse Lee Home, Maplewood, Booth Memorial, McKinley Heights, Charter North Hospital, and North Star Hospital.

Elementary schools feed into middle schools, and middle schools feed into high schools. Although it is always a goal of boundary setting to place a feeder school within the boundary of only one higher level school (i.e., elementary to middle school or middle school to high school), this is not always possible. The following listing shows those secondary schools that are located within each high school attendance area, and the percentage of the school's enrollment that attends that high school (if there are split boundaries).

Senior High School

Bartlett Senior High

Secondary Schools

Clark Middle School (53%)
Central Middle School (41%)
Wendler Middle School (48%)
*Polaris K-12
*Steller 7-12

Senior High School

Chugiak Senior High

Dimond Senior High

East Senior High

Service Senior High

West Senior High

Secondary Schools

Mirror Lake Middle School (100%)

Gruening Middle School (100%)

*Polaris K-12

*Steller 7-12

Mears Middle School (100%)

Girdwood 7-8 (100%)

Goldenview Middle School (16%)

*Polaris K-12

*Steller 7-12

Wendler Middle School (49%)

Hanshaw Middle School (30%)

Clark Middle School (44%)

Central Middle School (13%)

*Polaris K-12

*Steller 7-12

Goldenview Middle School (81%)

Hanshaw Middle School (66%)

*Polaris K-12

*Steller 7-12

Romig Middle School (100%)

Central Middle School (47%)

*Polaris K-12

*Steller 7-12

*Area-wide alternative schools

The following listing shows those elementary schools that are located within each middle school attendance area, and the percentage of the school's enrollment that attends that middle school (if there are split boundaries).

Central Middle School

Aurora Elementary School
Chugach Optional School - 21%
Denali Elementary School
Fairview Elementary School
Government Hill Elementary School
Inlet View Elementary School - 63%
Kennedy Elementary School
Mt. Spurr Elementary School
North Star Elementary School - 10%
Northern Lights ABC - 2%
Orion Elementary School
Ursa Major Elementary School
Ursa Minor Elementary School
Williwaw Elementary School - 32%

Goldenview Middle School

Bear Valley Elementary School
Chugach Optional School - 10%
Huffman Elementary School - 80%
Klatt Elementary School - 14%
Northern Lights ABC - 16%
O'Malley Elementary School - 10%
Ocean View Elementary School
Rabbit Creek Elementary School
Taku Elementary School - 47%

Clark Middle School

Chugach Optional School - 6%
Creekside Park Elementary School
Mt. View Elementary School
Muldoon Elementary School
Northern Lights ABC - 3%
Nunaka Valley Elementary School
Ptarmigan Elementary School
Russian Jack Elementary School - 79%
Tyson Elementary School
Williwaw Elementary School - 68%
Wonder Park Elementary School

Girdwood K-8

Girdwood K-8 School

Gruening Middle School

Alpenglow Elementary School
Eagle River Elementary School - 93%
Homestead Elementary School - 86%
Ravenwood Elementary School

Mears Middle School

Bayshore Elementary School
Campbell Elementary School - 54%
Chinook Elementary School
Chugach Optional School - 8%
Gladys Wood Elementary School
Kincaid Elementary School
Klatt Elementary School - 86%
Northern Lights ABC - 14%
Sand Lake Elementary School

Romig Middle School

Campbell Elementary School- 46%
Chugach Optional School - 32%
Inlet View Elementary School - 37%
Lake Hood Elementary School
North Star Elementary School - 90%
Northern Lights ABC - 16%
Northwood Elementary School
Rogers Park Elementary School -19%
Taku Elementary School - 53%
Turnagain Elementary School
Willow Crest Elementary School

Hanshew Middle School

Abbott Loop Elementary School
Bowman Elementary School
Chugach Optional School - 4%
Huffman Elementary School - 20%
Kasuun Elementary School
Lake Otis Elementary School - 38%
Northern Lights ABC School - 33%
O'Malley Elementary School - 90%
Spring Hill Elementary School
Trailside Elementary School
Tudor Elementary School

Mirror Lake Middle School

Birchwood ABC School
Chugiak Elementary School
Eagle River Elementary School - 7%
Fire Lake Elementary School
Homestead Elementary School - 14%
Chugach Optional School - 1%

Wendler Middle School

Airport Heights Elementary School
Baxter Elementary School
Chester Valley Elementary School
Chugach Optional School - 18%
College Gate Elementary School
Lake Otis Elementary School - 62%
Northern Lights ABC - 15%
Rogers Park Elementary School - 81%
Russian Jack Elementary School - 20%
Scenic Park Elementary School
Susitna Elementary School

Note: split boundary percentages are from the 2002-2003 school year.

III. CAPITAL IMPROVEMENT NEEDS AND GOALS

Not only is the District's inventory of facilities large, it is also aging. Sixty-three schools are 20 to 50 years old. Eight are over 40 years old. Other than the replacement Dimond High School, opening in fall of 2003, the District's newest high school is 30 years old.

Building components wear out. Facility systems only last so long. Roofs deteriorate and leak, heating and plumbing systems wear out and fail, ceiling systems give way. Various code changes require updating electrical systems, ADA access, asbestos removal, sprinkler and fire safety upgrades.

Functional obsolescence is another fact of life for older schools. Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. There are schools without adequate electrical capacity to support the operation of computers that are an integral part of the District's educational program. Older schools have outdated science rooms that also limit curriculum options. Without renovation, these schools do not provide our students the same quality educational environment as our newer schools.

Additional capacity to house the constantly growing and shifting student population is the third component of capital requirements. Anchorage is the largest district in the state and its overall enrollment has been steadily climbing. To meet short-term capacity needs, the Anchorage School District uses 133 relocatable units.

Capital Improvement Goals

The following goals guide decision-making with respect to school facilities in the Anchorage School District:

1. To make maximum use of existing school and support facilities.
2. To provide the necessary facilities for programs that support the standard school.
3. To close and rededicate or dispose of existing schools and support facilities where necessitated by significant declines in student membership, building deterioration beyond feasible upgrade or repair, program adjustments or municipal and state codes.

4. To reduce the level of dependency on temporary building facilities (relocatables) whenever possible.
5. To construct or purchase school buildings and support facilities in order to achieve a reduction in leased facilities wherever practical.
6. To maintain the School Board approved organizational plan of K-6, 7-8 and 9-12. Exceptions to this goal are the following board approved programs: Girdwood K-8, Northern Lights ABC K-8, Polaris K-12, Steller 7-12, and Mirror Lake Middle School 6-8.
7. To adjust school boundaries wherever such adjustments are deemed as promoting the optimal utilization of school facilities, a reduction in transportation costs or the development of contiguous boundaries for "feeder" schools.
8. To review the Capital Improvement Program with appropriate municipal departments prior to its annual submittal to the Municipal Assembly.

IV. CAPITAL IMPROVEMENT RECOMMENDATIONS: 2003-04 TO 2008-09

Tables 1 and 2 summarize recommended six-year capital improvement projects and their estimated cost. Table 3 shows the agency interface required for undeveloped sites infrastructure. Cost estimates are based on Fiscal Year 2003 costs. Adjustments to the cost estimates will be made in future years due to fluctuations in construction costs and scope of work identified in future Facility Audits.

Definitions:

Alteration:

The changing of the internal arrangement or other physical characteristics of an existing facility so that it may be effectively used for its designed purpose.

Improvement:

The addition of quality features to existing space by upgrading building systems or architectural finishes, such as installation of carpet or window coverings.

Minor Facility Renovation:

Projects entailing renovation, alteration or improvement of an existing facility, generally in one building component, such as roof or ventilation.

New Construction:

Erection of new facility or expansion of an existing facility that adds to the overall dimensions and can include site improvements.

Renewal:

Extending the useful life of facilities, which includes replacing worn-out or inefficient major building components, retrofitting for energy conservation, eliminating health and life safety problems and meeting updated regulatory requirements.

Renovation:

Total or partial upgrading of a facility to higher standards of quality or efficiency.

Table 1
CIP Recommendations By Year

Priority	Projects	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
1	Service High School Phase 2A Deferred Inflation, Phase 2B Design, Phases 3 and 4 Preliminary Design	\$2,300,000					
2	Bartlett High School Phase 2 Construction	\$26,940,000					
3	East High School Phase 3 Construction and Phase 4 Design	\$18,200,000					
4	Eagle River High School Construction	\$51,000,000					
5	Chugach Optional School Construction	\$7,000,000					
6	Polaris K-12 Construction	\$18,600,000					
7	Chester Valley Elementary Addition and Renovation Design	\$750,000					
8	Sand Lake Elementary School Design	\$750,000					
9	Districtwide Mechanical Upgrades	\$3,990,000					
10	Districtwide Code/Hazmat/ADA Projects	\$2,365,000					
11	Districtwide Electrical Projects	\$5,257,000					
12	Districtwide Roof Replacement and Repairs	\$3,499,000					
13	Districtwide Minor Building Renewal Projects	\$5,678,000					
14	Districtwide Restroom Upgrades	\$2,083,000					
15	Districtwide Traffic Safety/Site Upgrades	\$4,128,000					
16	Security Upgrades- Locks: Phase 1	\$750,000					
17	Administrative and Training Facility	\$42,000,000					
18	Emergency Preparedness	\$3,200,000					
19	Replacement School Buses	\$840,000					
20	Site Selection and Acquisition	\$10,000,000					
21	East High School Phase 4 Construction and Phase 5 Design		\$5,500,000				
22	Bartlett High School Phase 3 Design		\$2,000,000				
23	Chugiak High School Phase 4 Design		\$900,000				
24	Clark Middle School Design		\$1,325,000				
25	Muldoon Middle School Construction		\$51,000,000				
26	Chester Valley Elementary Construction		\$10,200,000				
27	ABC Elementary School Design		\$1,200,000				

For projects beyond 2003-2004, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

**Table 1
CIP Recommendations By Year**

Priority	Projects	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
28	Security Upgrades- Locks: Phase 2		\$500,000				
29	Security System Upgrades (6 elementary schools)		\$800,000				
30	Districtwide Sprinklers (Eagle River, Mt. View, Gladys Wood)		\$950,000				
31	Districtwide Roof Replacement and Repairs		\$915,000				
32	Districtwide Mechanical Upgrades		\$1,830,000				
33	Sand Lake Elementary School Construction		\$9,200,000				
34	West High School/Romig Middle School Planning		\$200,000				
35	Inlet View Elementary School Design		\$500,000				
36	Rabbit Creek Elementary School Design		\$500,000				
37	Turnagain Elementary School Design		\$500,000				
38	Whaley School Design		\$500,000				
39	Traffic Safety/Site Upgrades		\$600,000				
40	Emergency Preparedness Phase 2		\$3,300,000				
41	Girdwood K-8 School Planning		\$100,000				
42	Elementary School Planning (Abbott Loop, Airport Heights, Bayshore and New Southwest Anchorage)		\$260,000				
43	Districtwide Maintenance Equipment		\$2,000,000				
44	Districtwide Minor Building Renewal Projects		\$6,200,000				
45	Districtwide Code/Hazmat/ADA Projects		\$800,000				
46	Replacement School Buses		\$860,000				
47	Site Selection and Acquisition		\$5,000,000				
48	Districtwide Restroom Upgrades		\$1,150,000				
49	Districtwide Electrical Projects		\$3,725,000				
50	Service High School Phase 2B Construction and Phase 3 Design			\$14,500,000			
51	Chugiak High School Phase 4 Construction			\$7,800,000			
52	West High School Design			\$1,000,000			
53	Romig Middle School Design			\$950,000			
54	East High School Phase 5 Construction and Phase 6 Design			\$7,000,000			

For projects beyond 2003-2004, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

**Table 1
CIP Recommendations By Year**

Priority	Projects	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
55	Bartlett High School Phase 3 Construction			\$17,700,000			
56	Clark Middle School Phase 1 Construction			\$10,000,000			
57	ABC Elementary School Construction			\$15,000,000			
58	Inlet View Elementary School Construction			\$6,900,000			
59	Rabbit Creek Elementary School Construction			\$11,300,000			
60	Turnagain Elementary School Construction			\$11,000,000			
61	Whaley School Construction			\$3,000,000			
62	Security System Upgrades (6 elementary schools)			\$825,000			
63	Districtwide Roof Replacement and Repairs			\$700,000			
64	Girdwood K-8 School Design			\$500,000			
65	Airport Heights Elementary School Design			\$500,000			
66	Abbott Loop Elementary School Design			\$500,000			
67	Bayshore Elementary School Design			\$500,000			
68	Traffic Safety Upgrades			\$1,000,000			
69	Districtwide Code/Hazmat/ADA Projects			\$800,000			
70	Districtwide Mechanical Projects			\$2,500,000			
71	Site Selection and Acquisition			\$5,000,000			
72	Replacement School Buses			\$900,000			
73	Emergency Preparedness Phase 3			\$3,000,000			
74	Elementary/Middle School Planning (Eagle River, Mt. View, O'Malley, Gladys Wood, and Gruening)			\$350,000			
75	Service High School Phase 3 Construction and Phase 4 Design				\$14,000,000		
76	East High School Phase 6 Construction				\$10,500,000		
77	Bartlett High School Phase 4 Design				\$1,600,000		
78	West High School Construction				\$10,000,000		
79	Romig Middle School Construction				\$9,000,000		
80	Clark Middle School Phase 2 Construction				\$10,000,000		
81	Security System Upgrades (6 elementary schools)				\$850,000		

For projects beyond 2003-2004, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

**Table 1
CIP Recommendations By Year**

Priority	Projects	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
82	Districtwide Roof Replacement and Repairs				\$600,000		
83	Districtwide Mechanical Projects				\$2,000,000		
84	Girdwood K-8 School Construction				\$4,000,000		
85	Airport Heights Elementary School Construction				\$3,500,000		
86	Abbott Loop Construction				\$3,500,000		
87	Traffic Safety Upgrades				\$700,000		
88	Districtwide Code/Hazmat/ADA Projects				\$900,000		
89	Districtwide Restroom Projects				\$1,000,000		
90	Elementary/Secondary School Planning (Birchwood, Huffman, Tudor and Steller)				\$300,000		
91	Districtwide Minor Building Renewal Projects				\$1,500,000		
92	Districtwide Electrical Projects				\$1,000,000		
93	Bayshore Elementary School Construction				\$4,000,000		
94	Emergency Preparedness Phase 4				\$3,000,000		
95	Eagle River Elementary School Design				\$500,000		
96	Mt. View School Elementary Design				\$500,000		
97	O'Malley Elementary School Design				\$500,000		
98	Gladys Wood Elementary School Design				\$500,000		
99	Gruening Middle School Design				\$950,000		
100	Site Selection and Acquisition				\$1,000,000		
101	Replacement School Buses				\$930,000		
102	Districtwide Maintenance Equipment				\$1,500,000		
103	Service High School Phase 4 Construction					\$16,000,000	
104	Bartlett High School Phase 4 Construction					\$14,200,000	
105	Eagle River Elementary School Construction					\$4,000,000	
106	Mt. View Elementary School Construction					\$4,000,000	
107	O'Malley Elementary School Construction					\$4,000,000	
108	Gladys Wood Elementary School Construction					\$4,000,000	

For projects beyond 2003-2004, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

Table 1
CIP Recommendations By Year

Priority	Projects	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
109	Gruening Middle School Construction Phase 1					\$5,000,000	
110	Security System Upgrades (6 elementary schools)					\$900,000	
111	Districtwide Roof Replacement and Repairs					\$800,000	
112	Districtwide Mechanical Projects					\$2,000,000	
113	Traffic Safety Upgrades					\$400,000	
114	Districtwide Code/Hazmat/ADA Projects					\$800,000	
115	Districtwide Electrical Projects					\$500,000	
116	Replacement School Buses					\$1,000,000	
117	Emergency Preparedness Phase 5					\$3,000,000	
118	Site Selection and Acquisition					\$1,000,000	
119	Elementary School Planning (Homestead, Klatt, Fire Lake, Ravenwood, Spring Hill, Bear Valley)					\$525,200	
120	Huffman Elementary School Design					\$500,000	
121	Tudor Elementary School Design					\$500,000	
122	Birchwood ABC School Design					\$500,000	
123	Steller Secondary School Design					\$500,000	
124	Homestead Elementary School Design						\$500,000
125	Klatt Elementary School Design						\$500,000
126	Fire Lake Elementary School Design						\$500,000
127	Ravenwood Elementary School Design						\$500,000
128	Spring Hill Elementary School Design						\$500,000
129	Bear Valley Elementary School Design						\$500,000
130	Huffman Elementary School Construction						\$4,000,000
131	Tudor Elementary School Construction						\$4,000,000
132	Birchwood ABC School Construction						\$4,000,000
133	Steller Secondary School Construction						\$4,000,000
134	Security System Upgrades (6 elementary schools)						\$950,000
135	Emergency Preparedness Phase 6						\$3,000,000

For projects beyond 2003-2004, the cost estimates will require verification and updating prior to submittal of funding requests, due to possible refinements in scope or inflation in construction costs.

**Table 1
CIP Recommendations By Year**

Priority	Projects	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
136	Districtwide Roof Replacement and Repairs						\$1,000,000
137	Districtwide Mechanical Projects						\$3,000,000
138	Traffic Safety Upgrades						\$500,000
139	Districtwide Maintenance Equipment						\$500,000
140	Site Selection and Acquisition						\$1,000,000
141	Replacement School Buses						\$1,030,000
142	Districtwide Code/Hazmat/ADA Projects						\$1,000,000
143	Districtwide Electrical Projects						\$2,500,000
144	Districtwide Minor Building Renewal Projects						\$4,000,000
	Total Funds Requested	\$209,330,000	\$112,515,000	\$123,225,000	\$88,330,000	\$64,125,200	\$37,480,000
	Projects Having No Assigned Priority						
	Chugiak/Eagle River Elementary School	Site Selection					
	Southwest Anchorage Area Elementary School	Site Selection					
	New Anchorage Area ABC School	Site Selection					
	Goldenview Elementary School	Site Selection					
	South Anchorage Elementary School Boundary Review	Study					
	South Anchorage Middle School	Study	Site Selection				
	Technology Study- Update of Impact on Educational Specifications	Study					
	Student Transportation Facility Site Selection/Funding Options	Study					
	Charter School Housing	Study					

Projects with attached dollar amounts will require funds to be obtained. After 2003-04, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

Total 2003-04	\$209,330,000					
Total 2004-05	\$112,515,000					
Total 2005-06	\$123,225,000					
Total 2006-07	\$88,330,000					
Total 2007-08	\$64,125,200					
Total 2008-09	\$37,480,000					
Total 6 year CIP	\$635,005,200					

Table 2
CIP Recommendations by Attendance Area

Projects by Attendance Area	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Bartlett:						
Bartlett High School Phase 2 Construction	\$26,940,000					
Chester Valley Elementary Addition and Renovation Design	\$750,000	\$10,200,000				
Muldoon Middle School Construction		\$51,000,000				
Bartlett High School Phase 3 Design		\$2,000,000				
Bartlett High School Phase 3 Construction			\$17,700,000			
Bartlett High School Phase 4 Design				\$1,600,000		
Bartlett High School Phase 4 Construction					\$14,200,000	
Chugiak:						
Eagle River High School Construction	\$51,000,000					
Chugiak High School Phase 4 Design		\$900,000				
Chugiak High School Phase 4 Construction			\$7,800,000			
Eagle River Elementary School Design				\$500,000		
Gruening Middle School Design				\$950,000		
Birchwood ABC School Design					\$500,000	
Eagle River Elementary Construction					\$4,000,000	
Gruening Middle Construction Phase 1					\$5,000,000	
Homestead Elementary Design						\$500,000
Fire Lake Elementary Design						\$500,000
Ravenwood Elementary Design						\$500,000
Birchwood ABC Construction						\$4,000,000
Dimond:						
Sand Lake Elementary School Design	\$750,000					
Sand Lake Elementary School Construction		\$9,200,000				
Girdwood K-8 School Planning		\$100,000				
Girdwood K-8 School Design			\$500,000			
Girdwood K-8 School Construction				\$4,000,000		
Bayshore Elementary School Design			\$500,000			
Bayshore Elementary Construction				\$4,000,000		
Gladys Wood Elementary School Design				\$500,000		

**Table 2
CIP Recommendations by Attendance Area**

Projects by Attendance Area	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Gladys Wood Elementary Construction					\$4,000,000	
Klatt Elementary Design						\$500,000
East:						
East High School Phase 3 Construction and Phase 4 Design	\$18,200,000					
East High School Phase 4 Construction and Phase 5 Design		\$5,500,000				
Clark Middle School Design		\$1,325,000				
Whaley School Design		\$500,000				
Whaley School Construction			\$3,000,000			
East High School Phase 5 Construction and Phase 6 Design			\$7,000,000			
Airport Heights Elementary School Design			\$500,000			
Clark Middle School Phase 1 Construction			\$10,000,000			
East High School Phase 6 Construction				\$10,500,000		
Clark Middle School Phase 2 Construction				\$10,000,000		
Airport Heights Elementary Construction				\$3,500,000		
Mt. View Elementary School Design				\$500,000		
Mt. View Elementay School Construction					\$4,000,000	
Tudor Elementary School Design					\$500,000	
Tudor Elementary Construction						\$4,000,000
Service:						
Service High School Phase 2A Deferred Inflation, Phase 2B Design, Phases 3 and 4 Preliminary Design	\$2,300,000					
Rabbit Creek Elementary School Design		\$500,000				
Rabbit Creek Elementary Construction			\$11,300,000			
Abbott Loop Elementary School Design			\$500,000			
Service High School Phase 2B Construction and Phase 3 Design			\$14,500,000			
Service High School Phase 3 Construction and Phase 4 Design				\$14,000,000		
Abbott Loop Construction				\$3,500,000		
O'Malley Elementary School Design				\$500,000		

Table 2
CIP Recommendations by Attendance Area

Projects by Attendance Area	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Huffman Elementary School Design					\$500,000	
Service High School Phase 4 Construction					\$16,000,000	
O'Malley Elementary Construction					\$4,000,000	
Spring Hill Elementary Design						\$500,000
Huffman Elementary School Construction						\$4,000,000
Bear Valley Elementary Design						\$500,000
West:						
Chugach Optional School Construction	\$7,000,000					
Inlet View Elementary School Design		\$500,000				
Turnagain Elementary School Design		\$500,000				
West High School/Romig Middle School Planning		\$200,000				
Inlet View Elementary Construction			\$6,900,000			
Turnagain Elementary Construction			\$11,000,000			
West High School Design			\$1,000,000			
Romig Middle School Design			\$950,000			
West High School Construction				\$10,000,000		
Romig Middle School Construction				\$9,000,000		
Stellar Secondary School Design					\$500,000	
Stellar Secondary Construction						\$4,000,000
Districtwide:						
Administrative and Training Facility	\$42,000,000					
Polaris K-12 School Phase 1 Construction	\$18,600,000					
Security Upgrades - Locks: Phase 1	\$750,000					
Districtwide Site Planning and Acquisitions	\$10,000,000	\$5,000,000	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Security Upgrades - Locks: Phase 2		\$500,000				
Elementary/Secondary School Planning (Birchwood, Huffman, Tudor and Stellar)				\$300,000		
Districtwide Maintenance Equipment		\$2,000,000		\$1,500,000		\$500,000
Districtwide Sprinklers (Eagle River, Mt. View, Gladys Wood)		\$950,000				
ABC Elementary School Design		\$1,200,000				

**Table 2
CIP Recommendations by Attendance Area**

Projects by Attendance Area	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Elementary School Planning (Abbott Loop, Airport Heights, Bayshore and New Southwest Anchorage)		\$260,000				
Security Systems Upgrades (6 elementary schools)		\$800,000	\$825,000	\$850,000	\$900,000	\$950,000
ABC School Construction			\$15,000,000			
Elementary/Middle School Planning (Eagle River, Mt. View, O'Malley, Gladys Wood and Gruening)			\$350,000			
Elementary School Planning (Homestead, Klatt, Fire Lake, Ravenwood, Spring Hill, Bear Valley)					\$525,200	
Replacement Buses	\$840,000	\$860,000	\$900,000	\$930,000	\$1,000,000	\$1,030,000
Districtwide Electrical Projects	\$5,257,000	\$3,725,000		\$1,000,000	\$500,000	\$2,500,000
Districtwide Minor Building Renewal Projects	\$5,678,000	\$6,200,000		\$1,500,000		\$4,000,000
Districtwide Restroom Upgrades	\$2,083,000	\$1,150,000		\$1,000,000		
Districtwide Mechanical Upgrades	\$3,990,000	\$1,830,000	\$2,500,000	\$2,000,000	\$2,000,000	\$3,000,000
Districtwide Roof Replacement & Repairs	\$3,499,000	\$915,000	\$700,000	\$600,000	\$800,000	\$1,000,000
Emergency Preparedness	\$3,200,000	\$3,300,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Districtwide Traffic Safety Upgrades	\$4,128,000	\$600,000	\$1,000,000	\$700,000	\$400,000	\$500,000
Districtwide Codes/Hazmat/ADA	\$2,365,000	\$800,000	\$800,000	\$900,000	\$800,000	\$1,000,000
Projects Having No Assigned Priority						
Chugiak/Eagle River Elementary School	Site Selection					
Southwest Anchorage Area Elementary School	Site Selection					
New Anchorage Area ABC School	Site Selection					
Goldenview Elementary School	Site Selection					
South Anchorage Elementary School Boundary Review	Study					
South Anchorage Middle School	Study	Site Selection				
Technology Study- Update of Impact on Educational Specifications	Study					
Student Transportation Facility Site Selection/Funding Options	Study					
Charter School Housing	Study					
Total Funds Requested	\$209,330,000	\$112,515,000	\$123,225,000	\$88,330,000	\$64,125,200	\$37,480,000

Projects with attached dollar amounts will require funds to be obtained. After 2003-04, scope and costs are estimates and require verification. Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

**Table 3
CIP Recommendations - Agency Interface**

Sites		District Managed								To Be Acquired				
		Muldoon Area Elementary (Undeveloped)	92nd & Arctic Elementary (Undeveloped)	Alpenglow Elementary	Birchwood Elementary	Chugiak High	Girdwood Elementary	Muldoon Middle School	Eagle River High School	Chugiak/Eagle River Elementary	South Goldenview Elementary	Districtwide ABC	Administrative and Training Facility	Southwest Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N	N	N	N	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	Y2	N	N	N	N	N	Y8	U	Y9	U	U	U
	A.D.O.T. & PF (Through AMATS)	N	Y3	Y11	N	N	N	N	Y8	U	Y9	U	U	U
	MOA Public Works	Y1	Y4	Y11	N	N	N	N	N	U	Y9	U	U	U
	MOA Cultural and Recreation Services	Y	N	N	N	N	N	Y12	N	N	N	N	N	N
	AWWU	N	U	N	Y5	Y6	Y7	U	N	U	Y10	U	U	U
	Municipal Light & Power	N	U	N	N	N	N	N	U	U	N	U	U	U
	Solid Waste Services	N	N	N	N	N	Y	N	N	N	N	N	N	N
	Chugach Electric	N	U	N	N	N	N	N	U	U	U	U	U	U
	Enstar	N	U	N	N	N	N	N	Y	U	N	U	U	U
GCI, AT&T - ACS (Communications)	N	U	N	N	N	N	N	N	U	U	U	U	U	
	LEGEND													
	Y (Yes) An applicable new component or upgrade is identified as required for the site													
	N (No) There are no new components or upgrades required for the site													
	U (Unknown) It is unknown if new components are required for the site													
	Y1 32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.													
	Y2 C Street Construction Phase II - Dimond Boulevard to O'Malley Road is identified in the AMATS FFY 2001-2003 TIP. R.O.W. acquisition FY 2002-2003. For completion in 2006. It includes lighting, drainage, landscaping and pedestrian facilities. School construction not in current CIP.													
	Y3 Arctic Boulevard will require construction for extension from 89th Street to 100th Avenue.													
	Y4 94th Street will require construction for extension from Arctic Boulevard to King Street. School construction not in current CIP.													
	Y5 Coordination in progress for extension of public sewer for 2003-2004 program													
	Y6 Coordination in progress for extension of public sewer for 2003-2004 program													
	Y7 Coordination required for connection to public water for 2003-2004 program													
	Y8 Hiland Road/Glenn Highway Intersection will require upgrades. Planning is currently underway. No construction													
	Y9 South Goldenview Drive will require upgrade to collector status with enhancements of sidewalk, curb and lighting.													
	Y10 South Goldenview Drive will require extension of sewer and water. School construction not in current CIP.													
	Y11 Eagle River Road connection to Driftwood Bay Road construction will be required with enhancements.													
	Y12 Coordination required with Cultural and Recreation Services on funding and design of multiple use spaces.													

V. **Historical Population Growth Factors And Administrative Policies Affecting School Enrollment**

Residential Births in Anchorage: While the number of births in Anchorage has not always proven to be a reliable predictor of kindergarten membership, the information does provide an indication of future long-range trends. The movement of families in and out of the municipality, as well as the number of births per household, affects the value of this data. Table 4 presents data on residential births occurring in Anchorage since 1976. This table reflects a declining birthrate in Anchorage since 1998, though 2002 statistics indicate a leveling off of the birthrate.

School-Age Children in Total Population: Historically, school membership levels in Anchorage have reflected the city's population growth. Since 1992 the population in Anchorage has increased slowly but steadily, with an increase of approximately 8 percent over this past 11-year period. During this same period of time, school membership has also increased approximately 8 percent. The school membership has consistently been approximately 19 percent of the Anchorage population. However, it is important to note that both the addition of mandated and community-desired school programs, as well as major shifts in the residential location of the student population, have substantially affected space requirements in many District facilities. Table 5 lists Anchorage population and school membership for the years 1992 – 2002, as well as military students on base and off base for the same period.

Monthly Public School Membership: School membership typically declines from the fall to the spring at the secondary levels, whereas elementary membership remains quite constant. Table 6 summarizes end-of-the-month school membership from 1971 to 2002.

Grade Level Membership: Analyzing the historical grade level membership in Table 7 indicates certain trends in school membership. For example, the kindergarten membership has declined steadily since 1997, with the exception that the 2002 enrollment showed a small increase over 2001. This trend tends to have a ripple effect throughout the higher grades. The first grade membership has declined since 1998, and the second grade membership has declined since 1999. While there are other factors affecting future school

membership, this factor, along with declining birth rates, points toward smaller upper level grade memberships in future years.

In this year's CIP, 4 additional tables have been included: 7a-7d. These provide details of the summary in Table 7, by school and by grade within each school.

High School Attendance Area Membership: Tables 8 and 9 present historical elementary and secondary membership broken down by geographic area. In prior years these tables have referenced high school attendance areas. The tables in this report are based on the same groupings of feeder schools as prior years, to allow historical comparison. However, since there is not a one-to-one relationship between feeder schools and next higher level of schools, it is more appropriate to refer to geographic areas, rather than high school attendance areas. This information provides basic data for analyzing shifts in student population. For example, the Northeast area has had an increase of approximately 900 elementary students from 1993 to 2002, while the East area has shown a decrease of approximately 450 during that same time period. Table 10 provides information on ASD special services programs membership.

Non-Public School Membership: Data on private school membership have historically been collected by the District. Table 11 summarizes this data for the years 1993 to 2002. Table 12 lists the individual schools and their 2002-2003 memberships.

Attendance Zones and Boundary Exceptions: School Board policies and procedures permit students to attend a school or program outside their regular attendance area, provided classroom space is available. When there are no openings for a school or program, a lottery is conducted and a waiting list is developed. Students on the waiting list are admitted in sequence as openings occur. Transfer requests are to be monitored to ensure that such transfers do not result in crowding of facilities or racially isolated school populations.

Boundary Adjustments: Changes to attendance boundaries are normally required as a result of opening a new school or shifts in student population. The factors listed below serve as a guide for boundary adjustment recommendations:

1. The maintenance of the area or neighborhood school concept where feasible. Non-contiguous boundaries are contrary to School Board policy and District planning objectives.
2. The transportation of students. Any redistricting should attempt to minimize travel time for students and overall transportation costs.
3. The development of a "feeder" school network in which elementary school boundaries do not overlap those of middle schools and senior high schools; and middle school boundaries do not overlap those of senior high schools.
4. The retention of a reasonably balanced racial ethnic membership in all schools.
5. The relationship of boundary adjustments to historical student assignment changes. Efforts are made to avoid reassignment of students who have been affected by an earlier boundary change.
6. The maintenance of a commitment to long-range planning decisions

Table 4
Anchorage Area Births 1976 - 2002

Calender Year	Anchorage Area Residential Births	Births Adjusted to School Year*	Year of Expected Kindergarten Entry	Actual Number of Kindergarten Entry
1976	3,467	3,675	1981	2,638
1977	3,717	3,801	1982	3,048
1978	3,818	3,817	1983	3,196
1979	3,817	3,916	1984	3,484
1980	3,936	4,175	1985	3,578
1981	4,223	4,603	1986	3,733
1982	4,679	4,982	1987	3,492
1983	5,042	3,931	1988	3,026
1984	5,217	5,151	1989	3,336
1985	5,400	5,331	1990	3,676
1986	5,031	5,169	1991	3,882
1987	4,776	4,872	1992	3,851
1988	4,474	4,587	1993	3,938
1989	4,678	4,602	1994	3,950
1990	4,889	4,810	1995	3,991
1991	4,852	4,866	1996	3,895
1992	4,933	4,903	1997	3,901
1993	4,771	4,832	1998	3,702
1994	4,654	4,698	1999	3,653
1995	4,439	4,520	2000	3,574
1996	4,116	4,237	2001	3,525
1997	4,164	4,146	2002	3,606
1998	4,608	4,204	2003	
1999	4,586	4,182	2004	
2000	4,298	4,201	2005	
2001	4,115	4,159	2006	
2002	4,142	4,162	2007	

* November 2 of the previous year to November 1 of the listed year (1967-1982); November 2 of the previous year through August 15 (1983); and August 16 of the previous year through August 15 (1984 to date).

Note: Data include level 3 special ed students.

Table 5**ANCHORAGE POPULATION AND STUDENT MEMBERSHIP: 1992-2002**

School Year	Anchorage Population	ASD Student Membership¹	ASD Percentage of Total Population	K-12 On-Base Membership	K-12 Off-Base Membership	Total Military Students	Military Percent of ASD Students
1992-93	245,095	46,237	18.86%	1,983	3,636	5,619	12.2%
1993-94	251,805	47,232	18.76%	1,833	4,157	5,990	12.7%
1994-95	255,422	47,609	18.64%	1,538	2,967	4,505	9.5%
1995-96	253,614	47,693	18.81%	1,629	2,769	4,398	9.2%
1996-97	254,269	47,968	18.87%	1,929	2,745	4,674	9.7%
1997-98	254,849	48,793	19.15%	1,524	1,822	3,346	6.9%
1998-99	258,752	49,551	19.15%	1,522	2,514	4,036	8.1%
1999-00	259,391	49,312	19.01%	2,244	2,024	4,268	8.7%
² 2000-01	260,283	49,520	18.94%	2,356	2,551	4,907	9.9%
2001-02	264,937	49,676	18.75%	1,777	2,855	4,632	9.3%
³ 2002-03	264,937	50,029	18.88%	2,368	1,927	4,295	8.6%

¹ Anchorage School District membership totals are for September 30 of each year.

² 2000 Census Data

³ No Estimate Available from State or Municipality

Sources: U.S. Bureau of Census, Alaska Department of Labor Research and Analysis, Municipality of Anchorage Planning Department, Anchorage School District Technology/Information Systems Department.

Table 6**End-of- Month Membership Summary: 1972-2003**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
2002-03									
Elementary	27,142	21,091	27,162	27,166	27,259				
Secondary	22,501	22,219	21,950	21,624	21,792				
Special Program	386	402	414	425	422				
TOTAL	50,029	49,712	49,526	49,215	49,473	0	0	0	0
2001-02									
Elementary	27,379	27,385	27,428	27,493	27,576	27,610	27,592	27,657	27,516
Secondary	21,780	21,624	21,408	21,184	21,350	21,205	20,938	20,756	20,519
Special Program	517	534	538	553	543	566	562	568	570
TOTAL	49,676	49,543	49,374	49,230	49,469	49,381	49,092	48,981	48,605
2000-01									
Elementary	27,457	27,568	27,647	27,648	27,739	27,753	27,780	27,843	27,754
Secondary	21,551	21,322	21,093	20,972	21,060	20,865	20,556	20,348	20,101
Special Programs	512	533	554	570	578	587	610	619	610
TOTAL	49,520	49,423	49,294	49,190	49,377	49,205	48,946	48,810	48,465
1999-00									
Elementary	27,717	27,647	27,719	27,474	27,753	27,800	27,759	27,782	27,704
Secondary	21,062	20,825	20,706	20,601	20,733	20,654	20,347	20,261	19,997
Special Programs	533	536	563	600	572	591	608	641	626
TOTAL	49,312	49,008	48,988	48,675	49,058	49,045	48,714	48,684	48,327
1998-99									
Elementary	27,918	27,995	28,060	27,956	28,103	28,049	28,027	27,630	27,860
Secondary	21,095	20,905	20,758	20,432	20,631	20,456	20,180	20,020	19,649
Special Programs	538	558	552	564	584	606	614	630	624
TOTAL	49,551	49,458	49,370	48,952	49,318	49,111	48,821	48,280	48,133
1997-98									
Elementary	27,710	27,600	27,763	27,741	27,876	27,882	27,879	27,874	27,805
Secondary	20,539	20,264	20,197	19,978	20,023	19,878	19,548	19,343	19,122
Special Programs	544	569	582	592	598	633	639	640	633
TOTAL	48,793	48,433	48,542	48,311	48,497	48,393	48,066	47,857	47,560
1996-97									
Elementary	27,695	27,739	27,714	27,705	27,816	27,737	27,783	27,727	27,591
Secondary	19,812	19,703	19,674	19,212	19,360	19,130	18,942	18,660	18,340
Special Programs	461	470	467	517	557	576	575	613	582
TOTAL	47,968	47,912	47,855	47,434	47,733	47,443	47,300	47,000	46,513
1995-96									
Elementary	27,709	27,763	27,771	27,638	27,756	27,705	27,709	27,731	27,534
Secondary	19,553	19,327	19,079	18,904	18,960	18,863	18,607	18,438	18,002
Special Programs	431	469	476	467	484	509	538	529	520
TOTAL	47,693	47,559	47,326	47,009	47,200	47,077	46,854	46,698	46,056

Table 6**End-of- Month Membership Summary: 1972-2003**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1994-95									
Elementary	27,768	27,777	27,769	27,661	27,758	27,757	27,717	27,667	27,440
Secondary	19,406	19,232	18,958	18,709	18,782	18,588	18,302	18,186	17,903
Special Programs	435	465	503	516	494	557	565	598	555
TOTAL	47,609	47,474	47,230	46,886	47,034	46,902	46,584	46,451	45,898
1993-94									
Elementary	27,842	27,927	27,954	27,871	27,984	27,997	28,045	28,007	27,734
Secondary	18,901	18,763	18,503	18,314	18,403	18,198	18,023	17,810	17,502
Special Programs	489	503	502	504	532	571	594	585	572
TOTAL	47,232	47,193	46,959	46,689	46,919	46,766	46,662	46,402	45,808
1992-93									
Elementary	27,576	27,582	27,675	27,589	27,710	27,708	27,767	27,756	27,586
Secondary	18,229	18,033	17,961	17,770	17,839	17,711	17,546	17,394	17,183
Special Programs	432	458	479	454	533	565	578	577	569
TOTAL	46,237	46,073	46,115	45,813	46,082	45,984	45,891	45,727	45,338
1991-92									
Elementary	26,659	26,803	26,873	26,836	26,998	27,059	27,119	27,125	26,848
Secondary	17,672	17,448	17,390	17,249	17,266	17,217	17,102	16,874	16,580
Special Programs	333	379	400	386	452	462	452	477	458
TOTAL	44,664	44,630	44,663	44,471	44,716	44,738	44,673	44,476	43,886
1990-91									
Elementary	25,046	25,266	25,263	25,154	25,359	25,413	25,402	25,466	25,351
Secondary	16,665	16,583	16,513	16,371	16,316	16,162	15,992	15,874	15,555
Special Programs	511	541	526	526	591	610	611	627	634
TOTAL	42,222	42,390	42,302	42,051	42,266	42,185	42,005	41,967	41,540
1989-90									
Elementary	23,943	24,122	24,178	24,027	24,269	24,319	24,296	24,322	24,141
Secondary	16,308	16,215	16,090	15,944	15,948	15,826	15,722	15,585	15,293
Special Programs	565	653	647	638	701	739	761	769	733
TOTAL	40,816	40,990	40,915	40,609	40,918	40,884	40,779	40,676	40,167
1988-89									
Elementary	23,618	23,636	23,523	23,323	23,539	23,544	23,538	23,487	23,278
Secondary	16,117	15,998	15,921	15,721	15,792	15,609	15,462	15,366	15,198
Special Programs	585	687	773	762	699	737	748	752	739
TOTAL	40,320	40,321	40,217	39,806	40,030	39,890	39,748	39,605	39,215
1987-88									
Elementary	23,511	23,571	23,549	23,470	23,527	23,506	23,420	23,382	23,131
Secondary	16,890	16,723	16,523	16,294	16,262	16,144	15,958	15,837	15,607
Special Programs	506	584	648	641	766	789	816	795	748
TOTAL	40,907	40,878	40,720	40,405	40,555	40,439	40,194	40,014	39,486

Table 6**End-of- Month Membership Summary: 1972-2003**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1986-87									
Elementary	23,834	23,753	23,684	23,510	23,514	23,488	23,409	23,432	23,063
Secondary	17,609	17,408	17,323	17,095	17,180	16,981	16,829	16,590	16,286
Special Programs	554	598	641	641	659	691	715	616	603
TOTAL	41,997	41,759	41,648	41,246	41,353	41,160	40,953	40,638	39,952
1985-86									
Elementary	23,440	23,530	23,489	23,428	23,432	23,423	23,511	23,434	23,023
Secondary	18,237	18,142	17,891	17,718	17,688	17,481	17,518	17,307	17,047
Special Programs	749	808	819	833	842	885	703	738	714
TOTAL	42,426	42,480	42,199	41,979	41,962	41,789	41,732	41,479	40,784
1984-85									
Elementary	23,092	23,184	23,203	23,163	23,222	23,226	23,216	23,182	22,811
Secondary	18,341	18,193	17,920	17,847	17,895	17,816	17,602	17,442	17,115
Special Programs	630	689	749	770	778	813	840	875	752
TOTAL	42,063	42,066	41,872	41,780	41,895	41,855	41,658	41,499	40,678
1983-84									
Elementary	21,971	22,116	22,148	22,103	22,162	22,106	22,169	22,189	22,009
Secondary	17,832	17,783	17,659	17,496	17,566	17,547	17,287	17,188	16,952
Special Programs	624	661	700	716	735	767	775	813	799
TOTAL	40,427	40,560	40,507	40,315	40,463	40,420	40,231	40,190	39,760
1982-83									
Elementary	21,472	21,607	21,701	21,694	21,723	21,794	21,845	21,930	21,693
Secondary	17,378	17,286	17,199	17,001	16,983	16,997	16,850	16,671	16,440
Special Programs	441	487	527	540	562	575	598	616	600
TOTAL	39,291	39,380	39,427	39,235	39,268	39,366	39,293	39,217	38,733
1981-82									
Elementary	20,596	20,742	20,857	20,865	21,015	21,066	21,109	21,177	21,012
Secondary	16,400	16,355	16,280	16,150	16,210	16,158	16,002	15,892	15,642
Special Programs	361	412	432	460	482	508	535	576	582
TOTAL	37,357	37,509	37,569	37,475	37,707	37,732	37,646	37,645	37,236
1980-81									
Elementary	20,232	20,287	20,376	20,339	20,439	20,449	20,479	20,516	20,256
Secondary	16,109	15,974	15,915	15,747	15,732	15,577	15,351	15,199	14,948
Special Programs	396	437	467	485	422	409	419	426	440
TOTAL	36,737	36,698	36,758	36,571	36,593	36,435	36,249	36,141	35,644
1979-80									
Elementary	20,172	20,215	20,222	20,198	20,233	20,184	20,180	20,205	19,964
Secondary	16,360	16,404	16,226	16,135	16,177	15,945	15,758	15,606	15,305
Special Programs	376	418	438	447	475	509	518	531	514
TOTAL	36,908	37,037	36,886	36,780	36,885	36,638	36,456	36,342	35,783

Table 6**End-of- Month Membership Summary: 1972-2003**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY/END
1978-79									
Elementary	21,058	21,097	21,096	21,033	21,015	21,040	20,772	20,993	20,772
Secondary	17,429	17,452	17,226	17,207	17,068	16,921	16,656	16,461	16,245
Special Programs	409	414	412	416	417	437	448	437	508
TOTAL	38,896	38,963	38,734	38,656	38,500	38,398	37,876	37,891	37,525
1977-78									
Elementary	21,283	21,341	21,423	21,364	21,339	21,344	21,338	21,332	21,167
Secondary	17,887	17,762	17,641	17,604	17,488	17,410	17,225	16,964	16,705
Special Programs	436	440	445	453	442	456	468	491	479
TOTAL	39,606	39,543	39,509	39,421	39,269	39,210	39,031	38,787	38,351
1976-77									
Elementary	21,461	21,564	21,568	21,474	21,541	21,512	21,555	21,483	21,233
Secondary	18,250	18,138	18,004	17,826	17,420	17,381	17,147	16,864	16,739
Special Programs	431	481	496	501	497	506	513	489	486
TOTAL	40,142	40,183	40,068	39,801	39,458	39,399	39,215	38,836	38,458
1975-76									
Elementary	21,634	21,797	21,808	21,699	21,793	21,827	21,803	21,838	21,560
Secondary	18,093	18,045	18,062	17,948	17,755	17,499	17,349	17,101	16,848
Special Programs	414	435	441	445	451	455	477	480	473
TOTAL	40,141	40,277	40,311	40,092	39,999	39,781	39,629	39,419	38,881
1974-75									
Elementary	21,232	21,355	21,356	21,378	21,473	21,604	21,742	21,793	21,610
Secondary	17,800	17,749	17,540	17,386	17,320	17,143	17,022	16,820	16,499
Special Programs	373	393	411	421	389	449	462	470	489
TOTAL	39,405	39,497	39,307	39,185	39,182	39,196	39,226	39,083	38,598
1973-74									
Elementary	21,510	21,605	21,584	21,569	21,519	21,539	21,520	21,555	21,419
Secondary	17,341	17,314	17,200	17,090	16,991	16,783	16,517	16,284	15,931
Special Programs	322	317	327	305	312	330	395	395	389
TOTAL	39,173	39,236	39,111	38,964	38,822	38,652	38,432	38,234	37,739
1972-73									
Elementary	22,450	22,407	22,444	22,351	22,457	22,488	22,471	22,500	22,284
Secondary	17,151	17,045	16,914	16,788	16,683	16,217	16,095	15,839	15,444
Special Programs	237	225	243	248	265	266	276	280	252
TOTAL	39,838	39,677	39,601	39,387	39,405	38,971	38,842	38,619	37,980

Table 7**Historical Membership Summary by Grade**

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Kindergarten	3,938	3,950	3,991	3,895	3,901	3,702	3,653	3,574	3,525	3,606
Grade 1	4,323	4,282	4,048	4,084	4,073	4,149	3,834	3,796	3,676	3,643
Grade 2	4,036	3,950	4,173	3,936	4,028	4,054	4,097	3,787	3,794	3,675
Grade 3	4,019	3,962	3,884	4,112	3,947	4,078	3,981	4,098	3,823	3,861
Grade 4	3,798	3,957	3,900	3,753	4,103	3,966	4,087	3,971	4,165	3,843
Grade 5	3,735	3,752	3,877	3,833	3,753	4,051	3,920	4,067	4,013	4,165
Grade 6	3,738	3,654	3,616	3,790	3,844	3,736	3,968	3,927	4,129	4,078
Sub-Total K-6	27,587	27,507	27,489	27,403	27,649	27,736	27,540	27,220	27,125	26,871
Grade 7	3,796	3,771	3,670	3,696	3,946	4,060	3,904	4,122	4,054	4,233
Grade 8	3,276	3,557	3,515	3,434	3,553	3,704	3,766	3,791	3,984	3,961
Grade 9	3,188	3,202	3,374	3,409	3,293	3,508	3,593	3,717	3,646	3,888
Grade 10	2,121	3,098	3,154	3,454	3,414	3,339	3,427	3,557	3,643	3,619
Grade 11	2,783	2,991	2,922	2,965	3,215	3,224	3,174	3,254	3,359	3,441
Grade 12	2,737	2,787	2,918	2,915	2,959	3,211	3,140	3,125	3,122	3,316
Sub-Total 7-8	7,072	7,328	7,185	7,130	7,499	7,764	7,670	7,913	8,038	8,194
Sub-Total 9-12	11,829	12,078	12,368	12,743	12,881	13,282	13,334	13,653	13,770	14,264
Sub-Total 7-12	18,901	19,406	19,553	19,873	20,380	21,046	21,004	21,566	21,808	22,458
Spec. Services*	744	696	651	692	764	769	768	734	743	700
TOTAL	47,232	47,609	47,693	47,968	48,793	49,551	49,312	49,520	49,676	50,029

* Includes Special Programs plus Pre-elementary housed in schools

Note: Level 3 special education students are included in the grade levels.

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Abbott Loop	Kindergarten	84	85	106	59	58	71
	Grade 1	75	86	80	63	60	57
	Grade 2	67	79	86	56	62	52
	Grade 3	80	67	85	62	56	69
	Grade 4	78	80	71	71	61	50
	Grade 5	69	85	78	50	74	58
	Grade 6	70	65	87	84	54	69
	Level 3	8	9	10	7	6	15
Abbott Loop Total		531	556	603	452	431	441
Airport Heights	Kindergarten	49	50	47	29	37	32
	Grade 1	57	50	41	52	33	35
	Grade 2	47	49	42	37	52	32
	Grade 3	32	47	41	36	36	46
	Grade 4	53	32	43	42	36	33
	Grade 5	35	53	34	41	40	37
	Grade 6	49	37	49	37	39	44
	Level 3	19	20	21	16	13	17
Airport Heights Total		341	338	318	290	286	276
Alpenglow	Kindergarten	71	55	49	48	66	57
	Grade 1	72	79	73	66	73	58
	Grade 2	92	71	99	76	61	54
	Grade 3	79	95	86	103	87	50
	Grade 4	96	86	92	83	107	73
	Grade 5	84	85	94	97	93	78
	Grade 6	95	83	94	90	103	89
	Level 3	2	3	8	5	4	4
Alpenglow Total		591	557	595	568	594	463
Aquarian Charter	Kindergarten	35	30	55	38	24	44
	Grade 1	12	29	36	45	43	32
	Grade 2	11	18	23	44	43	33
	Grade 3	11	9	19	38	40	41
	Grade 4	6	9	23	28	37	26
	Grade 5	11	10	19	26	21	27
	Grade 6	2	6	13	21	23	25
	Level 3	0	0	0	0	0	0
Aquarian Charter Total		88	111	188	240	231	228
Aurora	Kindergarten	77	71	79	45	56	63
	Grade 1	77	102	70	85	46	55
	Grade 2	69	72	67	63	80	50
	Grade 3	81	73	57	66	52	73
	Grade 4	77	71	61	53	72	47
	Grade 5	71	77	58	53	49	63
	Grade 6	71	80	60	53	55	52
	Level 3	0	2	0	0	2	2
Aurora Total		523	548	452	418	412	405

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Baxter	Kindergarten	68	45	61	70	41	44
	Grade 1	60	81	45	58	76	48
	Grade 2	79	51	70	46	58	83
	Grade 3	64	66	46	72	52	65
	Grade 4	88	58	73	57	75	54
	Grade 5	76	89	47	76	66	67
	Grade 6	86	72	75	58	73	61
	Level 3	0	5	1	3	10	13
Baxter Total		521	467	418	440	451	435
Bayshore	Kindergarten	86	106	64	74	73	60
	Grade 1	84	94	95	62	80	75
	Grade 2	76	77	85	80	69	84
	Grade 3	81	70	71	84	87	78
	Grade 4	71	82	81	64	90	89
	Grade 5	52	79	76	81	74	100
	Grade 6	64	62	81	87	86	76
	Level 3	0	0	0	0	0	0
Bayshore Total		514	570	553	532	559	562
Bear Valley	Kindergarten	62	53	47	41	47	56
	Grade 1	64	66	68	52	56	53
	Grade 2	66	78	75	65	60	67
	Grade 3	72	69	72	71	70	69
	Grade 4	75	73	73	75	79	83
	Grade 5	86	77	87	70	79	84
	Grade 6	85	84	80	89	84	94
	Level 3	0	3	1	2	4	4
Bear Valley Total		510	503	503	465	479	510
Birchwood ABC	Kindergarten	56	47	44	47	40	38
	Grade 1	38	51	53	53	50	59
	Grade 2	55	45	50	49	48	47
	Grade 3	50	60	44	50	49	45
	Grade 4	55	51	59	50	52	51
	Grade 5	50	57	54	60	53	51
	Grade 6	23	47	29	47	47	18
	Grade 7	0	29	31	26	25	0
	Grade 8	0	0	26	24	26	0
	Level 3	8	6	4	3	3	4
Birchwood ABC Total		335	393	394	409	393	313
Bowman, Willard	Kindergarten	78	79	52	54	57	56
	Grade 1	95	89	88	58	56	67
	Grade 2	71	90	78	78	60	61
	Grade 3	88	73	88	72	79	63
	Grade 4	84	96	80	79	77	76
	Grade 5	81	78	105	76	83	87
	Grade 6	94	82	71	95	77	84
	Level 3	6	8	6	9	5	5
Bowman, Willard Total		597	595	568	521	494	499

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Campbell	Kindergarten	69	71	56	65	60	61
	Grade 1	71	84	72	60	73	69
	Grade 2	87	71	75	78	59	74
	Grade 3	64	75	57	75	73	69
	Grade 4	95	69	70	54	82	85
	Grade 5	74	86	63	62	58	96
	Grade 6	59	75	85	65	61	55
	Level 3	0	1	0	0	2	2
Campbell Total		519	532	478	459	468	511
Chester Valley	Kindergarten	42	38	53	41	51	44
	Grade 1	47	56	29	42	39	32
	Grade 2	47	53	54	33	35	34
	Grade 3	49	58	49	48	32	35
	Grade 4	52	45	47	55	39	28
	Grade 5	42	66	47	47	50	34
	Grade 6	60	54	66	45	36	49
	Level 3	0	0	1	0	-6	0
Chester Valley Total		339	370	346	311	276	256
Chinook	Kindergarten	72	75	93	68	72	77
	Grade 1	73	80	73	90	66	61
	Grade 2	83	80	75	71	92	71
	Grade 3	70	90	79	75	78	87
	Grade 4	85	67	99	75	86	83
	Grade 5	79	94	74	90	78	91
	Grade 6	78	77	92	73	93	83
	Level 3	1	0	0	3	4	3
Chinook Total		541	563	585	545	569	556
Chugach Opt.	Kindergarten	33	40	37	30	21	22
	Grade 1	36	36	34	38	33	33
	Grade 2	33	37	35	34	35	36
	Grade 3	33	36	38	35	38	37
	Grade 4	39	33	34	40	36	38
	Grade 5	39	40	35	35	37	34
	Grade 6	42	34	39	32	34	38
	Level 3	0	0	0	0	1	1
Chugach Opt. Total		255	256	252	244	235	239
Chugiak Elem.	Kindergarten	80	83	88	84	79	72
	Grade 1	87	81	75	88	86	77
	Grade 2	83	86	87	66	81	86
	Grade 3	94	86	83	90	65	87
	Grade 4	89	94	89	80	86	76
	Grade 5	91	90	90	91	81	92
	Grade 6	0	0	0	0	0	0
	Level 3	3	1	2	4	4	4
Chugiak Elem. Total		527	521	514	503	482	494

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
College Gate	Kindergarten	78	63	58	52	50	39
	Grade 1	69	70	61	59	48	52
	Grade 2	73	61	65	62	67	35
	Grade 3	58	73	62	62	64	60
	Grade 4	69	67	74	70	58	64
	Grade 5	68	64	66	75	74	64
	Grade 6	75	66	62	68	81	74
	Level 3	0	0	3	3	3	3
College Gate Total		490	464	451	451	445	391
Creekside Park	Kindergarten	49	47	63	57	67	62
	Grade 1	58	57	58	65	61	68
	Grade 2	50	53	56	58	67	62
	Grade 3	51	49	52	61	55	75
	Grade 4	52	50	57	52	69	59
	Grade 5	60	51	49	55	66	63
	Grade 6	61	60	58	55	60	65
	Level 3	19	19	19	18	12	11
Creekside Park Total		400	386	412	421	457	465
Denali	Kindergarten	78	71	61	71	66	54
	Grade 1	82	72	64	70	64	46
	Grade 2	68	71	61	69	66	53
	Grade 3	73	65	55	58	64	56
	Grade 4	69	65	59	59	50	63
	Grade 5	48	69	59	51	52	48
	Grade 6	58	43	62	56	56	41
	Grade 7	28	15	0	0	0	0
	Grade 8	11	26	0	0	0	0
	Level 3	14	14	13	16	13	12
Denali Total		529	511	434	450	431	373
Eagle River	Kindergarten	41	36	61	57	42	44
	Grade 1	56	54	57	58	57	48
	Grade 2	53	48	56	62	62	52
	Grade 3	66	52	57	58	71	63
	Grade 4	52	74	64	58	59	58
	Grade 5	74	59	82	65	52	64
	Grade 6	49	66	55	59	55	48
	Level 3	1	3	2	4	3	3
Eagle River Total		392	392	434	421	401	380
Fairview	Kindergarten	58	64	59	56	64	63
	Grade 1	90	58	88	61	67	67
	Grade 2	61	73	64	75	59	59
	Grade 3	51	57	76	73	69	67
	Grade 4	58	48	63	73	63	74
	Grade 5	52	62	50	65	69	73
	Grade 6	45	45	63	64	63	72
	Level 3	0	0	1	0	1	1
Fairview Total		415	407	464	467	455	476

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Family Part. Charter K-6	Kindergarten	24	52	64	57	42	40
	Grade 1	18	70	73	78	42	34
	Grade 2	23	51	88	80	63	37
	Grade 3	17	49	69	94	59	63
	Grade 4	16	45	68	76	67	44
	Grade 5	17	37	64	73	55	65
	Grade 6	17	42	56	67	59	50
	Level 3	0	0	0	0	2	0
Family Part. Charter K-6 Total		132	346	482	525	389	333
Fire Lake	Kindergarten	40	37	43	42	42	41
	Grade 1	59	47	46	46	38	51
	Grade 2	61	63	44	47	50	38
	Grade 3	84	64	62	42	42	48
	Grade 4	67	86	67	58	49	46
	Grade 5	77	79	80	66	63	57
	Grade 6	0	0	0	0	0	0
	Level 3	0	1	0	2	3	3
Fire Lake Total		388	377	342	303	287	284
Girdwood K-8	Kindergarten	17	17	20	19	18	24
	Grade 1	11	17	12	22	14	21
	Grade 2	21	14	16	15	22	17
	Grade 3	16	22	15	18	15	22
	Grade 4	20	18	19	15	17	14
	Grade 5	13	20	12	18	14	20
	Grade 6	15	14	21	14	13	14
	Grade 7	22	11	17	21	16	15
	Grade 8	15	14	13	17	18	16
	Level 3	0	1	2	1	1	1
Girdwood K-8 Total		150	148	147	160	148	164
Government Hill	Kindergarten	85	78	76	71	70	77
	Grade 1	69	77	81	81	77	78
	Grade 2	68	67	72	78	79	70
	Grade 3	57	62	75	68	71	79
	Grade 4	44	50	56	64	69	62
	Grade 5	24	45	51	52	70	68
	Grade 6	26	34	41	45	53	60
	Level 3	1	2	1	0	0	0
Government Hill Total		374	415	453	459	489	494
Homestead	Kindergarten	57	60	48	30	38	53
	Grade 1	65	65	57	48	36	48
	Grade 2	71	66	66	56	43	50
	Grade 3	75	76	66	67	63	53
	Grade 4	68	82	73	71	72	70
	Grade 5	87	64	80	72	70	84
	Grade 6	72	78	53	79	63	73
	Level 3	2	1	1	3	3	3
Homestead Total		497	492	444	426	388	434

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Huffman	Kindergarten	49	54	56	48	49	55
	Grade 1	68	61	75	63	65	57
	Grade 2	74	70	62	79	70	65
	Grade 3	70	71	65	63	81	75
	Grade 4	81	70	74	72	65	83
	Grade 5	79	88	73	85	77	65
	Grade 6	80	90	88	80	92	80
	Level 3	1	1	2	2	1	1
Huffman Total		502	505	495	492	500	481
Inlet View	Kindergarten	31	37	32	35	34	34
	Grade 1	38	35	32	34	34	40
	Grade 2	45	35	36	34	30	30
	Grade 3	26	46	46	33	38	32
	Grade 4	39	33	45	43	44	38
	Grade 5	40	39	29	42	38	41
	Grade 6	36	35	35	35	35	37
	Level 3	1	0	0	3	4	3
Inlet View Total		256	260	255	259	257	255
Kasuun	Kindergarten	89	77	61	71	82	74
	Grade 1	99	93	93	61	67	80
	Grade 2	93	104	92	73	74	68
	Grade 3	97	97	111	77	69	68
	Grade 4	97	97	104	86	74	71
	Grade 5	72	93	96	78	86	73
	Grade 6	74	71	86	75	85	90
	Level 3	4	5	3	2	4	1
Kasuun Total		625	637	646	523	541	525
Kennedy	Kindergarten	41	53	45	0	0	0
	Grade 1	29	51	42	0	0	0
	Grade 2	35	35	41	0	0	0
	Grade 3	39	34	19	0	0	0
	Grade 4	36	41	25	0	0	0
	Grade 5	24	34	33	0	0	0
	Grade 6	27	24	27	0	0	0
	Level 3	0	0	0	0	0	0
Kennedy Total		231	272	232	0	0	0
Kincaid	Kindergarten	55	53	51	49	58	72
	Grade 1	70	61	67	60	64	62
	Grade 2	73	77	68	68	65	70
	Grade 3	60	81	81	73	73	72
	Grade 4	83	63	82	80	76	76
	Grade 5	69	89	70	81	87	82
	Grade 6	61	62	94	68	91	85
	Level 3	14	19	19	20	16	14
Kincaid Total		485	505	532	499	530	533

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Klatt	Kindergarten	77	69	60	57	49	50
	Grade 1	82	75	67	41	58	62
	Grade 2	85	78	64	60	53	60
	Grade 3	66	85	81	48	64	60
	Grade 4	70	70	83	61	57	61
	Grade 5	74	73	72	66	65	62
	Grade 6	69	72	71	52	72	66
	Level 3	1	1	1	0	1	1
Klatt Total		524	523	499	385	419	422
Lake Hood	Kindergarten	69	55	53	57	57	57
	Grade 1	88	71	64	65	66	53
	Grade 2	74	87	72	67	63	71
	Grade 3	73	74	88	73	63	65
	Grade 4	68	63	72	84	74	63
	Grade 5	67	72	64	68	86	73
	Grade 6	66	63	71	64	71	88
	Level 3	1	2	5	5	2	4
Lake Hood Total		506	487	489	483	482	474
Lake Otis	Kindergarten	112	86	82	71	63	55
	Grade 1	88	92	83	73	65	63
	Grade 2	92	77	89	72	63	62
	Grade 3	61	86	78	74	53	58
	Grade 4	59	57	71	70	69	49
	Grade 5	68	60	61	71	60	81
	Grade 6	45	54	56	53	66	54
	Level 3	0	0	1	1	0	11
Lake Otis Total		525	512	521	485	439	433
Mount Spurr	Kindergarten	0	49	46	40	42	60
	Grade 1	0	39	44	53	38	48
	Grade 2	0	41	45	40	53	40
	Grade 3	0	45	42	27	38	60
	Grade 4	0	38	42	38	27	42
	Grade 5	0	39	33	33	36	30
	Grade 6	0	26	33	25	28	38
	Level 3	0	1	1	1	0	1
Mount Spurr Total		0	278	286	257	262	319
Mt. View	Kindergarten	67	78	61	49	58	48
	Grade 1	69	59	73	57	47	55
	Grade 2	53	60	73	66	59	62
	Grade 3	59	62	57	63	68	71
	Grade 4	55	72	57	68	66	85
	Grade 5	57	46	71	55	59	73
	Grade 6	52	53	50	64	63	67
	Level 3	0	1	0	0	0	0
Mt. View Total		412	431	442	422	420	461

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Muldoon	Kindergarten	78	61	74	71	69	60
	Grade 1	58	65	77	71	61	65
	Grade 2	61	57	73	76	66	59
	Grade 3	62	54	66	79	72	68
	Grade 4	50	62	58	80	81	74
	Grade 5	39	58	57	63	71	91
	Grade 6	58	41	53	59	71	79
	Level 3	2	3	2	1	2	0
Muldoon Total		408	401	460	500	493	496
North Star	Kindergarten	86	100	83	75	74	67
	Grade 1	88	85	81	74	61	84
	Grade 2	55	92	93	72	56	70
	Grade 3	70	56	81	95	74	57
	Grade 4	79	64	56	73	94	66
	Grade 5	45	73	63	62	76	86
	Grade 6	55	43	70	65	59	68
	Level 3	2	3	4	4	3	4
North Star Total		480	516	531	520	497	502
Northern Lights ABC	Kindergarten	73	72	64	66	63	65
	Grade 1	79	79	72	73	66	66
	Grade 2	76	78	72	74	70	71
	Grade 3	53	77	72	73	69	75
	Grade 4	55	53	78	82	78	80
	Grade 5	54	52	51	80	80	82
	Grade 6	54	53	54	54	81	77
	Grade 7	0	48	26	83	47	60
	Grade 8	0	0	27	28	56	44
	Level 3	0	0	0	0	0	0
Northern Lights ABC Total		444	512	516	613	610	620
Northwood	Kindergarten	44	51	46	49	47	38
	Grade 1	50	58	61	46	51	50
	Grade 2	59	50	53	40	49	45
	Grade 3	60	66	53	49	50	42
	Grade 4	58	61	61	40	46	41
	Grade 5	58	57	48	56	46	43
	Grade 6	36	54	57	43	46	38
	Level 3	2	1	1	0	2	3
Northwood Total		367	398	380	323	337	300
Nunaka Valley	Kindergarten	65	58	55	55	42	44
	Grade 1	57	63	45	52	47	44
	Grade 2	46	59	55	47	53	49
	Grade 3	45	48	53	56	43	46
	Grade 4	57	54	43	49	51	41
	Grade 5	42	61	50	48	49	38
	Grade 6	56	44	61	50	49	42
	Level 3	0	0	0	1	0	1
Nunaka Valley Total		368	387	362	358	334	305

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Ocean View	Kindergarten	42	53	44	54	86	78
	Grade 1	66	49	52	69	60	85
	Grade 2	72	63	56	69	65	64
	Grade 3	63	69	64	73	69	79
	Grade 4	49	70	74	86	86	84
	Grade 5	52	49	71	100	82	86
	Grade 6	63	53	47	77	110	94
Level 3		0	0	0	0	0	2
Ocean View Total		407	406	408	528	558	572
O'Malley	Kindergarten	55	38	42	34	39	37
	Grade 1	53	64	45	47	41	35
	Grade 2	79	57	68	36	41	38
	Grade 3	67	82	58	54	39	41
	Grade 4	82	64	89	56	60	42
	Grade 5	86	84	69	82	57	61
	Grade 6	107	86	83	64	86	61
Level 3		9	8	8	8	4	1
O'Malley Total		538	483	462	381	367	316
Orion	Kindergarten	125	0	77	71	68	47
	Grade 1	87	0	59	58	61	57
	Grade 2	87	0	76	56	61	48
	Grade 3	75	0	48	73	51	43
	Grade 4	97	0	58	34	64	47
	Grade 5	77	0	45	60	23	49
	Grade 6	58	0	41	39	50	19
Level 3		2	0	1	3	2	2
Orion Total		608	0	405	394	380	312
Polaris K-6	Kindergarten	32	23	24	17	20	21
	Grade 1	35	28	24	33	24	24
	Grade 2	34	38	33	27	33	27
	Grade 3	40	40	29	35	33	32
	Grade 4	36	36	37	33	37	35
	Grade 5	39	39	41	42	36	38
	Grade 6	38	45	42	41	44	40
Level 3		0	0	0	0	0	1
Polaris K-6 Total		254	249	230	228	227	218
Ptarmigan	Kindergarten	50	64	62	66	63	54
	Grade 1	55	61	60	68	63	63
	Grade 2	49	58	58	59	57	62
	Grade 3	70	62	47	63	52	50
	Grade 4	51	64	64	63	68	47
	Grade 5	47	49	69	66	60	76
	Grade 6	49	46	46	68	61	66
Level 3		3	2	5	3	8	3
Ptarmigan Total		374	406	411	456	432	421

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Rabbit Creek	Kindergarten	52	49	41	36	41	47
	Grade 1	54	53	50	45	43	41
	Grade 2	66	57	54	53	49	52
	Grade 3	72	68	62	51	55	50
	Grade 4	73	71	64	57	56	59
	Grade 5	60	69	65	63	60	65
	Grade 6	74	73	76	68	70	63
	Level 3	17	19	10	9	9	16
Rabbit Creek Total		468	459	422	382	383	393
Ravenwood	Kindergarten	49	36	24	37	43	54
	Grade 1	45	44	44	27	49	52
	Grade 2	65	49	45	44	33	60
	Grade 3	67	62	53	50	53	42
	Grade 4	71	64	67	55	53	58
	Grade 5	63	67	72	68	65	73
	Grade 6	81	71	73	74	73	71
	Level 3	1	2	2	2	3	1
Ravenwood Total		442	395	380	357	372	411
Rogers Park	Kindergarten	58	49	46	31	55	59
	Grade 1	80	78	51	70	46	62
	Grade 2	85	80	79	57	76	50
	Grade 3	89	87	80	82	76	90
	Grade 4	101	95	96	79	82	88
	Grade 5	93	100	88	93	89	84
	Grade 6	85	99	100	90	92	93
	Level 3	1	1	1	1	2	2
Rogers Park Total		592	589	541	503	518	528
Russian Jack	Kindergarten	59	58	45	66	48	48
	Grade 1	59	61	40	35	64	44
	Grade 2	49	62	54	44	44	57
	Grade 3	63	53	54	50	53	52
	Grade 4	52	62	52	44	46	53
	Grade 5	49	42	56	54	43	51
	Grade 6	46	49	40	51	53	50
	Level 3	20	20	22	30	21	31
Russian Jack Total		397	407	363	374	372	386
Sand Lake	Kindergarten	91	82	83	73	90	90
	Grade 1	78	92	84	90	79	97
	Grade 2	90	77	86	89	96	75
	Grade 3	84	84	79	93	91	94
	Grade 4	80	89	73	84	87	101
	Grade 5	82	80	88	82	75	86
	Grade 6	90	78	85	88	90	72
	Level 3	2	1	2	1	1	2
Sand Lake Total		597	583	580	600	609	617

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Scenic Park	Kindergarten	63	59	63	76	64	65
	Grade 1	75	84	78	69	87	66
	Grade 2	77	73	85	78	67	82
	Grade 3	83	75	76	87	84	68
	Grade 4	85	86	80	67	90	83
	Grade 5	86	86	79	71	68	89
	Grade 6	88	89	87	76	75	77
	Level 3	3	4	5	5	5	5
Scenic Park Total		560	556	553	529	540	535
Spring Hill	Kindergarten	77	59	49	57	58	61
	Grade 1	80	76	74	36	58	49
	Grade 2	99	73	70	54	53	60
	Grade 3	97	86	74	46	57	48
	Grade 4	91	93	83	55	50	54
	Grade 5	88	85	85	57	64	56
	Grade 6	73	72	83	60	55	66
	Level 3	4	4	3	4	2	2
Spring Hill Total		609	548	521	369	397	396
Susitna	Kindergarten	69	71	63	86	67	90
	Grade 1	98	70	78	75	83	73
	Grade 2	91	85	80	82	77	77
	Grade 3	103	80	91	76	80	83
	Grade 4	94	83	78	80	82	81
	Grade 5	91	79	79	80	87	79
	Grade 6	88	83	80	82	85	83
	Level 3	0	1	0	2	2	1
Susitna Total		634	552	549	563	563	567
Taku	Kindergarten	66	36	67	66	73	69
	Grade 1	74	60	50	52	69	69
	Grade 2	65	62	68	46	60	59
	Grade 3	56	54	56	77	52	63
	Grade 4	66	50	54	54	69	47
	Grade 5	49	48	51	55	66	49
	Grade 6	37	43	54	50	59	61
	Level 3	0	0	0	1	0	0
Taku Total		413	353	400	401	448	417
Trailside	Kindergarten	0	0	0	61	50	62
	Grade 1	0	0	0	67	66	64
	Grade 2	0	0	0	54	75	71
	Grade 3	0	0	0	69	58	84
	Grade 4	0	0	0	74	73	65
	Grade 5	0	0	0	56	76	83
	Grade 6	0	0	0	52	61	83
	Level 3	0	0	0	1	2	2
Trailside Total		0	0	0	434	461	514

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Tudor	Kindergarten	70	63	85	88	67	81
	Grade 1	65	94	63	68	85	71
	Grade 2	89	69	84	75	73	82
	Grade 3	82	80	67	85	86	77
	Grade 4	81	94	68	65	84	79
	Grade 5	75	73	70	68	68	84
	Grade 6	80	69	66	75	67	75
	Level 3	14	13	11	10	10	1
Tudor Total		556	555	514	534	540	550
Turnagain	Kindergarten	48	42	46	54	46	47
	Grade 1	61	58	48	46	52	48
	Grade 2	55	70	55	48	41	48
	Grade 3	51	63	65	49	44	40
	Grade 4	63	54	60	70	46	45
	Grade 5	65	62	57	58	57	41
	Grade 6	56	65	51	49	47	47
	Level 3	10	9	10	10	6	5
Turnagain Total		409	423	392	384	339	321
Tyson, William	Kindergarten	48	60	62	65	56	70
	Grade 1	58	67	64	70	65	49
	Grade 2	43	58	78	55	66	61
	Grade 3	63	54	64	86	60	58
	Grade 4	57	72	56	54	77	60
	Grade 5	41	58	69	65	71	67
	Grade 6	62	50	51	67	77	70
	Level 3	8	9	8	10	6	7
Tyson, William Total		380	428	452	472	478	442
Ursa Major	Kindergarten	82	82	24	69	66	60
	Grade 1	79	69	20	71	70	55
	Grade 2	68	65	30	54	65	66
	Grade 3	75	61	22	65	55	61
	Grade 4	66	59	21	60	72	56
	Grade 5	56	41	16	50	59	56
	Grade 6	50	27	18	49	51	46
	Level 3	0	0	0	2	0	2
Ursa Major Total		476	404	151	420	438	402
Ursa Minor	Kindergarten	0	49	43	48	60	50
	Grade 1	0	45	43	49	44	51
	Grade 2	0	43	30	36	39	42
	Grade 3	0	45	28	36	45	33
	Grade 4	0	39	26	27	36	37
	Grade 5	0	34	23	28	26	25
	Grade 6	0	34	18	24	28	30
	Level 3	0	0	0	0	0	0
Ursa Minor Total		0	289	211	248	278	268

Table 7a**Historical Elementary Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Village Charter K-8	Kindergarten	0	4	6	24	19	37
	Grade 1	0	2	5	17	23	26
	Grade 2	0	5	6	10	17	24
	Grade 3	0	5	4	13	20	23
	Grade 4	0	1	5	8	17	17
	Grade 5	0	2	6	9	19	18
	Grade 6	0	3	2	13	11	16
	Grade 7	0	1	3	11	12	14
	Grade 8	0	0	2	5	16	8
	Level 3	0	0	0	0	0	0
Village Charter K-8 Total		0	23	39	110	154	183
Williwaw	Kindergarten	91	75	75	52	62	83
	Grade 1	98	86	61	78	59	73
	Grade 2	76	86	75	75	95	70
	Grade 3	84	69	87	78	67	90
	Grade 4	84	78	61	84	95	71
	Grade 5	85	90	74	68	79	82
	Grade 6	72	78	71	84	79	90
		Level 3	0	0	0	0	0
Williwaw Total		590	562	504	519	536	560
Willow Crest	Kindergarten	75	67	65	58	64	69
	Grade 1	80	88	71	73	56	72
	Grade 2	79	94	78	71	69	59
	Grade 3	60	86	79	75	61	62
	Grade 4	83	64	100	64	72	61
	Grade 5	51	74	75	83	65	64
	Grade 6	72	67	72	67	78	68
		Level 3	2	0	2	4	4
Willow Crest Total		502	540	542	495	469	455
Wonder Park	Kindergarten	85	79	72	68	66	51
	Grade 1	86	80	70	60	58	67
	Grade 2	72	82	66	69	60	68
	Grade 3	66	85	70	55	75	59
	Grade 4	75	60	72	72	60	72
	Grade 5	50	72	54	64	61	64
	Grade 6	56	53	71	52	56	67
		Level 3	2	1	0	2	0
Wonder Park Total		492	512	475	442	436	448
Wood, Gladys	Kindergarten	58	62	61	74	60	70
	Grade 1	84	66	61	63	72	61
	Grade 2	78	86	72	65	55	73
	Grade 3	69	73	88	78	58	58
	Grade 4	92	55	74	83	76	56
	Grade 5	87	95	60	79	88	77
	Grade 6	91	84	80	65	76	93
		Level 3	0	1	1	6	2
Wood, Gladys Total		559	522	497	513	487	488

Table 7a

Historical Elementary Membership by Grade (1997-98 through 2002-03)

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Total		27,489	27,686	27,478	27,235	27,153	26,828

Note: Membership does not include preschool students.

Table 7b**Historical Middle School Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Central	Grade 7	433	424	372	431	400	421
	Grade 8	347	362	362	351	378	354
	Level 3	5				1	1
	Total 7-8	785	786	734	782	779	776
Clark	Grade 7	405	468	408	447	487	494
	Grade 8	403	334	400	364	391	467
	Level 3	13	18	17	16	22	16
	Total 7-8	821	820	825	827	900	977
Goldenview	Grade 7	425	444	440	440	451	478
	Grade 8	325	419	414	433	436	456
	Level 3	7	12	14	8	4	7
	Total 7-8	757	875	868	881	891	941
Gruening	Grade 7	303	284	305	293	335	321
	Grade 8	296	320	296	304	293	313
	Level 3	1	1		3	2	1
	Total 7-8	600	605	601	600	630	635
Hanshew	Grade 7	487	475	485	457	514	485
	Grade 8	388	437	416	451	462	468
	Level 3			6	6	1	10
	Total 7-8	875	912	907	914	977	963
Mears	Grade 7	521	472	470	533	481	553
	Grade 8	498	482	470	473	551	504
	Level 3	15	12	11	11	9	12
	Total 7-8	1,034	966	951	1,017	1,041	1,069
Mirror Lake	Grade 6	236	191	207	199	187	200
	Grade 7	241	241	215	220	224	237
	Grade 8	254	237	246	216	222	247
	Level 3	3	8	5	5	2	1
	Total 6-8	734	677	673	640	635	685
Romig	Grade 7	402	394	425	436	416	434
	Grade 8	304	378	356	412	405	394
	Level 3	7	9	6	11	8	10
	Total 7-8	713	781	787	859	829	838
Wendler	Grade 7	488	522	466	485	426	496
	Grade 8	456	440	468	446	520	434
	Level 3	3	2	5	6	3	3
	Total 7-8	947	964	939	937	949	933
Total		7,266	7,386	7,285	7,457	7,631	7,817

Table 7c

Historical High School Membership by Grade (1997-98 through 2002-03)

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Bartlett	Grade 9	525	565	510	588	546	629
	Grade 10	483	476	511	507	562	508
	Grade 11	392	436	417	453	468	498
	Grade 12	357	373	380	414	405	408
	Level 3	36	31	27	25	12	29
	Total		1,793	1,881	1,845	1,987	1,993
Chugiak	Grade 9	509	553	545	570	551	532
	Grade 10	533	509	527	531	543	533
	Grade 11	527	514	470	493	493	507
	Grade 12	447	487	477	442	453	451
	Level 3	3	2	7	8	3	9
	Total		2,019	2,065	2,026	2,044	2,043
Dimond	Grade 9	534	578	581	568	625	681
	Grade 10	555	532	547	572	572	605
	Grade 11	527	499	499	524	551	527
	Grade 12	465	508	461	459	479	492
	Level 3	28	28	32	28	11	26
	Total		2,109	2,145	2,120	2,151	2,238
East	Grade 9	496	560	552	590	576	657
	Grade 10	511	504	532	522	606	588
	Grade 11	482	453	452	504	486	538
	Grade 12	384	437	399	424	458	439
	Level 3	31	32	27	33	18	32
	Total		1,904	1,986	1,962	2,073	2,144
Service	Grade 9	611	582	668	670	649	660
	Grade 10	617	610	564	661	663	602
	Grade 11	549	571	572	520	609	602
	Grade 12	516	500	521	523	472	570
	Level 3	2	2	5	8	5	19
	Total		2,295	2,265	2,330	2,382	2,398
West	Grade 9	389	442	493	471	507	531
	Grade 10	403	406	445	488	465	518
	Grade 11	401	372	381	422	451	426
	Grade 12	360	391	341	341	367	417
	Level 3	23	22	14	16	4	6
	Total		1,576	1,633	1,674	1,738	1,794
Total		11,696	11,975	11,957	12,375	12,610	13,040

Table 7d**Historical Other Secondary School Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
AVAIL	Grade 9	2	4	10	5	5	1
	Grade 10	8	13	15	16	7	8
	Grade 11	18	10	13	18	18	19
	Grade 12	33	41	31	25	32	32
	Level 3						
	Total 7-12	61	68	69	64	62	60
Benson SAVE	Grade 9	20	16	21	20	22	0
	Grade 10	56	54	45	31	43	27
	Grade 11	69	76	68	52	48	62
	Grade 12	82	77	82	116	106	128
	Level 3						
	Total 7-12	227	223	216	219	219	217
Benson SEARCH	Grade 7	43	49	44	36	41	29
	Grade 8	57	50	54	60	46	62
	Grade 9	1	0	1	1	4	1
	Grade 10	0	0	0	0	2	0
	Grade 11	0	0	0	0	0	1
	Grade 12	0	0	0	0	0	0
	Level 3						
	Total 7-12	101	99	99	97	93	93
Family Partnership	Grade 7	15	45	49	53	48	64
	Grade 8	19	30	47	46	36	55
	Grade 9	26	34	36	39	28	57
	Grade 10	17	28	30	42	37	46
	Grade 11	12	16	20	38	26	52
	Grade 12	5	9	10	22	35	42
	Level 3						
	Total 7-12	94	162	192	240	210	316
HS Completions	Grade 9	0	0	4	0	0	0
	Grade 10	0	1	18	0	0	0
	Grade 11	0	9	44	0	0	0
	Grade 12	0	55	84	0	0	0
	Level 3						
	Total 7-12	0	65	150	0	0	0
McLaughlin	Grade 7	4	4	5	5	4	3
	Grade 8	20	13	9	10	12	13
	Grade 9	28	19	19	19	18	17
	Grade 10	46	40	36	38	30	50
	Grade 11	36	49	45	41	53	50
	Grade 12	30	42	51	45	52	60
	Level 3	3					3
	Total 7-12	167	167	165	158	169	196

Table 7d**Historical Other Secondary School Membership by Grade (1997-98 through 2002-03)**

School Name	Grade	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Part-Time	Grade 10	1	2	1	3	2	0
	Grade 11	3	1	2	8	4	3
	Grade 12	9	11	12	4	4	6
	Level 3						
	Total 7-12	13	14	15	15	10	9
Polaris	Grade 7	35	37	36	49	41	45
	Grade 8	34	42	42	33	44	41
	Grade 9	38	36	32	43	37	48
	Grade 10	43	46	38	36	36	36
	Grade 11	39	41	36	33	36	29
	Grade 12	29	35	37	32	33	30
	Level 3						
Total 7-12	218	237	221	226	227	229	
SAVE I	Grade 9	1	0	0	1	0	0
	Grade 10	19	15	11	11	11	8
	Grade 11	75	70	63	61	67	54
	Grade 12	156	159	153	198	178	166
	Level 3						
Total 7-12	251	244	227	271	256	228	
Steller	Grade 7	48	51	49	53	55	54
	Grade 8	58	52	52	53	52	54
	Grade 9	51	54	49	56	53	52
	Grade 10	52	44	52	43	52	52
	Grade 11	52	50	46	44	40	49
	Grade 12	46	53	48	40	41	35
	Level 3	1					
Total 7-12	308	304	296	289	293	296	
Walden Pond	Grade 7	29	20	22	15	0	0
	Grade 8	30	34	34	28	0	0
	Grade 9	30	40	44	43	0	0
	Grade 10	30	31	30	24	0	0
	Grade 11	10	21	24	19	0	0
	Grade 12	9	5	15	11	0	0
	Level 3			1			
Total 7-12	138	151	170	140	0	0	
Total	Total 7-12	1,578	1,734	1,820	1,719	1,539	1,644

Table 8**Elementary Membership by Geographic Area: 1993-2002**

Geographic Areas	93-94	94-95	95-96	96-97	97-98*	98-99	99-00	00-01	01-02	02-03
Northeast(a.)	4,749	4,451	4,789	6,024	5,934	5,828	5,723	5,757	5,752	5,634
Eagle River/ Chugiak (b.)	3,472	3,512	3,388	3,364	3,172	3,128	3,105	2,987	2,917	2,779
Southwest	4,238	4,193	4,126	4,781	4,710	4,705	4,680	4,622	4,795	4,842
East	5,017	5,337	5,089	4,876	4,908	4,923	4,752	4,573	4,575	4,552
Southeast	4,561	4,434	4,568	3,688	3,755	3,649	3,574	3,496	3,512	3,550
West	5,550	5,580	5,529	3,831	3,838	3,957	3,941	3,840	3,756	3,650
Districtwide (c.)				900	953	1,017	998	1,085	1,072	1,077
Charter Schools (d.)					220	480	709	875	774	744
Total	27,587	27,507	27,489	27,464	27,490	27,687	27,482	27,235	27,153	26,828

* Reflects changes in senior high boundaries

(a.) Includes base/post elementary schools: Aurora, Mt. Spurr, Orion, Ursa Major, Ursa Minor.

(b.) Reflects grade six at Mirror Lake Middle School beginning in 1997-98

(c.) Includes Chugach Optional (K-6), Northern Lights ABC (K-6), and Polaris (K-6)

(d.) Includes Aquarian (K-6) and Family Partnership (K-6) in 1997-98. Includes Aquarian (K-6), Family Partnership (K-6), and Village Charter (K-8) in 1998-99.

Note: Data include level 3 special ed students, but does not include preschool students.

Table 9**Secondary Membership by High School Attendance Area: 1993-2002**

Geographic Area	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
Northeast	2,428	2,352	2,384	2,474	2,614	2,701	2,670	2,814	2,893	3,049
Eagle River/Chugiak ¹	2,782	2,921	2,976	3,035	3,353	3,347	3,300	3,284	3,301	3,352
Southwest	3,188	3,208	3,164	3,295	3,143	3,111	3,071	3,168	3,259	3,400
East	3,135	3,189	3,213	3,164	2,851	2,950	2,901	3,010	3,072	3,187
Southeast	3,518	3,577	3,610	3,602	3,927	4,052	4,105	4,177	4,256	4,357
West	2,864	2,889	2,869	2,915	3,073	3,200	3,195	3,379	3,389	3,512
Alt. Programs ²	697	971	819	801	820	880	941	824	809	803
District-wide Schools ³	289	299	518	526	526	541	517	515	520	525
Charter Schools (7-12) ⁴					232	313	362	380	238	316
TOTAL:	18,901	19,406	19,553	19,812	20,539	21,095	21,062	21,551	21,737	22,501

¹ Reflects boundary changes and opening of new middle schools; reflects grade six at Mirror Lake Middle School

² Includes AVAIL, Benson SAVE, Benson SEARCH, McLaughlin, SAVE I, High School Completion, and part time students

³ Includes Polaris (7-12) and Steller (7-12)

⁴ Includes Family Partnership (7-12), and Village Charter (7-12)

Table 10**Special Services/ Pre-Elementary Membership****1993-2002**

Program	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
Pre-Elementary Housed in Schools										
Bowman	102	81	69	93	92	77	73	71	74	42
North Star						10	14	14	16	17
Northwood						35	40	31	29	40
Ravenwood						0	0	27	27	30
Other	153	180	151	138	128	109	108	79	80	185
Subtotal	255	261	220	231	220	231	235	222	226	314
Special Services										
Mt Iliamna Preschool	198	184	176	198	214	181	182	167	170	88
Other Special Services*	291	251	255	263	330	357	351	345	347	298
Subtotal	489	435	431	461	544	538	533	512	517	386
Total Special Services	744	696	651	692	764	769	768	734	743	700

* Includes ACT, Booth, Charter North, Jesse Lee, Maplewood, McKinley Heights, Providence Heights, and Whaley.

Note: Data include level 3 special ed students.

Table 11**Private School Membership in Anchorage: 1993-2002**

Grade level	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
Private Kindergarten	361	448	452	526	516	536	457	423	385	353
Private Grades 1-6	1,380	1,535	1,636	1,701	1,636	1,647	1,592	1,614	1,622	1,530
Private Grades 7-8	335	421	497	505	524	501	456	460	476	472
Private Grades 9-12	406	483	565	631	686	704	736	730	835	806
Total Private	2,482	2,887	3,150	3,363	3,362	3,388	3,241	3,227	3,318	3,161
Total Public	47,232	47,609	47,693	47,968	48,793	49,551	49,312	49,520	49,676	50,029
Total Private & Public	49,714	50,496	50,843	51,331	52,155	52,939	52,553	52,747	52,994	53,190
% of Membership that is Private	4.99%	5.72%	6.20%	6.55%	6.45%	6.40%	6.17%	6.12%	6.26%	6%

Note: All data as of September 30th of each school year. Private School membership is enumerated through a membership questionnaire at the beginning of each school year.

Table 12

Private School Enrollment: 2002-2003¹

School Name	Kindergarten		Grade 1-6	Grade 7-8	Grade 9-12	Total K-12
	Half/Day	Full/Day				
Anchor Lutheran School	0	27	104	27	0	158
Anchorage Christian School	0	62	327	125	170	684
Anchorage Gymnastics Assoc.	5	18	0	0	0	23
Anchorage Montessori	18	0	47	0	0	65
Anchorage Junior Academy	0	4	27	2	0	33
Atheneum School	0	0	0	9	23	32
Aurora Waldorf	13	0	58	1	0	71
Banner Christian	3	0	31	12	21	67
Eagle Crest Academy	0	0	0	10	18	28
Eagle River Christian Academy	0	29	65	0	0	94
Eagle River Christian High School	0	0	2	19	40	61
Faith Lutheran	0	11	54	12	0	77
Gateway	0	0	24	6	0	30
Grace Christian	43	0	279	126	242	690
Holy Rosary	0	14	62	19	29	124
Heritage Christian	0	9	130	52	172	363
Home Schools ²	0	0	0	0	0	0
Lumen Christi	0	0	0	15	41	56
North Anch Christian Academy	0	6	8	8	20	42
Pacific Northern Academy	0	18	90	21	25	154
Puffin Heights	0	0	0	0	0	0
Sonrise	2	3	30	3	0	38
St. Elizabeth Ann Seton	19	0	110	0	0	129
St. John's Community School	3	4	42	0	0	49
Starbright	1	15	0	0	0	16
Tom Thumb	0	16	29	0	0	45
True Vine Christian	0	10	11	5	5	31
Total	107	246	1,530	472	806	3,161

¹ based upon September 30th enrollment

² Home School students are no longer required to submit enrollment data.

VI. Membership Projections Summary: 2002-03 to 2007-08

Forecasting Methodology and Assumptions: The principal methodology used in forecasting is known as the cohort-survival technique. The basic technique involves calculating the ratio of the number of students in one grade during one year compared to the number of students who "survive" the year and enroll in the next grade in the following year. This survival rate calculation treats the student body in an aggregate fashion, using historical membership data. It is affected by such factors as school promotion, net migration and withdrawal rates. All of these factors are included in the term "survival" as it is used in this context.

Fluctuations in the data from year to year create a pattern from which an average survival rate can be calculated to project future student membership. For example, if over a period of several years, an average of 96 percent of the student membership in grade 3 goes on to grade 4, and if 300 children are now enrolled in grade 3, then next year's grade 4 membership may be estimated at 96 percent of 300 or 288 students. Twelve average rates of survival are calculated for a system with thirteen grades (kindergarten is considered to be a grade). These rates can then be applied to present student membership and used to project membership levels for each succeeding year. Thus, if the average survival rate from grade 4 (with its 288 students) to grade 5 is 1.10, then for the second projected year the estimate for grade 5 is 1.10 of 288 or 317 students.

Projecting future kindergarten membership is more complex. Grade to grade cohort survival cannot be used, since there is no preceding grade for kindergarten. Therefore, information such as estimates of the number of children in the 1-5 year old population cohorts, the number of live births five years previously, and recent trends in kindergarten are utilized. This year's forecast for kindergarten enrollment was derived from the State of Alaska age cohort population projections by the Alaska Department of Labor. Singular age population projections for Anchorage were then extrapolated from the state projections. These projections were used to determine kindergarten enrollment for the next six years. This was done by using a weighted index of the average ratio of ASD kindergarten enrollment to the 5-year-old Anchorage population

and applying it to the singular age projections. Indicators of housing and development trends were then incorporated into these projections.

Projections for individual schools are derived using the benchmark numbers realized through the cohort-survival and kindergarten projection methods. The allocation of students to each school is done by examining historical trends in individual school membership, as well as historical and projected housing and economic trends for that area.

A good population forecast should be driven by assumptions. If the assumptions behind the forecast are considered reasonable and the methodology employed is professionally acceptable, the forecast will represent a credible attempt to estimate future School District membership levels for planning purposes. The assumptions, which were employed in developing the 2003-04 to 2008-09 membership forecasts, are described in the following paragraphs.

The ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade, perhaps at a more rapid pace than in recent years. However, due to decreasing oil production and fluctuating oil prices in the state, this exploration may not have a dramatic overall impact on the state's finances and consequently its population. It is also assumed that the air cargo industry in Anchorage will continue to develop and that employment levels in these industries will affect the School District population.

Economic and housing data are utilized in the formulation of long-range student membership projections. The Municipality of Anchorage's Population Estimate Surveys, as well as information supplied by the State Demographer have been utilized in formulating the six-year student membership projections.

The projection series presented in this document reflects a continuing stabilization of the Anchorage economy. Demographic changes indicate a

leveling off or reduction of ASD enrollment over the next six years. While a very young age structure sustained growth in the elementary grades during the late 80's and has resulted in growth through the 90's in the secondary grades, a maturing age composition will drive a decline in the elementary population over the next six years. This trend is already evident in recent kindergarten enrollments. From 1993 to 1998, the average kindergarten enrollment averaged over 3,900. From 1998 to 2002, kindergarten enrollment has averaged 3,600, or 300 less. This decline in kindergarten enrollment has lowered the growth rate of the District's elementary population and will give rise to a decline in the elementary membership over the next six years.

The decline in kindergarten enrollment, as well as the low elementary growth rate, is a result of shifting demographics in the Anchorage area. U.S. Census data indicate that from 1990 to 2000, the population of the child-rearing age cohort (20-34 year olds) declined by 13 percent. The population of the 0 - 4 age group declined by nearly 2,000 children, or 9%. The median age in Anchorage increased from 29.6 in 1990 to 32.4 in 2000. Additionally, the Municipality of Anchorage's Anchorage Indicators: 2000 shows that from 1990 until 1999, the military and dependent population decreased by 16 percent.

U.S. Census data also indicate that from 1990 to 2000, the 10-14 and 15-19 age groups grew by 32% and 28%, respectively. This growth can be seen in our secondary enrollment, which is projected to continue to increase over the next 2-3 years, peaking in 2005 or 2006. From that time on, secondary enrollment is projected to decline slowly, as a result of the smaller classes coming from the elementary schools.

Table 13 shows the Districtwide membership projections for the next six years by grade. This table reflects a very stable membership level over these years, with a slight decline projected for years starting in 2004. This decline comes mostly in the elementary grades, and later from the middle schools, as discussed above.

Table 14 shows the elementary projections for each geographic area. These projections follow the same structure as former years, in terms of the

elementary schools assigned to each area. However, rather than calling the areas “High School Attendance Area”, this report labels them by geographic region. Prior reports have created some confusion, because of the terminology it appeared that all students from a particular elementary school would be going to a single high school. Some split boundaries do not allow for a one-to-one match from feeder schools. Since it is still useful to look at what has happened (Table 8) and what will be happening to enrollments in various parts of the District, Table 14 is maintained in this report by geographic region.

Table 15 summarizes the projections for each elementary school, and includes the EED Capacity and actual enrollment for September 30, 2002. EED capacities are lower for all schools than in prior reports, due to a change in EED regulations in December 2002. This regulation change increased the square foot allowance for each student, which lowers the EED capacity of each facility. It should be noted that in Table 15, as well as other tables throughout this document, the September 30, 2002 membership for Chester Valley is shown as 256 and for Ptarmigan as 421. These totals assume that the 54 Ptarmigan kindergarten students housed at Chester Valley (due to crowding at Ptarmigan) should be counted as Ptarmigan students and not included in the Chester Valley membership.

Tables 16 and 17 provide the same information for middle school and high school memberships, respectively. Tables 18 and 19 summarize this information for the secondary district-wide schools, charter schools, alternative schools, and special services programs.

Table 13**Projections to 2008-2009 by Grades**

	9/30/2002 Actual	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Kindergarten	3,573	3,539	3,556	3,548	3,552	3,550	3,551
Grade One	3,607	3,723	3,680	3,698	3,689	3,694	3,691
Grade Two	3,634	3,590	3,700	3,657	3,675	3,666	3,671
Grade Three	3,829	3,653	3,605	3,715	3,672	3,690	3,681
Grade Four	3,814	3,854	3,672	3,624	3,735	3,691	3,710
Grade Five	4,128	3,804	3,841	3,660	3,612	3,723	3,679
Grade Six	4,044	4,136	3,809	3,846	3,664	3,616	3,727
Subtotal 1-6	23,056	22,760	22,307	22,200	22,047	22,080	22,159
Subtotal K-6	26,629	26,299	25,863	25,748	25,599	25,630	25,710
Grade Seven	4,203	4,207	4,301	3,961	4,000	3,810	3,761
Grade Eight	3,930	4,015	4,018	4,108	3,783	3,820	3,639
Grade Nine	3,866	3,843	3,926	3,929	4,017	3,699	3,735
Grade Ten	3,581	3,832	3,809	3,891	3,894	3,981	3,666
Grade Eleven	3,417	3,393	3,631	3,609	3,687	3,690	3,772
Grade Twelve	3,276	3,345	3,322	3,555	3,533	3,609	3,612
Subtotal 7-8	8,133	8,222	8,319	8,069	7,783	7,630	7,400
Subtotal 9-12	14,140	14,413	14,688	14,984	15,131	14,979	14,785
Subtotal 7-12	22,273	22,635	23,007	23,053	22,914	22,609	22,185
Special Services *	1,127	1,288	1,286	1,284	1,277	1,270	1,261
TOTAL	50,029	50,222	50,156	50,085	49,790	49,509	49,156

* Includes Special Programs, level 3 special ed, and Pre-elementary housed in schools

Note: Level 3 special ed students are not included in the grade levels.

Table 14

Elementary Projections Summary: 2003-2009

East Area

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	254	254	254	254	254	254	254
EED Capacity	4,925	4,925	4,925	4,925	4,925	4,925	4,925
Membership							
Kindergarten	589	586	588	587	586	587	587
1st Grade	584	591	588	591	588	588	588
2nd Grade	579	580	593	586	588	586	586
3rd Grade	670	573	571	587	577	579	577
4th Grade	653	671	564	569	576	567	568
5th Grade	696	646	668	559	562	567	559
6th Grade	707	684	636	660	551	554	556
Level 3	74	74	74	74	73	72	71
Total	4,552	4,405	4,282	4,213	4,101	4,100	4,092
% Capacity	92%	89%	87%	86%	83%	83%	83%
Additional Capacity	373	520	643	712	824	825	833

Includes: Airport Heights Mt. View Tudor
College Gate Rogers Park Tyson, William
Kasuun Russian Jack Williwaw
Lake Otis

Table 14

Elementary Projections Summary: 2003-2009
Districtwide Schools

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Membership							
Kindergarten	229	221	220	220	220	220	220
1st Grade	215	262	254	252	253	253	253
2nd Grade	228	235	243	267	232	234	234
3rd Grade	271	230	235	244	232	231	231
4th Grade	240	258	243	248	252	244	243
5th Grade	264	221	239	221	226	233	224
6th Grade	246	266	224	246	227	229	232
7th Grade	74	75	81	74	76	72	72
8th Grade	52	65	63	66	61	62	60
Level 3	2	1	1	1	1	1	1
Total	1,821	1,834	1,803	1,839	1,780	1,779	1,770

Includes: Aquarian Charter
 Chugach Opt.
 Family Part. Charter K-6
 Northern Lights ABC K-8
 Polaris K-6
 Village Charter K-8

Table 15**Elementary Student Population Projections by Schools
2002-2008**

School Name	EED	Actual						
	Capacity	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Abbott Loop	506	441	438	442	452	446	455	460
Airport Heights	328	276	257	246	244	223	225	223
Alpenglow	523	463	458	464	478	514	543	564
Aquarian Charter		228	240	240	239	237	238	235
Aurora	470	405	393	370	369	348	348	349
Baxter	540	435	421	406	400	380	345	346
Bayshore	509	562	569	544	524	516	494	484
Bear Valley	431	510	498	489	476	473	470	477
Birchwood ABC K-8	413	313	323	317	314	312	304	295
Bowman, Willard	579	499	485	466	453	455	459	451
Campbell	534	511	516	484	462	455	445	444
Chester Valley	329	310	228	220	220	216	217	215
Chinook	497	556	548	534	525	512	510	522
Chugach Opt. K-6	259	239	227	221	216	208	202	198
Chugiak Elem.	535	494	480	478	465	449	446	453
College Gate	522	391	360	342	321	300	308	304
Creekside Park	520	465	477	486	498	489	494	494
Denali	547	373	399	419	435	457	480	507
Eagle River	504	380	381	376	371	363	363	367
Fairview	560	476	471	465	453	451	455	457
Family Part. Charter		333	331	312	312	289	294	304
Fire Lake	431	284	274	274	268	276	270	270
Girdwood K-8	123	164	167	172	180	177	179	174
Government Hill	507	494	494	485	487	478	478	476
Homestead	448	434	439	440	454	481	507	523
Huffman	527	481	477	486	467	457	456	462
Inlet View	257	255	249	244	246	245	247	240
Kasuun	536	525	516	521	534	546	561	559
Kincaid	536	533	539	541	553	566	579	593
Klatt	431	422	428	441	446	457	461	462
Lake Hood	536	474	440	425	419	415	406	414
Lake Otis	502	433	407	367	355	340	327	320
Mount Spurr	348	319	314	320	320	314	322	325
Mt. View	505	461	450	434	405	384	370	361
Muldoon	536	496	488	458	443	429	424	415
North Star	662	502	498	473	452	439	427	420
Northern Lights ABC	536	620	604	589	587	591	589	574
Northwood	532	300	290	283	281	281	277	274
Nunaka Valley	373	305	293	289	285	276	268	264
Ocean View	519	572	584	594	615	621	644	634
O'Malley	432	316	294	270	267	257	252	254
Orion	649	312	310	289	277	276	275	269
Polaris K-6	71	218	212	206	203	201	201	204
Ptarmigan	302	367	410	396	406	412	407	405
Rabbit Creek	463	393	387	374	365	365	362	369

Table 15**Elementary Student Population Projections by Schools
2002-2008**

School Name	EED	Actual						
	Capacity	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Ravenwood	431	411	423	429	448	485	493	506
Rogers Park	479	528	514	510	504	481	498	497
Russian Jack	536	386	380	377	369	368	356	356
Sand Lake	486	617	633	631	619	613	628	621
Scenic Park	438	535	532	515	507	516	506	516
Spring Hill	431	396	398	413	423	443	449	457
Susitna	476	567	572	576	581	581	593	606
Taku	460	417	412	420	433	437	445	444
Trailside	536	514	529	535	561	553	559	566
Tudor	492	550	546	534	535	536	534	539
Turnagain	466	321	309	311	311	317	315	315
Tyson, William	536	442	432	423	416	414	410	424
Ursa Major	517	402	396	388	381	371	359	360
Ursa Minor	352	268	268	275	274	278	274	270
Village Charter K-8		183	220	235	250	254	255	255
Williwaw	489	560	543	528	530	510	513	511
Willow Crest	469	455	438	424	416	411	417	413
Wonder Park	454	448	436	429	415	414	406	393
Wood, Gladys	408	488	466	455	465	477	470	477
TOTAL	28,324	26,828	26,511	26,100	25,980	25,836	25,864	25,936

Note: Level 3 special ed students are included.

Table 16**Middle School Population Projections by Schools
2002-2008**

School Name	EED Capacity	Actual 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Central	568	776	795	810	785	758	743	720
Clark	807	977	952	966	936	905	887	862
Goldenview	964	941	941	954	927	894	876	850
Gruening	752	635	654	672	652	627	616	596
Hanshew	908	963	955	983	954	921	901	874
Mears	911	1069	1102	1100	1068	1030	1011	980
Mirror Lake	960	685	670	644	628	602	593	585
Romig	757	838	855	871	844	815	799	774
Wendler	676	933	967	963	935	902	885	858
TOTAL	7,303	7,817	7,891	7,963	7,729	7,454	7,311	7,099

Note: Level 3 special ed students are included.

Table 17**Senior High School Population Projections by Schools
2002-2008**

School Name	EED Capacity	Actual 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Bartlett	1,937	2,072	2,125	2,149	2,207	2,218	2,189	2,161
Chugiak	1,582	2,032	2,041	2,051	2,071	2,118	2,096	2,069
Dimond	1,843	2,331	2,394	1,505	1,528	1,535	1,518	1,501
East	2,136	2,254	2,331	2,371	2,411	2,421	2,396	2,366
Service	1,799	2,453	2,430	1,858	1,903	1,931	1,905	1,879
West	2,065	1,898	1,930	1,999	2,018	2,037	2,017	1,989
New South Anchorage	1,600			1559	1598	1617	1603	1583
TOTAL	12,962	13,040	13,251	13,492	13,736	13,877	13,724	13,548

Note: Level 3 special ed students are included.

Table 18

**Secondary District-wide, Charter School Alternative School Projections
2002-2008**

School Name	EED Capacity	Actual 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Polaris (7-12)	71	229	238	251	257	253	252	247
Steller (7-12)	200	296	304	303	298	298	295	290
Family Partnership		316	340	354	368	361	351	337
Alternatives*	135	803	828	836	862	861	868	862
TOTAL	406	1,644	1,710	1,744	1,785	1,773	1,766	1,736

*Includes AVAIL, Benson SAVE, Benson SEARCH, McLaughlin, SAVE I, High School Completion, and part-time students.

Note: Level 3 special ed students are included.

Table 19

**Special Services Population Projections
2002-2008**

School Name	EED Capacity	Actual 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Mt. Iliamna Pre-Elem.	221	88	108	107	107	107	106	105
Whaley	244	152	181	181	181	179	177	176
Special Programs*		460	569	568	568	565	563	559
TOTAL	465	700	858	856	856	851	846	840

* Includes ACE, ACT, Booth, Charter North, Jessee Lee, Maplewood Group Home, McKinley Heights, Outreach, Providence Heights, North Star Hospital, and Pre-Elementary housed in elementary schools.

Note: Level 3 special ed students are included.

VII. Current Facilities Utilization

EED Capacity: The District has made the decision to report its individual school capacities as the capacity that is assigned to that school by the Department of Education and Early Development (EED). These capacities are calculated by EED based primarily on the square footage of the facility and the grade level of students attending the school (elementary or secondary). Based on these calculations, the prototypical 26-classroom school, such as Kincaid, Russian Jack, or Lake Hood, has a capacity of 536 students. These capacities are often quite different than the ASD capacities reported in prior CIP documents. The ASD capacities were computed on a school-by-school basis, with the number of classrooms and their utilization being the determining factors.

Facilities Utilization: In addition to capacity, which is based on facility square footage, there is a need for information on how the school is used programmatically. Administrators are aware that some programs, or special services, require space beyond the normal capacity of a classroom. Therefore, in this report, information is provided to assist the schools and administration in evaluating the actual number of students that can be housed, based on classroom utilization. Part of this information is summarized in tables 20-22, which lists information on each school related to number of classrooms, square footage, and relocatable units in use. In Appendix A, in addition to a detailed projection for each school, there is information on the number and types of special programs and special space requirements for the school. This information was provided by the individual units.

Schools Projected at Greater Than 120 Percent of Capacity: Table 23 lists the projected enrollment of all schools, for the next 6 years, as a percentage of capacity. Those schools at which the projected enrollment is greater than 120 percent for at least one of the six years projected are highlighted in bold print. There are more schools highlighted with projected enrollment greater than 120 percent than in prior years, due to the recent change in EED regulations. The base allowable gross square footage for elementary students increased from 110 to 114, and for secondary students, from 157 to 165. This represents approximately 4 percent and 5 percent decreases in EED capacity, respectively.

Table 20

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	EED Capacity	Membership 9/30/02	Maximum Number of Portables Allowed	Current Number of Portables	Number of ASD Transported Students
Abbott Loop	58,341	9	26	506	441	2	0	83
Airport Heights	39,450	8	20	328	276	2	1	23
Alpenglow	60,219	23	26	523	464	0	0	3
Aurora	54,393	10	25	470	405	0	0	116
Baxter	62,076	9	26	540	437	0	0	94
Bayshore	58,649	8	25	509	563	1	2	108
Bear Valley	50,160	18	23	431	512	0	0	220
Birchwood ABC K-8	48,276	11	23	413	318	0	0	123
Bowman, Willard	66,367	20	26	579	541	3	1	186
Campbell	61,438	7	26	534	512	0	0	111
Chester Valley	39,583	8	19	329	311	2	2	0
Chinook	57,314	9	27	497	557	2	2	88
Chugach Optional	32,592	3	10	259	239	0	0	0
Chugiak	61,468	26	26	535	495	3	0	222
College Gate	60,034	7	26	522	391	2	0	66
Creekside Park	59,825	9	24	520	467	3	0	58
Denali	62,915	5	26	547	373	0	0	265
Eagle River	58,086	8	26	504	396	1	0	206
Fairview	64,312	4	27	560	477	3	0	116
Fire Lake	50,160	18	23	431	286	2	0	152
Girdwood K-8	25,110	27	9	123	165	0	0	62
Government Hill	58,401	10	26	507	494	5	0	0
Homestead	51,965	11	26	448	437	2	0	74
Huffman	60,610	10	24	527	483	2	0	216
Inlet View	32,470	7	13	257	255	2	2	42
Kasuun	61,599	15	26	536	527	2	2	138
Kincaid	61,599	40	26	536	533	2	0	183
Klatt	50,160	10	23	431	426	3	0	251
Lake Hood	61,599	15	26	536	474	2	0	2
Lake Otis	57,897	10	26	502	433	3	0	223
Mountain View	58,158	10	26	505	462	5	0	2
Mount Spurr	41,535	6	18	348	321	0	0	58
Muldoon	61,599	10	26	536	498	3	0	4
North Star	75,674	10	31	662	519	2	2	203
Northern Lights ABC	61,599	10	26	536	621	2	0	0
Northwood	61,115	7	24	532	340	0	0	155
Nunaka Valley	44,100	7	18	373	329	2	0	74
Ocean View	59,736	9	24	519	573	3	1	128
O'Malley	50,253	10	24	432	344	2	1	142
Orion	74,196	7	25	649	314	2	0	87
Polaris K-6**	17,984	5	0	71	218	6	5	0
Ptarmigan	36,841	10	16	302	367	2	4	23
Rabbit Creek	53,633	9	24	463	395	2	0	65
Ravenwood	50,160	15	23	431	441	3	0	189
Rogers Park	55,402	11	26	479	530	2	1	179

Table 20**Elementary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	EED Capacity	Membership 9/30/02	Maximum Number of Portables Allowed	Current Number of Portables	Number of ASD Transported Students
Russian Jack	61,599	19	26	536	417	0	0	119
Sand Lake	56,153	10	24	486	619	3	1	73
Scenic Park	50,912	9	24	438	539	2	2	196
Spring Hill	50,160	15	23	431	405	2	0	262
Susitna	55,023	15	25	476	568	2	2	325
Taku	53,270	9	20	460	417	2	1	172
Trailside	61,599	15	26	536	514	2	0	232
Tudor	56,757	10	26	492	550	2	2	208
Turnagain	54,000	9	24	466	343	2	0	58
Tyson, William	61,599	15	26	536	442	2	0	51
Ursa Major	59,477	3	26	517	402	2	0	144
Ursa Minor	41,941	2	16	352	269	2	0	0
Williwaw	56,500	14	26	489	560	2	3	119
Willow Crest	54,304	10	26	469	455	2	3	121
Wonder Park	52,638	9	26	454	448	2	2	1
Wood, Gladys	47,777	9	24	408	490	2	2	81
Elementary Totals	3,302,762	684	1,424	28,324	26,398	116	44	6,902

*Does not include adjustments for expiring program variances.

**All classrooms reported on Secondary Facility Utilization.

Note: 1) Membership includes preschool and level 3 special ed students. Charter schools are not included.
 2) Facility information for Denali Elementary relates to the replacement school which will open in 2003-04.

Table 21**Secondary Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	EED Capacity	Membership 9/30/02	Maximum Number of Portables Allowed	Current Number of Portables	Number of ASD Transported Students
Bartlett	319,592	118	106	1,937	2,072	4	0	971
Central	95,837	16	34	568	776	0	1	425
Chugiak	261,054	26	75	1,582	2,032	9	15	807
Clark	133,592	31	41	807	977	4	8	325
Dimond	281,845	57	99	1,843	2,331	5	19	465
East	333,331	36	102	2,136	2,254	4	0	702
Goldenview	159,209	30	48	964	941	0	0	628
Gruening	124,862	20	36	752	635	4	0	337
Hanshew	150,085	30	44	908	963	4	0	644
Mears	150,506	30	43	911	1,069	5	6	539
Mirror Lake 6-8	158,630	30	49	960	685	6	0	414
Romig	125,614	15	45	757	838	0	1	391
Service	296,909	58	91	1,799	2,453	8	14	812
Wendler	112,696	17	42	676	933	10	10	531
West	318,194	35	83	2,065	1,898	0	1	468
Secondary Totals	3,021,956	549	938	18,665	20,857	63	75	8,459

*Does not include adjustments for expiring program variances.

Note: Membership includes level 3 special ed students. Charter schools are not included.

Table 22**Special Service Facility Utilization**

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	EED Capacity	Membership 9/30/02
Benson/Search	27,275	14	15	85	310
King Career	133,669			807	
Mt. Illiamna Preschool		7	15	221	88
Polaris K-12 * ¹	17,280	5	16	71	229
Save I	18,580		7	50	228
Steller	45,910	9	12	200	296
Whaley K-12 * ¹	52,188	5	23	244	152
Totals	294,902	40	88	1,678	1,303

*Does not include adjustments for expiring program variances.

*¹ EED capacity assumed equal ratio between elementary and secondary students.
All classrooms reported on secondary utilization.

Note: Membership includes level 3 special ed students.

Table 23

Percentage Capacity- 2002-03 to 2008-09

School Name	Actual		Projected				
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Abbott Loop	87%	87%	87%	89%	88%	90%	91%
Airport Heights	84%	78%	75%	74%	68%	69%	68%
Alpenglow	89%	88%	89%	91%	98%	104%	108%
Aurora	86%	84%	79%	79%	74%	74%	74%
Bartlett	107%	110%	111%	114%	115%	113%	112%
Baxter	81%	78%	75%	74%	70%	64%	64%
Bayshore	111%	112%	107%	103%	101%	97%	95%
Bear Valley	119%	116%	113%	110%	110%	109%	111%
Birchwood ABC K-8	77%	78%	77%	76%	76%	74%	71%
Bowman, Willard	93%	84%	80%	78%	79%	79%	78%
Campbell	96%	97%	91%	87%	85%	83%	83%
Central	137%	140%	143%	138%	133%	131%	127%
Chester Valley	95%	69%	67%	67%	66%	66%	65%
Chinook	112%	110%	107%	106%	103%	103%	105%
Chugach Opt.	92%	88%	85%	83%	80%	78%	76%
Chugiak Elem.	93%	90%	89%	87%	84%	83%	85%
Chugiak High	128%	129%	130%	131%	134%	132%	131%
Clark	121%	118%	120%	116%	112%	110%	107%
College Gate	75%	69%	66%	61%	57%	59%	58%
Creekside Park	90%	92%	93%	96%	94%	95%	95%
Denali	67%	71%	75%	78%	82%	86%	91%
Dimond	126%	130%	82%	83%	83%	82%	81%
Eagle River	79%	76%	75%	74%	72%	72%	73%
East	106%	109%	111%	113%	113%	112%	111%
Fairview	85%	84%	83%	81%	81%	81%	82%
Fire Lake	66%	64%	64%	62%	64%	63%	63%
Girdwood K-8	134%	136%	140%	146%	144%	146%	141%
Goldenview	98%	98%	99%	96%	93%	91%	88%
Government Hill	97%	97%	96%	96%	94%	94%	94%
Gruening	84%	87%	89%	87%	83%	82%	79%
Hanshew	106%	105%	108%	105%	101%	99%	96%
Homestead	98%	98%	98%	101%	107%	113%	117%
Huffman	92%	91%	92%	89%	87%	87%	88%
Inlet View	99%	97%	95%	96%	95%	96%	93%
Kasuun	98%	96%	97%	100%	102%	105%	104%
Kincaid	99%	101%	101%	103%	106%	108%	111%
Klatt	99%	99%	102%	103%	106%	107%	107%
Lake Hood	88%	82%	79%	78%	77%	76%	77%
Lake Otis	86%	81%	73%	71%	68%	65%	64%
Mears	117%	121%	121%	117%	113%	111%	108%
Mirror Lake	71%	70%	67%	65%	63%	62%	61%
Mount Spurr	92%	90%	92%	92%	90%	93%	93%
Mt. View	91%	89%	86%	80%	76%	73%	71%
Muldoon	93%	91%	85%	83%	80%	79%	77%
North Star	78%	75%	71%	68%	66%	65%	63%
Northern Lights ABC	116%	113%	110%	110%	110%	110%	107%
Northwood	64%	55%	53%	53%	53%	52%	52%
Nunaka Valley	88%	79%	77%	76%	74%	72%	71%

Table 23

Percentage Capacity- 2002-03 to 2008-09

School Name	Actual		Projected				
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Ocean View	110%	113%	114%	118%	120%	124%	122%
O'Malley	80%	68%	63%	62%	59%	58%	59%
Orion	48%	48%	45%	43%	43%	42%	41%
Polaris (7-12)	323%	335%	354%	362%	356%	355%	348%
Polaris K-6	307%	299%	290%	286%	283%	283%	287%
Ptarmigan	122%	136%	131%	87%	87%	88%	88%
Rabbit Creek	85%	84%	81%	79%	79%	78%	80%
Ravenwood	102%	98%	100%	104%	113%	114%	117%
Rogers Park	111%	107%	106%	105%	100%	104%	104%
Romig	111%	113%	115%	111%	108%	106%	102%
Russian Jack	78%	71%	70%	69%	69%	66%	66%
Sand Lake	127%	130%	130%	127%	126%	129%	128%
Scenic Park	123%	121%	118%	116%	118%	116%	118%
Service	136%	135%	103%	106%	107%	106%	104%
South Anchorage High	0%	0%	97%	100%	101%	100%	99%
Spring Hill	94%	92%	96%	98%	103%	104%	106%
Steller (7-12)	148%	152%	152%	149%	149%	148%	145%
Susitna	119%	120%	121%	122%	122%	125%	127%
Taku	91%	90%	91%	94%	95%	97%	97%
Trailside	96%	99%	100%	105%	103%	104%	106%
Tudor	112%	111%	109%	109%	109%	109%	110%
Turnagain	74%	66%	67%	67%	68%	68%	68%
Tyson, William	82%	81%	79%	78%	77%	76%	79%
Ursa Major	78%	77%	75%	74%	72%	69%	70%
Ursa Minor	76%	76%	78%	78%	79%	78%	77%
Wendler	138%	143%	142%	138%	133%	131%	127%
West	92%	93%	97%	98%	99%	98%	96%
Williwaw	115%	111%	108%	108%	104%	105%	104%
Willow Crest	97%	93%	90%	89%	88%	89%	88%
Wonder Park	99%	96%	94%	91%	91%	89%	87%
Wood, Gladys	120%	114%	112%	114%	117%	115%	117%

Note: 1) Percentages calculated using membership that included preschool and level 3 special ed students.
2) Charter schools are not included.

APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	71	64	64	64	64	64	64
1st Grade	57	71	64	64	64	64	64
2nd Grade	52	56	68	62	62	62	62
3rd Grade	69	52	56	68	62	62	62
4th Grade	50	66	51	54	66	60	59
5th Grade	58	52	69	53	57	68	62
6th Grade	69	62	55	72	56	60	72
Level 3	15	15	15	15	15	15	15
Total	441	438	442	452	446	455	460
% Capacity	87%	87%	87%	89%	88%	90%	91%
Additional Capacity	65	68	64	54	60	51	46

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,341	426	15	441	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	4	3

Explanation of Special Program Room Use: Art
Bilingual (.5)
Computer Lab
OT (.5)

In addition: Psychology in room next to Principal's office
Speech in room across from office
Reading in book room
Music in music room

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	20	20	20	20	20	20	20
EED Capacity	328	328	328	328	328	328	328
Membership							
Kindergarten	32	33	33	33	33	33	33
1st Grade	35	33	35	35	35	35	35
2nd Grade	32	32	31	33	32	33	33
3rd Grade	46	28	28	28	28	28	28
4th Grade	33	45	27	27	26	27	27
5th Grade	37	32	44	26	26	26	26
6th Grade	44	38	32	46	27	27	25
Level 3	17	16	16	16	16	16	16
Total	276	257	246	244	223	225	223
% Capacity	84%	78%	75%	74%	68%	69%	68%
Additional Capacity	52	71	82	84	105	103	105

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,450	259	17	276	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	4	3

Explanation of Special Program Room Use: Art
Computer Lab
Music

In addition: Bilingual shares room with Spec Ed resource
Indian Ed shares a room with Campfire
Band & Orchestra share space
OT/PT
Psychology in conference room
Speech in conference room

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	523	523	523	523	523	523	523
Membership							
Kindergarten	57	58	58	58	58	58	58
1st Grade	58	74	75	75	75	75	75
2nd Grade	54	60	76	78	78	78	78
3rd Grade	50	59	66	84	85	85	85
4th Grade	73	50	59	66	85	86	86
5th Grade	78	74	51	61	68	88	89
6th Grade	89	79	75	52	61	69	89
Level 3	4	4	4	4	4	4	4
Total	463	458	464	478	514	543	564
% Capacity	89%	88%	89%	91%	98%	104%	108%
Additional Capacity	60	65	59	45	9	-20	-41

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,219	459	4	463	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	4

Explanation of Room Use:

Bilingual
Computer Lab
Reading
Orchestra

In addition: Band - MPR
Speech - room 111
Psychology - room 112
OT/PT - room 113

Table 24

Elementary Facility Utilization

Aquarian Charter (K-6): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Membership							
Kindergarten	44	39	39	39	39	39	39
1st Grade	32	51	51	50	51	51	51
2nd Grade	33	32	32	32	31	32	32
3rd Grade	41	32	32	32	31	31	31
4th Grade	26	42	42	42	41	41	41
5th Grade	27	20	20	20	20	20	19
6th Grade	25	24	24	24	24	24	22
Level 3	0	0	0	0	0	0	0
Total	228	240	240	239	237	238	235

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	228	0	228			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room Use:

Psychology
Speech
OT

Table 24

Elementary Facility Utilization

Aurora (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	470	470	470	470	470	470	470
Membership							
Kindergarten	63	57	57	57	57	57	57
1st Grade	55	65	58	58	58	58	58
2nd Grade	50	50	59	53	53	53	53
3rd Grade	73	45	45	52	47	47	47
4th Grade	47	72	45	45	52	47	47
5th Grade	63	42	65	40	40	46	42
6th Grade	52	60	39	62	39	38	43
Level 3	2	2	2	2	2	2	2
Total	405	393	370	369	348	348	349
% Capacity	86%	84%	79%	79%	74%	74%	74%
Additional Capacity	65	77	100	101	122	122	121

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,393	403	2	405	25		25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	1	7

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Music
- Band
- Orchestra
- Reading

In addition: Eagle's Nest'-Parent Volunteer room

Table 24

Elementary Facility Utilization

Baxter (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	540	540	540	540	540	540	540
Membership							
Kindergarten	44	47	47	47	47	47	47
1st Grade	48	47	50	49	50	50	50
2nd Grade	83	46	45	47	47	47	47
3rd Grade	65	82	46	44	47	47	47
4th Grade	54	69	86	49	46	50	50
5th Grade	67	53	68	86	48	45	49
6th Grade	61	64	51	65	82	46	43
Level 3	13	13	13	13	13	13	12
Total	435	421	406	400	380	345	345
% Capacity	81%	78%	75%	74%	70%	64%	64%
Additional Capacity	105	119	134	140	160	195	195

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,076	422	13	435	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	4

Explanation of Special Program Room Use:
 Art
 Bilingual
 Computer Lab
 Indian Ed
 Ignite
 Speech

In addition: OT/PT in the OT/PT room

Table 24

Elementary Facility Utilization

Bayshore (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	509	509	509	509	509	509	509
Membership							
Kindergarten	60	66	67	66	66	66	66
1st Grade	75	62	66	67	66	66	66
2nd Grade	84	74	62	66	67	66	66
3rd Grade	78	88	78	65	70	70	70
4th Grade	89	77	86	77	64	68	69
5th Grade	100	96	83	95	83	69	74
6th Grade	76	106	102	88	100	89	73
Level 3	0	0	0	0	0	0	0
Total	562	569	544	524	516	494	484
% Capacity	110%	112%	107%	103%	101%	97%	95%
Additional Capacity	-53	-60	-35	-15	-7	15	25

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,649	562	0	562	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	2

Explanation of Special Program Room Use: Art
Bilingual
Band
Orchestra

In addition: Psychology in library bookroom janitor storage
Speech in closet

Table 24

Elementary Facility Utilization

Bear Valley (K-6): Service Attendance Area

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	56	50	50	50	50	50	50
1st Grade	53	65	58	58	58	58	58
2nd Grade	67	60	72	65	65	65	65
3rd Grade	69	68	61	74	66	66	66
4th Grade	83	74	73	65	80	70	70
5th Grade	84	87	78	77	68	84	74
6th Grade	94	90	93	83	82	73	90
Level 3	4	4	4	4	4	4	4
Total	510	498	489	476	473	470	477
% Capacity	118%	116%	113%	110%	110%	109%	111%
Additional Capacity	-79	-67	-58	-45	-42	-39	-46

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	506	4	510	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	1	1

Explanation of Special Program Room Use: Ignite

In addition: Art in art room
 Computer Lab is smaller than classroom
 Music is on the stage
 Bilingual in large closet/small room
 Speech in large closet/small room
 Psychology in large closet/small room
 OT/PT

Table 24

Elementary Facility Utilization

Birchwood ABC (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	413	413	413	413	413	413	413
Membership							
Kindergarten	38	40	40	40	40	40	40
1st Grade	59	42	46	46	46	46	46
2nd Grade	47	57	41	44	44	44	44
3rd Grade	45	47	57	41	44	44	44
4th Grade	51	46	49	58	41	45	45
5th Grade	51	52	47	50	60	42	46
6th Grade	18	36	34	32	34	40	27
Level 3	4	3	3	3	3	3	3
Total	313	323	317	314	312	304	295
% Capacity	76%	78%	77%	76%	76%	74%	71%
Additional Capacity	100	90	96	99	101	109	118

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
48,276	309	4	313	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	7

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music
- Band
- Orchestra
- Speech
- Ignite
- OT/PT

In addition: Psychology in small office

Table 24

Elementary Facility Utilization

Bowman, Willard (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	579	579	579	579	579	579	579
Membership							
Kindergarten	56	55	56	56	56	56	56
1st Grade	67	60	59	60	60	60	60
2nd Grade	61	70	63	62	63	63	63
3rd Grade	63	62	71	63	63	65	65
4th Grade	76	63	62	72	64	63	65
5th Grade	87	82	68	67	78	69	69
6th Grade	84	88	82	68	66	78	68
Level 3	5	5	5	5	5	5	5
Total	499	485	466	453	455	459	451
% Capacity	86%	84%	80%	78%	79%	79%	78%
Additional Capacity	80	94	113	126	124	120	128

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
66,367	494	5	499	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	8	4

Explanation of Special Program Room Use: Art
Bilingual/Speech
Computer Lab
Music

In addition: OT/PT
Psychology
Speech

Table 24

Elementary Facility Utilization

Campbell (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	534	534	534	534	534	534	534
Membership							
Kindergarten	61	61	61	61	61	61	61
1st Grade	69	67	67	67	67	67	67
2nd Grade	74	67	66	66	66	66	66
3rd Grade	69	70	63	61	62	62	62
4th Grade	85	71	73	64	63	63	63
5th Grade	96	84	70	72	64	62	63
6th Grade	55	94	82	69	70	62	60
Level 3	2	2	2	2	2	2	2
Total	511	516	484	462	455	445	444
% Capacity	96%	97%	91%	87%	85%	83%	83%
Additional Capacity	23	18	50	72	79	89	90

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,438	509	2	511	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	2

Explanation of Special Program Room Use: Bilingual Ignite

In addition: Speech in conference room A
Psychologist in conference room C
Spec Education in conference room B
OT/PT in conference room D

Table 24

Elementary Facility Utilization

Chester Valley (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	19	19	19	19	19	19	19
EED Capacity	329	329	329	329	329	329	329
Membership							
Kindergarten	44	45	46	45	46	45	45
1st Grade	32	33	35	36	35	36	35
2nd Grade	34	30	31	33	33	33	33
3rd Grade	35	32	28	29	30	31	30
4th Grade	28	31	28	25	25	27	27
5th Grade	34	26	29	26	23	24	25
6th Grade	49	31	23	26	24	21	20
Level 3	0	0	0	0	0	0	0
Total	256	228	220	220	216	217	215
% Capacity	78%	69%	67%	67%	66%	66%	65%
Additional Capacity	73	101	109	109	113	112	114

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,583	310	0	256	19	2	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	4	5

Explanation of Special Program Room Use:

- Art
- Bilingual/Indian Ed
- Computer
- Music
- Band/Orchestra
- Speech
- OT shares with primary Spec Ed

In addition: On Target program shares with the band

Table 24

Elementary Facility Utilization

Chinook (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	27	27	27	27	27	27	27
EED Capacity	497	497	497	497	497	497	497
Membership							
Kindergarten	77	73	73	73	74	73	74
1st Grade	61	73	70	71	70	71	70
2nd Grade	71	62	73	71	72	71	72
3rd Grade	87	72	63	74	72	72	72
4th Grade	83	89	75	64	77	74	75
5th Grade	91	86	92	78	67	80	77
6th Grade	83	90	85	91	77	66	79
Level 3	3	3	3	3	3	3	3
Total	556	548	534	525	512	510	522
% Capacity	112%	110%	107%	106%	103%	103%	105%
Additional Capacity	-59	-51	-37	-28	-15	-13	-25

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,314	553	3	556	27	2	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	4

Explanation of Special Program Room Use: Art
Bilingual
Indian Ed
OT/PT
Orchestra

In addition: UAA Prof. Devel. School - Methods Classes share room with Indian Ed and Orchestra
Speech Therapy in Conf Rm
Computer Lab in Library

Table 24

Elementary Facility Utilization

Chugach Optional (K-6): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	10	10	10	10	10	10	10
EED Capacity	259	259	259	259	259	259	259
Membership							
Kindergarten	22	22	23	23	23	23	23
1st Grade	33	28	29	30	30	30	30
2nd Grade	36	32	28	29	29	30	30
3rd Grade	37	39	34	30	30	31	31
4th Grade	38	37	39	34	29	30	31
5th Grade	34	35	34	36	31	28	27
6th Grade	38	33	33	33	35	29	25
Level 3	1	1	1	1	1	1	1
Total	239	227	221	216	208	202	198
% Capacity	92%	88%	85%	83%	80%	78%	76%
Additional Capacity	20	32	38	43	51	57	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,592	238	1	239	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
10		

In addition: Special Education and other programs are in small offices
 Art is in the Music Room
 Computer Lab
 Music
 OT/PT
 Ignite

Table 24

Elementary Facility Utilization

Chugiak (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	535	535	535	535	535	535	535
Membership							
Kindergarten	72	76	75	76	76	76	76
1st Grade	77	70	74	74	74	74	74
2nd Grade	86	72	66	71	71	71	71
3rd Grade	87	87	73	67	73	72	73
4th Grade	76	92	91	77	71	76	76
5th Grade	92	79	95	96	80	73	79
6th Grade	0	0	0	0	0	0	0
Level 3	4	4	4	4	4	4	4
Total	494	480	478	465	449	446	453
% Capacity	92%	90%	89%	87%	84%	83%	85%
Additional Capacity	41	55	57	70	86	89	82

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,468	490	4	494	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	4

Explanation of Special Program Room Use: Art
Computer Lab
Music
Psycholog/Speech

In addition: Bilingual is in the conference room
Teacher's lounge in room 14

Table 24

Elementary Facility Utilization

College Gate (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	522	522	522	522	522	522	522
Membership							
Kindergarten	39	49	49	49	49	49	49
1st Grade	52	37	47	47	47	47	47
2nd Grade	35	47	34	43	43	43	43
3rd Grade	60	34	46	33	42	42	42
4th Grade	64	62	35	48	33	44	44
5th Grade	64	65	64	35	48	33	44
6th Grade	74	63	64	63	35	47	32
Level 3	3	3	3	3	3	3	3
Total	391	360	342	321	300	308	304
% Capacity	75%	69%	66%	61%	57%	59%	58%
Additional Capacity	131	162	180	201	222	214	218

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,034	388	3	391	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	4

Explanation of Special Program Room Use:
 Art
 Bilingual/Indian Ed
 Computer Lab
 Music
 Speech

In addition: YMCA

Table 24

Elementary Facility Utilization

Creekside Park (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	520	520	520	520	520	520	520
Membership							
Kindergarten	62	62	63	62	63	63	63
1st Grade	68	67	67	68	67	68	68
2nd Grade	62	66	66	66	67	66	67
3rd Grade	75	63	66	66	67	68	67
4th Grade	59	80	67	70	70	70	71
5th Grade	63	60	81	68	71	71	71
6th Grade	65	66	63	85	71	75	74
Level 3	11	13	13	13	13	13	13
Total	465	477	486	498	489	494	494
% Capacity	89%	92%	93%	96%	94%	95%	95%
Additional Capacity	55	43	34	22	31	26	26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,825	454	11	465	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	2

Explanation of Special Program Room Use: Band
Bilingual
Indian Ed

In addition: Music on the stage
Speech Therapy in the small room
OT/PT in small offices
Community School
Century 21st Office
Title 1-FSSC Office
Counselor
PTA/Parent room

Table 24

Elementary Facility Utilization

Denali (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	547	547	547	547	547	547	547
Membership							
Kindergarten	54	66	67	66	67	66	66
1st Grade	46	60	74	75	74	75	74
2nd Grade	53	49	64	79	80	79	80
3rd Grade	56	50	46	59	75	75	74
4th Grade	63	60	53	49	63	79	80
5th Grade	48	54	51	45	42	54	69
6th Grade	41	46	50	48	42	38	50
Level 3	12	14	14	14	14	14	14
Total	373	399	419	435	457	480	507
% Capacity	68%	73%	77%	80%	84%	88%	93%
Additional Capacity	174	148	128	112	90	67	40

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,915	361	12	373	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	1

Explanation of Room Use:

Music

In addition: Denali students are attending school at Kennedy Elementary on Fort Richardson for the 2002-2003 school year. The facility information on this sheet relates to the new Denali Elementary School, which will be open for the 2003-2004 school year.

Table 24

Elementary Facility Utilization

Eagle River (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	504	504	504	504	504	504	504
Membership							
Kindergarten	44	45	45	45	45	45	45
1st Grade	48	51	53	52	53	53	53
2nd Grade	52	47	50	51	51	51	51
3rd Grade	63	55	50	52	54	54	54
4th Grade	58	65	57	51	54	56	56
5th Grade	64	60	68	59	54	56	58
6th Grade	48	55	50	58	49	45	47
Level 3	3	3	3	3	3	3	3
Total	380	381	376	371	363	363	367
% Capacity	75%	76%	75%	74%	72%	72%	73%
Additional Capacity	124	123	128	133	141	141	137

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,086	377	3	380	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: Computer Lab in Book Rm
Music
OT/PT
Speech

In addition: Indian Ed/ Bilingual in Conference Rm
Psychology in Conference Rm

Table 24

Elementary Facility Utilization

Fairview (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
Number of Classrooms	27	27	27	27	27	27	27
EED Capacity	560	560	560	560	560	560	560
Membership							
Kindergarten	63	62	62	62	62	62	62
1st Grade	67	70	69	69	69	69	69
2nd Grade	59	61	64	63	63	63	63
3rd Grade	67	61	63	65	65	65	65
4th Grade	74	66	60	61	64	63	63
5th Grade	73	77	69	62	65	67	67
6th Grade	72	74	78	71	63	66	68
Level 3	1	0	0	0	0	0	0
Total	476	471	465	453	451	455	457
% Capacity	85%	84%	83%	81%	81%	81%	82%
Additional Capacity	84	89	95	107	109	105	103

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
64,312	475	1	476	27	0	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	4

Explanation of Special Program Room Use:
 Art
 Bilingual
 Computer Lab
 Indian Ed
 Music

Table 24

Elementary Facility Utilization

Family Partnership (K-6): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
Membership							
Kindergarten	40	43	43	43	43	43	43
1st Grade	34	41	44	44	44	44	44
2nd Grade	37	34	41	43	43	43	43
3rd Grade	63	38	35	42	44	44	44
4th Grade	44	62	37	34	40	43	43
5th Grade	65	45	65	38	35	41	45
6th Grade	50	68	47	68	40	36	42
Level 3	0	0	0	0	0	0	0
Total	333	331	312	312	289	294	304

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	333	0	333			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Table 24

Elementary Facility Utilization

Fire Lake (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	41	41	41	41	41	41	41
1st Grade	51	45	45	45	45	45	45
2nd Grade	38	51	46	45	45	45	45
3rd Grade	48	36	49	44	43	43	43
4th Grade	46	50	37	51	45	45	45
5th Grade	57	48	53	39	54	48	48
6th Grade	0	0	0	0	0	0	0
Level 3	3	3	3	3	3	3	3
Total	284	274	274	268	276	270	270
% Capacity	66%	64%	64%	62%	64%	63%	63%
Additional Capacity	147	157	157	163	155	161	161

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	281	3	284	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	1

Explanation of Special Program Room Use: OT/PT

In addition: Speech
Bilingual
Psychology

Table 24

Elementary Facility Utilization

Girdwood (K-8): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	9	9	9	9	9	9	9
EED Capacity	123	123	123	123	123	123	123
Membership							
Kindergarten	24	21	21	21	21	21	21
1st Grade	21	21	19	19	19	19	19
2nd Grade	17	23	23	21	21	21	21
3rd Grade	22	17	24	24	21	21	21
4th Grade	14	21	16	23	22	20	20
5th Grade	20	13	19	15	21	21	18
6th Grade	14	19	13	19	15	21	19
7th Grade	15	17	20	19	19	17	18
8th Grade	16	14	16	18	17	17	16
Level 3	1	1	1	1	1	1	1
Total	164	167	172	180	177	179	174
% Capacity	133%	136%	140%	146%	144%	146%	141%
Additional Capacity	-41	-44	-49	-57	-54	-56	-51

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
25,110	163	1	164	9	0	9

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	

Explanation of Special Program Room Use:

In addition: OT/PT on the music stage
 Psychologist in the Nurse's office
 Bilingual in Library
 Music/Band on stage
 Speech in Art Room
 Ignite in Art Room

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	507	507	507	507	507	507	507
Membership							
Kindergarten	77	73	72	73	73	73	73
1st Grade	78	79	75	75	75	75	75
2nd Grade	70	73	74	71	71	71	71
3rd Grade	79	68	70	72	69	69	69
4th Grade	62	71	61	63	65	61	61
5th Grade	68	62	71	61	64	65	62
6th Grade	60	68	62	72	61	64	65
Level 3	0	0	0	0	0	0	0
Total	494	494	485	487	478	478	476
% Capacity	97%	97%	96%	96%	94%	94%	94%
Additional Capacity	13	13	22	20	29	29	31

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,401	494	0	494	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	1	6

Explanation of Special Program Room Use: Art
Bilingual/Speech
Title I
Band/Orch

In addition: Music on stage
Psychology
OT/PT

Table 24

Elementary Facility Utilization

Homestead (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	448	448	448	448	448	448	448
Membership							
Kindergarten	53	48	49	49	49	49	49
1st Grade	48	64	58	59	59	59	59
2nd Grade	50	54	72	66	67	67	67
3rd Grade	53	58	63	85	76	78	78
4th Grade	70	57	63	67	92	83	85
5th Grade	84	75	62	67	72	99	89
6th Grade	73	80	70	58	63	69	93
Level 3	3	3	3	3	3	3	3
Total	434	439	440	454	481	507	523
% Capacity	97%	98%	98%	101%	107%	113%	117%
Additional Capacity	14	9	8	-6	-33	-59	-75

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
51,965	431	3	434	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	3

Explanation of Special Program Room Use: Art Ignite (2)

In addition: Music
Speech
Psychology
Bilingual
OT/PT
Band/Orch

Table 24

Elementary Facility Utilization

Huffman (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	527	527	527	527	527	527	527
Membership							
Kindergarten	55	51	52	51	51	51	51
1st Grade	57	68	63	64	63	63	63
2nd Grade	65	59	69	65	66	65	65
3rd Grade	75	65	59	69	65	66	65
4th Grade	83	77	67	60	71	66	67
5th Grade	65	88	82	71	65	76	70
6th Grade	80	68	93	86	75	68	80
Level 3	1	1	1	1	1	1	1
Total	481	477	486	467	457	456	462
% Capacity	91%	91%	92%	89%	87%	87%	88%
Additional Capacity	46	50	41	60	70	71	65

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,610	480	1	481	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	4	0

Explanation of Special Program Room Use:

In addition: Art
Bilingual
Music
Band
Orchestra
Psychology
Speech

Table 24

Elementary Facility Utilization

Inlet View (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	13	13	13	13	13	13	13
EED Capacity	257	257	257	257	257	257	257
Membership							
Kindergarten	34	34	34	34	34	34	34
1st Grade	40	34	35	35	35	35	35
2nd Grade	30	38	32	33	32	33	33
3rd Grade	32	32	41	34	34	34	34
4th Grade	38	35	35	45	36	37	37
5th Grade	41	35	32	32	41	33	34
6th Grade	37	38	32	30	30	38	30
Level 3	3	3	3	3	3	3	3
Total	255	249	244	246	245	247	240
% Capacity	99%	97%	95%	96%	95%	96%	93%
Additional Capacity	2	8	13	11	12	10	17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,470	252	3	255	13	2	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	2	1

Explanation of Special Program Room Use: Art
Music-relocatable
Band/Orchestra-relocatable

In addition: Bilingual in Library
Speech in the office area
Psychology
OT/PT small conf. room

Table 24

Elementary Facility Utilization

Kasuun (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	74	76	75	76	76	76	76
1st Grade	80	76	78	78	78	78	78
2nd Grade	68	84	80	83	83	83	83
3rd Grade	68	67	82	79	81	81	81
4th Grade	71	69	68	83	80	82	82
5th Grade	73	69	68	66	81	78	80
6th Grade	90	73	68	67	65	81	77
Level 3	1	2	2	2	2	2	2
Total	525	516	521	534	546	561	559
% Capacity	98%	96%	97%	100%	102%	105%	104%
Additional Capacity	11	20	15	2	-10	-25	-23

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	524	1	525	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	5

Explanation of Special Program Room Use: Bilingual Music Orchestra Ignite

In addition: Indian Ed Speech Psychology

Table 24

Elementary Facility Utilization

Kincaid (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	72	63	63	63	63	63	63
1st Grade	62	84	73	73	73	73	73
2nd Grade	70	67	89	79	79	79	79
3rd Grade	72	74	71	96	84	84	84
4th Grade	76	73	74	72	98	86	86
5th Grade	82	81	77	80	76	104	91
6th Grade	85	83	80	76	79	76	103
Level 3	14	14	14	14	14	13	13
Total	533	539	541	553	566	578	592
% Capacity	99%	101%	101%	103%	106%	108%	110%
Additional Capacity	3	-3	-5	-17	-30	-42	-56

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	519	14	533	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	4	1

Explanation of Special Program Room Use: IGNITE

In addition: Art
Bilingual
Computer Lab
Music
Band/Orchestra
OT/PT
Psychology
Speech

Table 24

Elementary Facility Utilization

Klatt (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	50	50	51	50	50	50	50
1st Grade	62	62	62	63	62	62	62
2nd Grade	60	64	64	64	65	64	64
3rd Grade	60	67	71	71	72	72	72
4th Grade	61	57	63	67	67	67	68
5th Grade	62	66	63	68	72	72	73
6th Grade	66	61	66	62	68	73	72
Level 3	1	1	1	1	1	1	1
Total	422	428	441	446	457	461	462
% Capacity	98%	99%	102%	103%	106%	107%	107%
Additional Capacity	9	3	-10	-15	-26	-30	-31

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	421	1	422	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	3	9

Explanation of Special Program Room Use:

- Art
- Bilingual (3)
- Computer Lab
- Music
- Indian Education
- Band/Orchestra
- Psychologist
- Speech Therapy
- OT/PT
- IGNITE

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	57	56	57	57	57	57	57
1st Grade	53	61	60	61	61	61	61
2nd Grade	71	54	62	61	62	62	62
3rd Grade	65	70	53	60	60	61	61
4th Grade	63	61	67	50	57	57	58
5th Grade	73	63	62	67	50	57	57
6th Grade	88	72	61	60	65	48	55
Level 3	4	3	3	3	3	3	3
Total	474	440	425	419	415	406	414
% Capacity	88%	82%	79%	78%	77%	76%	77%
Additional Capacity	62	96	111	117	121	130	122

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	470	4	474	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	4

Explanation of Special Program Room Use: Art
Bilingual
Computer Lab
Music

In addition: Indian Ed (office space)
Band (multi purpose room)
Orchestra (stage)
Psychology (office)
Speech (office)
OT/PT (off gym)
Grant Coordinator

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	502	502	502	502	502	502	502
Membership							
Kindergarten	55	60	60	60	60	60	60
1st Grade	63	49	54	54	54	54	54
2nd Grade	62	56	44	48	48	48	48
3rd Grade	58	55	49	39	42	42	42
4th Grade	49	52	49	44	34	37	37
5th Grade	81	50	54	50	45	34	37
6th Grade	54	71	43	46	43	38	28
Level 3	11	14	14	14	14	13	13
Total	433	407	367	355	340	326	319
% Capacity	86%	81%	73%	71%	68%	65%	64%
Additional Capacity	69	95	135	147	162	176	183

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,897	422	11	433	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	5	4

Explanation of Special Program Room Use: Art
Bilingual
Computer Lab
Indian Ed

In addition: Psychologist
OT/PT in Psych office
Music on stage
Band in Gym
Orchestra on stage
Speech in Kitchen

Table 24

Elementary Facility Utilization

Mount Illiamna (Preschool) : Special Services

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	15	15	15	15	15	15	15
EED Capacity	221	221	221	221	221	221	221
Membership							
Preschool	88	108	107	107	107	106	105
Total	88	108	107	107	107	106	105
% Capacity	40%	49%	48%	48%	48%	48%	48%
Additional Capacity	133	113	114	114	114	115	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
28,928	88		88	15	0	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
6	6	3

Explanation of Special Program Room Use: Art
Speech Therapy
OT

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	18	18	18	18	18	18	18
EED Capacity	348	348	348	348	348	348	348
Membership							
Kindergarten	60	55	55	55	55	55	55
1st Grade	48	59	54	54	54	54	54
2nd Grade	40	49	60	55	55	55	55
3rd Grade	60	34	42	50	47	47	47
4th Grade	42	56	32	39	47	44	44
5th Grade	30	36	48	27	33	40	38
6th Grade	38	24	28	39	22	26	31
Level 3	1	1	1	1	1	1	1
Total	319	314	320	320	314	322	325
% Capacity	92%	90%	92%	92%	90%	93%	93%
Additional Capacity	29	34	28	28	34	26	23

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,535	318	1	319	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	0	4

Explanation of Special Program Room Use:
 Art
 Bilingual
 Computer Lab
 Music
 Orchestra

In addition: Speech in conf room
 Sp Ed in conf rooms

Table 24

Elementary Facility Utilization

Mountain View (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	505	505	505	505	505	505	505
Membership							
Kindergarten	48	51	51	51	51	51	51
1st Grade	55	44	47	47	47	47	47
2nd Grade	62	58	47	49	49	49	49
3rd Grade	71	64	60	48	51	51	51
4th Grade	85	79	72	66	54	57	57
5th Grade	73	80	75	68	63	51	54
6th Grade	67	74	82	76	69	64	52
Level 3	0	0	0	0	0	0	0
Total	461	450	434	405	384	370	361
% Capacity	91%	89%	86%	80%	76%	73%	71%
Additional Capacity	44	55	71	100	121	135	144

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,158	461	0	461	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	0

Explanation of Special Program Room Use: Art
Bilingual
Computer Lab
Music

In addition: Counselor
Book Room in Library
Speech
Title 1
OT/Psychology
Indian Ed

Table 24

Elementary Facility Utilization

Muldoon (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	60	64	65	65	65	65	65
1st Grade	65	55	57	58	58	58	58
2nd Grade	59	61	52	54	55	55	55
3rd Grade	68	60	62	52	55	56	56
4th Grade	74	74	65	66	56	59	60
5th Grade	91	76	76	67	68	57	60
6th Grade	79	98	81	81	72	74	61
Level 3	0	0	0	0	0	0	0
Total	496	488	458	443	429	424	415
% Capacity	93%	91%	85%	83%	80%	79%	77%
Additional Capacity	40	48	78	93	107	112	121

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	496	0	496	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use: Art
Bilingual/Indian Ed

In addition: Computers
Music
Band/Orch
Psychology
OT/PT/Title 1

Table 24

Elementary Facility Utilization

North Star (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	31	31	31	31	31	31	31
EED Capacity	662	662	662	662	662	662	662
Membership							
Kindergarten	67	69	69	69	69	69	69
1st Grade	84	58	59	60	59	59	59
2nd Grade	70	64	57	58	59	58	58
3rd Grade	57	74	67	59	61	62	61
4th Grade	66	73	72	64	57	59	59
5th Grade	86	78	71	70	64	56	58
6th Grade	68	79	75	69	67	61	53
Level 3	4	3	3	3	3	3	3
Total	520	498	473	452	439	427	420
% Capacity	79%	75%	71%	68%	66%	65%	63%
Additional Capacity	142	164	189	210	223	235	242

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
75,674	498	4	502	31	2	33

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	11

Explanation of Special Program Room Use: Art Bilingual (2) Computer Lab Indian Ed Music Band & Orch Psychology IGNITE Title I

In addition: Speech
21st Century community schools
Counselor's offices (2)
Psychologist/testing
Campfire in Multipurpose Rm
CIT/H(2)
Migrant Ed
Special Ed preschool
Neighborhood preschool

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	65	65	65	65	65	65	65
1st Grade	66	74	71	71	71	71	71
2nd Grade	71	82	72	70	70	70	70
3rd Grade	75	65	76	67	65	65	65
4th Grade	80	59	67	78	69	66	66
5th Grade	82	66	60	67	78	69	67
6th Grade	77	83	64	58	65	77	67
7th Grade	60	61	65	60	61	58	57
8th Grade	44	49	49	51	47	48	46
Level 3	0	0	0	0	0	0	0
Total	620	604	589	587	591	589	574
% Capacity	116%	113%	110%	110%	110%	110%	107%
Additional Capacity	-84	-68	-53	-51	-55	-53	-38

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	620	0	620	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use: Art
Computer Lab
Music

In addition: Bilingual
Speech
Band/Orch rotate

Table 24

Elementary Facility Utilization

Northwood (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	532	532	532	532	532	532	532
Membership							
Kindergarten	38	42	43	42	43	42	42
1st Grade	50	41	47	48	47	48	47
2nd Grade	45	44	37	41	42	41	42
3rd Grade	42	46	45	38	42	43	42
4th Grade	41	37	40	40	32	37	38
5th Grade	43	39	35	38	38	30	35
6th Grade	38	38	33	31	34	33	25
Level 3	3	3	3	3	3	3	3
Total	300	290	283	281	281	277	274
% Capacity	56%	55%	53%	53%	53%	52%	52%
Additional Capacity	232	242	249	251	251	255	

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,115	297	3	300	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	3	4

Explanation of Special Program Room Use:
 Art
 Bilingual
 Computer Lab
 Indian Ed
 Music
 Speech/OT
 PT

In addition: Creating Successful Future Psychology

Table 24

Elementary Facility Utilization

Nunaka Valley (K-6): Bartlett Attendance Area

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	18	18	18	18	18	18	18
EED Capacity	373	373	373	373	373	373	373
Membership							
Kindergarten	44	45	45	45	45	45	45
1st Grade	44	39	41	41	41	41	41
2nd Grade	49	44	39	40	40	40	40
3rd Grade	46	46	41	36	37	37	37
4th Grade	41	44	44	40	34	36	36
5th Grade	38	39	42	42	38	33	34
6th Grade	42	36	37	41	41	36	31
Level 3	1	0	0	0	0	0	0
Total	305	293	289	285	276	268	264
% Capacity	82%	79%	77%	76%	74%	72%	71%
Additional Capacity	68	80	84	88	97	105	109

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
44,100	304	1	305	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	4	1

Explanation of Special Program Room Use: On Target Program

In addition: PTA
Bilingual
Computer Lab
Indian Ed Tutor
Psychologist/OT
Speech Language
Preschool Itinerant

Table 24

Elementary Facility Utilization

Ocean View (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	519	519	519	519	519	519	519
Membership							
Kindergarten	78	76	78	76	76	76	76
1st Grade	85	81	78	79	78	78	78
2nd Grade	64	84	80	78	79	78	78
3rd Grade	79	70	92	88	85	86	85
4th Grade	84	94	82	110	105	102	103
5th Grade	86	82	91	81	107	102	99
6th Grade	94	95	91	101	89	120	113
Level 3	2	2	2	2	2	2	2
Total	572	584	594	615	621	644	634
% Capacity	110%	113%	114%	118%	120%	124%	122%
Additional Capacity	-53	-65	-75	-96	-102	-125	-115

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,736	570	2	572	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	3	0

Explanation of Special Program Room Use:

In addition: Bilingual
IGNITE
Psychologist
OT/PT
Speech

Table 24

Elementary Facility Utilization

O'Malley (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	432	432	432	432	432	432	432
Membership							
Kindergarten	37	37	37	37	37	37	37
1st Grade	35	37	38	38	38	38	38
2nd Grade	38	31	33	34	33	33	33
3rd Grade	41	39	32	34	34	34	34
4th Grade	42	44	42	35	36	37	37
5th Grade	61	42	44	42	35	36	37
6th Grade	61	63	43	46	43	36	37
Level 3	1	1	1	1	1	1	1
Total	316	294	270	267	257	252	254
% Capacity	73%	68%	63%	62%	59%	58%	59%
Additional Capacity	116	138	162	165	175	180	178

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,253	315	1	316	23	1	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	6	1

Explanation of Special Program Room Use: Bilingual/ Psychology/ OT/PT all share a room.

In addition: Art shares a conference room
 Music
 Band uses music room
 Orchestra uses PTA room
 Computer Lab
 Speech Therapy
 BUI room
 Bookroom

Table 24

Elementary Facility Utilization

Orion (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	649	649	649	649	649	649	649
Membership							
Kindergarten	47	57	58	58	58	58	58
1st Grade	57	36	45	46	46	46	46
2nd Grade	48	56	36	44	45	45	45
3rd Grade	43	44	52	33	41	42	42
4th Grade	47	34	34	41	25	32	33
5th Grade	49	40	29	29	35	22	27
6th Grade	19	41	33	24	24	28	16
Level 3	2	2	2	2	2	2	2
Total	312	310	289	277	276	275	269
% Capacity	48%	48%	45%	43%	43%	42%	41%
Additional Capacity	337	339	360	372	373	374	380

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
74,196	310	2	312	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	2

Explanation of Special Program Room Use: Art Speech

In addition: Bilingual in room 139

Table 24

Elementary Facility Utilization

Ptarmigan (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	16	16	*26	26	26	26	26
EED Capacity	302	302	506	506	506	506	506
Membership							
Kindergarten	54	58	59	59	59	59	59
1st Grade	63	56	59	60	60	60	60
2nd Grade	62	59	53	56	57	57	57
3rd Grade	50	61	58	51	55	56	56
4th Grade	47	52	64	60	53	58	59
5th Grade	76	48	54	65	62	54	59
6th Grade	66	73	46	52	63	60	52
Level 3	3	3	3	3	3	3	3
Total	421	410	396	406	412	407	405
% Capacity	139%	136%	78%	80%	81%	80%	80%
Additional Capacity	-119	-108	110	100	94	99	101

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
36,841	364	3	367	16	4	20

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	2	8

Explanation of Special Program Room Use: Art
Computer Lab
Music
Band
Orchestra

In addition: Bilingual goes to classrooms
Indian Ed goes to classrooms
Counselor
Title I in small room, conf room, and relo
Speech in speech office
21st Century After School Program
Psychologist/OT/PT in counselor rm. 124

*projected completion of classroom addition.

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	463	463	463	463	463	463	463
Membership							
Kindergarten	47	45	45	45	45	45	45
1st Grade	41	49	47	47	47	47	47
2nd Grade	52	44	53	50	50	50	50
3rd Grade	50	53	45	53	51	51	51
4th Grade	59	50	53	45	53	51	51
5th Grade	65	59	50	53	45	53	51
6th Grade	63	70	64	55	57	48	57
Level 3	16	17	17	17	17	17	17
Total	393	387	374	365	365	362	369
% Capacity	85%	84%	81%	79%	79%	78%	80%
Additional Capacity	70	76	89	98	98	101	94

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,633	377	16	393	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	2

Explanation of Special Program Room Use: Bilingual/Speech share room
OT/PT/IGNITE share room

In addition: Art
Computer Lab
Music
Band in the MPR
Orchestra in music room
Indian Ed on stage

Table 24

Elementary Facility Utilization

Ravenwood (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	54	50	51	51	51	51	51
1st Grade	52	65	60	61	61	61	61
2nd Grade	60	56	69	64	66	66	66
3rd Grade	42	67	63	78	72	73	73
4th Grade	58	44	70	65	82	75	77
5th Grade	73	64	48	77	72	90	83
6th Grade	71	76	67	51	80	76	94
Level 3	1	1	1	1	1	1	1
Total	411	423	429	448	485	493	506
% Capacity	95%	98%	100%	104%	113%	114%	117%
Additional Capacity	20	8	2	-17	-54	-62	-75

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	410	1	411	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	1

Explanation of Special Program Room Use: OT/PT/Speech share a classroom

In addition: Art
Computer Lab
Music
OT/PT
Speech
Band/Orch

Table 24

Elementary Facility Utilization

Rogers Park (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	479	479	479	479	479	479	479
Membership							
Kindergarten	59	56	57	56	56	56	56
1st Grade	62	75	72	73	71	71	71
2nd Grade	50	63	76	72	73	71	71
3rd Grade	90	52	66	79	74	75	73
4th Grade	88	99	56	72	82	76	75
5th Grade	84	86	98	54	70	79	73
6th Grade	93	81	83	96	53	68	76
Level 3	2	2	2	2	2	2	2
Total	528	514	510	504	481	498	497
% Capacity	110%	107%	106%	105%	100%	104%	104%
Additional Capacity	-49	-35	-31	-25	-2	-19	-18

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,403	526	2	528	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	3

Explanation of Special Program Room Use: Art
Computer Lab
Music

In addition: Bilingual in (2) conf rooms
Speech
Band in gym
Orchestra in music room
OT/PT in warmup room
Psychologist in conf room
IGNITE
Conference room for Gifted Counselor
Conference room for Gifted Coordinator

Table 24

Elementary Facility Utilization

Russian Jack (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	48	50	51	51	51	51	51
1st Grade	44	42	44	45	45	45	45
2nd Grade	57	46	45	46	47	47	47
3rd Grade	52	62	50	48	50	51	51
4th Grade	53	47	56	45	43	45	46
5th Grade	51	55	48	58	46	44	46
6th Grade	50	50	55	48	58	45	43
Level 3	31	28	28	28	27	27	26
Total	386	380	377	369	367	355	355
% Capacity	72%	71%	70%	69%	68%	66%	66%
Additional Capacity	150	156	159	167	169	181	181

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	355	31	386	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	7	2

Explanation of Special Program Room Use: Bilingual/Indian/Title I all share one room. On Target-classroom

In addition: 21st Century grant-office
Social Skills/Counselor share room
Music
OT/PT share room
SpEd Speech office
ASSDHH Speech office
Tech/FEC-Office
Computer Lab

Table 24

Elementary Facility Utilization

Sand Lake (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	486	486	486	486	486	486	486
Membership							
Kindergarten	90	86	86	86	86	86	86
1st Grade	97	95	89	90	90	90	90
2nd Grade	75	95	93	88	89	89	89
3rd Grade	94	74	94	93	87	88	88
4th Grade	101	94	74	94	93	87	88
5th Grade	86	100	93	73	93	92	86
6th Grade	72	87	100	93	73	94	92
Level 3	2	2	2	2	2	2	2
Total	617	633	631	619	613	628	621
% Capacity	127%	130%	130%	127%	126%	129%	128%
Additional Capacity	-131	-147	-145	-133	-127	-142	-135

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,153	615	2	617	24	1	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	0	0

Explanation of Special Program Room Use:

In addition:

- Art in art room
- Computer Lab in Library
- Music on stage
- Band in gym/Orch on stage
- Bilingual and Speech in warm up room
- Japanese coordinator in small office space
- Psychologist/Indian Ed share office
- Spec Ed share two small office areas
- Community School Coordinator in office space

Table 24

Elementary Facility Utilization

Scenic Park (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	438	438	438	438	438	438	438
Membership							
Kindergarten	65	66	66	66	66	66	66
1st Grade	66	76	77	77	77	77	77
2nd Grade	82	64	73	75	75	75	75
3rd Grade	68	83	65	74	76	75	75
4th Grade	83	68	82	64	74	75	75
5th Grade	89	80	66	80	62	71	72
6th Grade	77	91	82	67	82	63	72
Level 3	5	4	4	4	4	4	4
Total	535	532	515	507	516	506	516
% Capacity	122%	121%	118%	116%	118%	116%	118%
Additional Capacity	-97	-94	-77	-69	-78	-68	-78

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,912	530	5	535	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	6

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music
- Orchestra
- Speech
- OT/PT(.5/.5)

In addition:

- Band: Cafeteria/MPR
- Bilingual: small office 113
- Psychology: small office 114
- Indian Ed: small office 115

Table 24

Elementary Facility Utilization

Spring Hill (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	61	59	59	59	59	59	59
1st Grade	49	56	53	53	54	53	54
2nd Grade	60	60	69	66	66	66	66
3rd Grade	48	58	58	67	64	64	64
4th Grade	54	48	58	57	68	64	64
5th Grade	56	61	55	66	66	77	73
6th Grade	66	54	59	53	64	64	75
Level 3	2	2	2	2	2	2	2
Total	396	398	413	423	443	449	457
% Capacity	92%	92%	96%	98%	103%	104%	106%
Additional Capacity	35	33	18	8	-12	-18	-26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	394	2	396	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	2

Explanation of Special Program Room Use: Computer Lab
Indian Ed

In Addition: Art(designated room)
Music on stage
Psychologist in small conf room
Speech in small conf room

Table 24

Elementary Facility Utilization

Susitna (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	476	476	476	476	476	476	476
Membership							
Kindergarten	90	81	80	81	80	81	81
1st Grade	73	97	86	86	86	86	86
2nd Grade	77	73	96	86	86	86	86
3rd Grade	83	76	72	96	85	85	85
4th Grade	81	82	74	71	95	84	84
5th Grade	79	83	84	76	72	97	86
6th Grade	83	79	83	84	76	73	97
Level 3	1	1	1	1	1	1	1
Total	567	572	576	581	581	593	606
% Capacity	119%	120%	121%	122%	122%	125%	127%
Additional Capacity	-91	-96	-100	-105	-105	-117	-130

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,023	566	1	567	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	1

Explanation of Special Program Room Use: Bilingual/Indian Ed share a room

In addition:

- Art(designated room)
- Computer Lab
- Music on stage
- Speech Therapy(mini-classroom)
- School Psychologist in small office
- PE in the gym
- Book room in a storage room
- Band in Cafeteria
- Orchestra on stage

Table 24

Elementary Facility Utilization

Taku (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	20	20	20	20	20	20	20
EED Capacity	460	460	460	460	460	460	460
Membership							
Kindergarten	69	69	70	69	70	70	70
1st Grade	69	68	68	69	68	69	69
2nd Grade	59	67	65	66	67	66	67
3rd Grade	63	59	66	65	66	67	66
4th Grade	47	58	54	61	60	61	61
5th Grade	49	44	55	50	58	56	57
6th Grade	61	47	42	53	48	56	54
Level 3	0	0	0	0	0	0	0
Total	417	412	420	433	437	445	444
% Capacity	91%	90%	91%	94%	95%	97%	97%
Additional Capacity	43	48	40	27	23	15	16

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,270	417		417	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	0	0

In addition:

- Art(designated room)
- Bilingual in two conf rooms
- Computer lab
- Indian Ed/Psych share conf room
- Music(designated room)
- Band shares Music room
- Orchestra shares Title I room
- Special Ed in conf rooms
- Speech in conf room
- OT/PT where space avail.
- On Target Program in classroom and 1 conference room
- Title I in storage room

Table 24

Elementary Facility Utilization

Trailside (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	62	58	58	58	58	58	58
1st Grade	64	73	67	67	67	67	67
2nd Grade	71	70	79	73	73	73	73
3rd Grade	84	76	75	86	79	79	79
4th Grade	65	91	81	81	93	86	86
5th Grade	83	70	98	89	87	100	93
6th Grade	83	89	75	105	94	94	108
Level 3	2	2	2	2	2	2	2
Total	514	529	535	561	553	559	566
% Capacity	96%	99%	100%	105%	103%	104%	106%
Additional Capacity	22	7	1	-25	-17	-23	-30

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	512	2	514	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	3	1

Explanation of Special Program Room Use: Bilingual

In addition:

- Art (designated room)
- Computer Lab
- Music (designated room)
- Band in MPR
- IGNITE (area program)
- Indian Ed in small conference room
- Orchestra shares Music room
- OT/PT share room
- Psychology in small conference room
- Speech shares a Spec Ed room

Table 24

Elementary Facility Utilization

Tudor (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	492	492	492	492	492	492	492
Membership							
Kindergarten	81	77	78	77	76	77	77
1st Grade	71	82	78	78	78	78	78
2nd Grade	82	73	84	80	80	80	80
3rd Grade	77	82	73	85	80	80	80
4th Grade	79	75	78	71	82	77	77
5th Grade	84	74	70	74	67	76	72
6th Grade	75	82	72	69	72	65	74
Level 3	1	1	1	1	1	1	1
Total	550	546	534	535	536	534	539
% Capacity	112%	111%	109%	109%	109%	109%	110%
Additional Capacity	-58	-54	-42	-43	-44	-42	-47

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,757	549	1	550	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	2

Explanation of Special Program Room Use: Bilingual Computer Lab

In addition: Art on a cart
 Indian Ed in Relocatable
 Music (designated room)
 Band in MPR
 Orchestra in MPR
 Psychologist in small office
 Speech in small room

Table 24

Elementary Facility Utilization

Turnagain (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	466	466	466	466	466	466	466
Membership							
Kindergarten	47	46	46	46	46	46	46
1st Grade	48	49	49	48	49	49	49
2nd Grade	48	47	48	47	47	47	47
3rd Grade	40	46	45	45	45	45	45
4th Grade	45	40	46	45	45	45	45
5th Grade	41	41	37	43	42	42	42
6th Grade	47	34	34	31	37	35	35
Level 3	5	6	6	6	6	6	6
Total	321	309	311	311	317	315	315
% Capacity	69%	66%	67%	67%	68%	68%	68%
Additional Capacity	145	157	155	155	149	151	151

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,000	316	5	321	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	5	6

Explanation of Special Program Room Use:

- Art
- Bilingual
- Music
- Orchestra
- IGNITE in two rooms
- Special Ed in 3 rooms
- PreSchool SpecEd in 2 rooms

In addition:

- Speech/Psych in Community School office
- Indian Ed in room off Library
- OT/PT share classroom 13
- Band on stage

Table 24

Elementary Facility Utilization

Tyson, William (K-6): East Attendance Area

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	70	64	64	64	64	64	64
1st Grade	49	69	63	63	63	63	63
2nd Grade	61	44	63	57	57	57	57
3rd Grade	58	62	45	63	58	58	58
4th Grade	60	52	56	41	57	52	52
5th Grade	67	65	58	62	45	63	58
6th Grade	70	69	67	59	63	46	65
Level 3	7	7	7	7	7	7	7
Total	442	432	423	416	414	410	424
% Capacity	82%	81%	79%	78%	77%	76%	79%
Additional Capacity	94	104	113	120	122	126	112

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	435	7	442	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	2

Explanation of Special Program Room Use: Bilingual Title I

In addition: Art
Computer Lab
Band
Spec Ed
Speech
PT
Reading

Table 24

Elementary Facility Utilization

Ursa Major (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	517	517	517	517	517	517	517
Membership							
Kindergarten	60	63	63	63	63	63	63
1st Grade	55	54	57	57	57	57	57
2nd Grade	66	51	50	52	52	52	52
3rd Grade	61	64	49	47	50	50	50
4th Grade	56	63	68	52	50	53	53
5th Grade	56	49	56	59	45	43	46
6th Grade	46	50	43	49	52	39	37
Level 3	2	2	2	1	1	2	2
Total	402	396	388	380	370	359	360
% Capacity	78%	77%	75%	74%	72%	69%	70%
Additional Capacity	115	121	129	137	147	158	157

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,477	400	2	402	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	1	7

Explanation of Special Program Room Use: Bilingual and Speech share room
Computer Lab
OT/PT share room
IGNITE in two rooms
Title I in two rooms

In addition: Spec Ed Resource in small room
Counselor in small room
FSSC in small office
Home School Coordinator in small office
PTA in book room

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	16	16	16	16	16	16	16
EED Capacity	352	352	352	352	352	352	352
Membership							
Kindergarten	50	52	53	53	53	53	53
1st Grade	51	43	45	46	46	46	46
2nd Grade	42	44	37	38	39	39	39
3rd Grade	33	44	46	38	39	40	40
4th Grade	37	30	40	41	33	35	36
5th Grade	25	29	24	33	33	27	28
6th Grade	30	26	30	25	35	34	28
Level 3	0	0	0	0	0	0	0
Total	268	268	275	274	278	274	270
% Capacity	76%	76%	78%	78%	79%	78%	77%
Additional Capacity	84	84	77	78	74	78	82

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,941	268	0	268	16	0	16

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	1	1

Explanation of Special Music Program Room Use:

Table 24

Elementary Facility Utilization

Village Charter (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Membership							
Kindergarten	37	30	28	28	28	28	28
1st Grade	26	41	31	29	29	29	29
2nd Grade	24	30	42	32	30	30	30
3rd Grade	23	27	31	43	32	30	30
4th Grade	17	26	28	32	43	33	31
5th Grade	18	18	27	29	33	44	34
6th Grade	16	18	18	28	30	33	44
7th Grade	14	14	16	14	15	14	15
8th Grade	8	16	14	15	14	14	14
Level 3	0	0	0	0	0	0	0
Total	183	190	205	221	225	227	226

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	183	0	183			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room use:

Office and classrooms in Z Plaza
 Some classrooms on W. 32nd
 7/8th Grades in Relocatable
 Library near offices
 Greenhouse

Table 24

Elementary Facility Utilization

Williwaw (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	489	489	489	489	489	489	489
Membership							
Kindergarten	83	70	70	70	70	70	70
1st Grade	73	84	70	71	70	70	70
2nd Grade	70	77	89	75	76	75	75
3rd Grade	90	67	72	85	71	71	71
4th Grade	71	91	67	72	85	70	71
5th Grade	82	70	89	66	71	83	69
6th Grade	90	83	70	90	66	73	84
Level 3	1	1	1	1	1	1	1
Total	560	543	528	530	510	513	511
% Capacity	115%	111%	108%	108%	104%	105%	104%
Additional Capacity	-71	-54	-39	-41	-21	-24	-22

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,500	559	1	560	26	3	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	3	3

Explanation of Special Program Room Use: Bilingual Title I in two rooms

In addition: Art
 Computer Lab
 Indian Ed
 Music
 Speech Therapy in Speech room
 Special Ed Parent Resource Room
 Intern class in Relocatable

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	469	469	469	469	469	469	469
Membership							
Kindergarten	69	65	65	65	65	65	65
1st Grade	72	71	66	66	66	66	66
2nd Grade	59	70	69	65	65	65	65
3rd Grade	62	51	61	60	57	57	57
4th Grade	61	60	49	58	58	55	55
5th Grade	64	58	58	46	56	55	52
6th Grade	68	63	56	56	44	54	53
Level 3	0	0	0	0	0	0	0
Total	455	438	424	416	411	417	413
% Capacity	97%	93%	90%	89%	88%	89%	88%
Additional Capacity	14	31	45	53	58	52	56

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,304	455	0	455	26	3	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1.5	7.5

Explanation of Special Program Room Use:
 Bilingual: 1.5 classrooms
 Indian Ed: .5 classrooms
 Computer Lab
 Band
 Title I: 2.5 classrooms
 On Target in Relocatable

In addition: Principal Intern and Psychologist in Conf D
 Counselor in Conf A
 Speech Therapy in Conf B
 FSSC in Conf C
 OT/PT in Conf E
 Art in small room

Table 24

Elementary Facility Utilization

Wonder Park (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	454	454	454	454	454	454	454
Membership							
Kindergarten	51	58	59	59	59	59	59
1st Grade	67	46	54	54	54	54	54
2nd Grade	68	71	49	57	58	58	58
3rd Grade	59	70	72	49	59	60	60
4th Grade	72	60	71	73	50	60	60
5th Grade	64	68	58	67	69	47	57
6th Grade	67	63	66	56	65	68	45
Level 3	0	0	0	0	0	0	0
Total	448	436	429	415	414	406	393
% Capacity	99%	96%	94%	91%	91%	89%	87%
Additional Capacity	6	18	25	39	40	48	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
52,638	448	0	448	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	4	3

Explanation of Special Program Room Use: Art
Computer Lab
IGNITE

In addition: Bilingual in small office
Indian Ed in small office
Band
OT/PT
Psychology in small office
Speech in small office
Title I in small office
21st Century in small office
Counselor in small office

Table 24

Elementary Facility Utilization

Wood, Gladys (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	408	408	408	408	408	408	408
Membership							
Kindergarten	70	67	67	67	67	67	67
1st Grade	61	71	67	67	67	67	67
2nd Grade	73	61	70	67	67	67	67
3rd Grade	58	75	64	73	70	70	70
4th Grade	56	56	72	60	70	66	66
5th Grade	77	56	57	72	61	70	67
6th Grade	93	80	58	59	75	63	73
Level 3	0	0	0	0	0	0	0
Total	488	466	455	465	477	470	477
% Capacity	120%	114%	112%	114%	117%	115%	117%
Additional Capacity	-80	-58	-47	-57	-69	-62	-69

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
47,777	488	0	488	24	2	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22.5	1.5	0

In addition:

- Art
- Bilingual/Indian Ed
- Computer Lab
- Music
- Band in Gym
- Orch on Stage
- Psychology in closet
- Speech in storage room

Table 25

Middle School Facility Utilization

Central Middle School of Science (7-8)

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	34	34	34	34	34	34	34
EED Capacity	568	568	568	568	568	568	568
Membership							
7th Grade	421	427	436	402	406	387	381
8th Grade	354	368	374	383	352	356	339
Level 3	1	0	0	0	0	0	0
Total	776	795	810	785	758	743	720
% Capacity	137%	140%	143%	138%	133%	131%	127%
Additional Capacity	-208	-227	-242	-217	-190	-175	-152

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
95,837	775	1	776	34	1	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	4	8

Explanation of Special Program Room Use: Art
 Bilingual
 Computer Lab
 Indian Ed
 Music
 Band
 Orchestra
 Reading

In addition: Psychology in band practice room
 Speech Therapy in a band practice room

Table 25

Middle School Facility Utilization

Clark Middle School (7-8)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	41	41	41	41	41	41	41
EED Capacity	807	807	807	807	807	807	807
Membership							
7th Grade	494	496	507	467	472	450	444
8th Grade	467	433	436	446	411	415	396
Level 3	16	23	23	23	22	22	22
Total	977	952	966	936	905	887	862
% Capacity	121%	118%	120%	116%	112%	110%	107%
Additional Capacity	-170	-145	-159	-129	-98	-80	-55

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
133,592	961	16	977	41	8	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
38	11	0

In addition:

- Art
- Bilingual (5)
- Computer Lab
- Indian Ed
- Band
- Orchestra
- Reading (2)
- Applied Technology in one room
- Speech Therapy and
- Psychologist share small room
- Title I Coordinator in C5
- 21st Century Learning in C4

Special Ed Rooms: 4 are used full time, and 7 are used for single or double periods.

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	48	48	48	48	48	48	48
EED Capacity	964	964	964	964	964	964	964
Membership							
7th Grade	478	475	485	447	451	430	424
8th Grade	456	461	464	475	438	441	421
Level 3	7	5	5	5	5	5	5
Total	941	941	954	927	894	876	850
% Capacity	98%	98%	99%	96%	93%	91%	88%
Additional Capacity	23	23	10	37	70	88	114

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
159,209	934	7	941	48	0	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
44	4	5

Explanation of Special Program Room Use: Art
Computer Lab
Music/Choir
Band
Orchestra

In addition: Bilingual in office
Indian Ed in office
Psychologist in office
Speech Therapy in office

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	36	36	36	36	36	36	36
EED Capacity	752	752	752	752	752	752	752
Membership							
7th Grade	321	331	338	311	314	299	295
8th Grade	313	321	332	339	311	315	299
Level 3	1	2	2	2	2	2	2
Total	635	654	672	652	627	616	596
% Capacity	84%	87%	89%	87%	83%	82%	79%
Additional Capacity	117	98	80	100	125	136	156

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
124,862	634	1	635	36	0	36

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
32	4	6

Explanation of Special Art Program Room Use: Computer Lab (2)
Band
Orchestra
Reading

In addition: Psychologist in office
Community School Office
Rifle Range

Table 25

Middle School Facility Utilization

Hanshew Middle School (7-8)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
Number of Classrooms	44	44	44	44	44	44	44
EED Capacity	908	908	908	908	908	908	908
Membership							
7th Grade	485	503	515	474	478	455	449
8th Grade	468	447	463	475	438	441	420
Level 3	10	5	5	5	5	5	5
Total	963	955	983	954	921	901	874
% Capacity	106%	105%	108%	105%	101%	99%	96%
Additional Capacity	-55	-47	-75	-46	-13	7	34

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,085	953	10	963	44	0	44

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
32	2	10

Explanation of Special Program Room Use:

- Art
- Computer Lab (2)
- Band
- Orchestra and Choir
- Family Consumer Science
- Industrial Technology
- ISS
- Bilingual
- ASSDHH Program

In addition: Speech Therapist in book room
 School Psychologist in book room
 Middle Level Literacy Expert in book room

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	43	43	43	43	43	43	43
EED Capacity	911	911	911	911	911	911	911
Membership							
7th Grade	553	539	551	507	512	488	481
8th Grade	504	552	538	550	507	512	488
Level 3	12	11	11	11	11	11	11
Total	1,069	1,102	1,100	1,068	1,030	1,011	980
% Capacity	117%	121%	121%	117%	113%	111%	108%
Additional Capacity	-158	-191	-189	-157	-119	-100	-69

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,506	1,057	12	1,069	43	6	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
27	8	14

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab (2)
- Music
- Band
- Orchestra
- Reading
- Industrial Tech
- Family Consumer Science
- ISS
- Health
- Spanish
- Japanese Immersion

In Addition:

- Speech Therapy in storage rm
- Psychologist in storage rm
- OT/PT in arctic entry
- Intensive Needs
- Bilingual Counselor

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	49	49	49	49	49	49	49
EED Capacity	960	960	960	960	960	960	960
Membership							
6th Grade	200	200	184	186	177	175	180
7th Grade	237	227	227	209	211	201	199
8th Grade	247	241	231	231	212	215	204
Level 3	1	2	2	2	2	2	2
Total	685	670	644	628	602	593	585
% Capacity	71%	70%	67%	65%	63%	62%	61%
Additional Capacity	275	290	316	332	358	367	375

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
158,630	684	1	685	49	0	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
39	6	4

Explanation of Special Program Room Use: Two lanaguage arts classrooms are used for Reading support; Two math classrooms are used for math support.

In addition: Art (2)
Bilingual
Computer Lab (2)
Music
Band
Orchestra
Speech Therapy
Family Consumer Scence
Applied Technology
ISS

Table 25

Middle School Facility Utilization

Romig Middle School (7-8)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	45	45	45	45	45	45	45
EED Capacity	757	757	757	757	757	757	757
Membership							
7th Grade	434	440	449	414	418	398	393
8th Grade	394	405	412	420	387	391	371
Level 3	10	10	10	10	10	10	10
Total	838	855	871	844	815	799	774
% Capacity	111%	113%	115%	111%	108%	106%	102%
Additional Capacity	-81	-98	-114	-87	-58	-42	-17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
125,614	828	10	838	45	1	46

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25.5	5	15.5

Explanation of Special Program Room Use:

- Art (1.5)
- Bilingual (2)
- Computer Lab (2)
- Indian Ed
- Music
- Band
- Orchestra (2)
- Psychology
- Reading
- Speech
- Drama
- Spanish Immersion

In addition: Language Arts in book room
Spanish Immersion office in relocatable

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	42	42	42	42	35	35	35
EED Capacity	676	676	676	676	676	676	676
Membership							
7th Grade	496	483	493	454	459	437	431
8th Grade	434	480	466	477	439	444	423
Level 3	3	4	4	4	4	4	4
Total	933	967	963	935	902	885	858
% Capacity	138%	143%	142%	138%	133%	131%	127%
Additional Capacity	-257	-291	-287	-259	-226	-209	-182

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
112,696	930	3	933	42	10	52

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	14	13

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Indian Ed
- Music
- Band
- Orchestra
- OT
- PT
- Reading
- Speech Therapy
- Hard of Hearing
- Adaptive PE

In addition: 21st Century Learning - in entire building after school.

Table 26

Senior High School Facility Utilization

Bartlett Senior High School (9-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	106	106	106	106	106	106	106
EED Capacity	1,937	1,937	1,937	1,937	1,937	1,937	1,937
Membership							
9th Grade	629	608	620	622	636	585	591
10th Grade	508	585	568	578	581	593	546
11th Grade	498	453	522	506	515	517	529
12th Grade	408	452	412	474	459	467	469
Level 3	29	27	27	27	27	27	26
Total	2,072	2,125	2,149	2,207	2,218	2,189	2,161
% Capacity	107%	110%	111%	114%	115%	113%	112%
Additional Capacity	-135	-188	-212	-270	-281	-252	-224

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
319,592	2,043	29	2,072	106	0	106

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
78	13	15

Explanation of Special Program Room Use:

- Art (2)
- Bilingual (3)
- Computer Lab (3)
- Choral Music Band
- Orchestra
- Reading (2)
- CITC (2)

In addition:

- OT/PT in Spec. Ed rooms
- Blind Visually Impaired in Spec Ed rooms
- Speech Therapy in Spec Ed rooms
- Psychologist office in library

Table 26

Senior High School Facility Utilization

Chugiak Senior High School (9-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
Number of Classrooms	75	75	75	75	75	75	75
EED Capacity	1,582	1,582	1,582	1,582	1,582	1,582	1,582
Membership							
9th Grade	532	558	570	571	584	538	543
10th Grade	533	511	538	550	551	564	519
11th Grade	507	497	477	502	513	514	526
12th Grade	451	465	456	438	460	470	471
Level 3	9	10	10	10	10	10	10
Total	2,032	2,041	2,051	2,071	2,118	2,096	2,069
% Capacity	128%	129%	130%	131%	134%	132%	131%
Additional Capacity	-450	-459	-469	-489	-536	-514	-487

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
278,737	2,023	9	2,032	72	15	87

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
74	6	7

Explanation of Special Program Room Use:

- Art (2)
- Computer Lab (2)
- Music
- Band
- Orchestra

In addition:

- Psychology
- Special Ed in counseling conf. Room
- Acting in auditorium
- Dance in auditorium
- ROTC - Rifle Range

Table 26

Senior High School Facility Utilization

Dimond Senior High School (9-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	99	99	70	70	70	70	70
EED Capacity	1,843	1,843	1,600	1,600	1,600	1,600	1,600
Membership							
9th Grade	681	659	381	382	389	359	364
10th Grade	605	661	391	399	399	409	376
11th Grade	527	564	405	391	401	400	409
12th Grade	492	482	300	328	318	323	325
Level 3	26	28	28	28	28	27	27
Total	2,331	2,394	1,505	1,528	1,535	1,518	1,501
% Capacity	126%	130%	94%	96%	96%	95%	94%
Additional Capacity	-488	-551	95	72	65	82	99

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
281,845	2,305	26	2,331	99	19	118

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
90	18	10

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab (3)
- Indian Ed
- Music
- Band
- Orchestra
- Reading

In addition: School Psychologist in office

Table 26

Senior High School Facility Utilization

East Senior High School (9-12)

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	102	102	102	102	102	102	102
EED Capacity	2,136	2,136	2,136	2,136	2,136	2,136	2,136
Membership							
9th Grade	657	632	646	647	662	609	616
10th Grade	588	645	623	637	639	653	602
11th Grade	538	534	585	565	577	579	592
12th Grade	439	484	481	526	508	520	521
Level 3	32	36	36	36	35	35	35
Total	2,254	2,331	2,371	2,411	2,421	2,396	2,366
% Capacity	106%	109%	111%	113%	113%	112%	111%
Additional Capacity	-118	-195	-235	-275	-285	-260	-230

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
352,461	2,222	32	2,254	102	0	102

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
62	18	22

Explanation of Special Program Room Use:

- Art (2)
- Bilingual (4)
- Computer Labs (5)
- Music
- Band
- Orchestra
- OT
- PT
- Psychologist
- Speech Therapy
- Reading (4)

Table 26

Senior High School Facility Utilization

Service Senior High School (9-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	91	91	91	91	91	91	91
EED Capacity	1,799	1,799	1,799	1,799	1,799	1,799	1,799
Membership							
9th Grade	660	675	566	568	582	535	540
10th Grade	602	637	503	512	513	524	482
11th Grade	602	553	430	439	448	450	460
12th Grade	570	547	341	366	370	378	379
Level 3	19	18	18	18	18	18	18
Total	2,453	2,430	1,858	1,903	1,931	1,905	1,879
% Capacity	136%	135%	103%	106%	107%	106%	104%
Additional Capacity	-654	-631	-59	-104	-132	-106	-80

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
296,909	2,434	19	2,453	91	14	105

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
80	8	17

Explanation of Special Program Room Use:

- Art (3)
- Bilingual (2)
- Computers Labs (7)
- Music Band
- Orchestra
- ROTC (2)

Spec Ed: 4 full time
4 part time

In addition: Speech Therapy in Library

Table 26

Senior High School Facility Utilization

West Senior High School

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	77	77	77	77	77	77	77
EED Capacity	2,065	2,065	2,065	2,065	2,065	2,065	2,065
Membership							
9th Grade	531	525	536	537	549	506	510
10th Grade	518	532	528	539	540	552	508
11th Grade	426	479	493	488	499	500	511
12th Grade	417	387	435	447	442	452	453
Level 3	6	7	7	7	7	7	7
Total	1,898	1,930	1,999	2,018	2,037	2,017	1,989
% Capacity	92%	93%	97%	98%	99%	98%	96%
Additional Capacity	167	135	66	47	28	48	76

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
340,797	1,892	6	1,898	77	0	77

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
51	8	18

Explanation of Special Program Room Use:

- Bilingual Education (4)
- Computer Lab (2)
- West High Online
- Indian Education (4)
- Band/Orchestra
- Tech Lab
- Business Lab(2)
- Home Economics
- Dance Studio
- ROTC

Table 26

Senior High School Facility Utilization

New South Anchorage Senior High School (9-12)

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms		0	70	70	70	70	70
EED Capacity		0	1,600	1,600	1,600	1,600	1,600
Membership							
9th Grade		0	412	413	423	389	393
10th Grade		0	404	411	413	422	389
11th Grade		0	366	371	374	377	385
12th Grade		0	377	403	407	415	416
Level 3		0	0	0	0	0	0
Total		0	1,559	1,598	1,617	1,603	1,583
% Capacity			97%	100%	101%	100%	99%
Additional Capacity			41	2	-17	-3	17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
253,068	0		0			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
70		

Table 27

Secondary Alternative Facility Utilization

District-wide: Polaris (K-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	16	16	16	16	16	16	16
EED Capacity	142	142	142	142	142	142	142
Membership							
Kindergarten	21	22	22	22	22	22	22
1st Grade	24	27	28	28	28	28	28
2nd Grade	27	25	28	29	29	29	29
3rd Grade	32	29	27	30	30	30	30
4th Grade	35	32	30	28	30	31	31
5th Grade	38	37	33	31	29	31	32
6th Grade	40	40	38	35	33	30	32
7th Grade	45	45	46	42	42	40	40
8th Grade	41	46	46	47	43	43	41
9th Grade	48	41	46	46	47	43	43
10th Grade	36	49	42	47	47	48	44
11th Grade	29	31	43	37	41	41	42
12th Grade	30	26	28	38	33	37	37
Level 3	1	0	0	0	0	0	0
Total	447	450	457	460	454	453	451
% Capacity	315%	317%	322%	324%	320%	319%	318%
Additional Capacity	-305	-308	-315	-318	-312	-311	-309

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
35,264	446	1	447	16	5	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	0	2

Explanation of Special Program Room Use:

- Art
- Music
- Bilingual
- IGNITE Program
- Integrated Sp Ed-all rooms

In addition: Integrated Sp. Ed program - No Self Contained

Table 27

Secondary Alternative Facility Utilization

District-wide: Steller (7-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	12	12	12	12	12	12	12
EED Capacity	200	200	200	200	200	200	200
Membership							
7th Grade	54	55	56	52	52	50	49
8th Grade	54	55	56	57	53	53	51
9th Grade	52	53	54	55	56	52	52
10th Grade	52	47	48	49	50	51	47
11th Grade	49	49	44	45	46	47	48
12th Grade	35	45	45	40	41	42	43
Total	296	304	303	298	298	295	290
% Capacity	148%	152%	152%	149%	149%	148%	145%
Additional Capacity	-96	-104	-103	-98	-98	-95	-90

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
45,910	296	0	296	12	1	13

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
9	2	2

Explanation of Special Program Room Use: Computer Lab
Orchestra in classroom

In addition: Art on a cart
Band in MPR
Psychologist in supply room
Speech Therapist in conference room
Note: One science class in relo when no is lab available.

Table 28

Special Services Facility Utilization

AVAIL

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	3	3	3	3	3	3	3
EED Capacity							
Membership							
9th Grade	1	3	3	3	3	3	3
10th Grade	8	9	9	9	9	10	9
11th Grade	19	18	19	19	20	20	20
12th Grade	32	32	32	34	34	34	34
Total	60	62	63	65	66	67	66

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
2,610	60	0	60	3	0	3

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3	0	0

Explanation of Program Room Use:

All 3 rooms used as needed:
Regular classes, groups,
Nutrition class, business lab,
anger management, etc.

Table 28

Special Services Facility Utilization

Benson SAVE

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	15	15	15	15	15	15	15
EED Capacity	85	85	85	85	85	85	85
Membership							
9th Grade	0	11	11	11	11	10	10
10th Grade	27	35	34	35	35	36	33
11th Grade	62	56	60	59	60	60	62
12th Grade	128	124	123	131	131	133	134
Total	217	226	228	236	237	239	239
% Capacity	255%	266%	268%	278%	279%	281%	281%
Additional Capacity	-132	-141	-143	-151	-152	-154	-154

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
27,275	217	0	217	15	0	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	15	10

Explanation of Special Program Room Use:

- Bilingual (2)
- Computer Lab (2)
- Reading (2)
- Title 1 (4)

Table 28

Special Services Facility Utilization

Benson SEARCH

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms*							
EED Capacity*							
Membership							
7th Grade	29	34	35	32	33	31	31
8th Grade	62	57	57	59	54	55	52
9th Grade	1	2	2	2	2	2	2
10th Grade	0	0	0	0	0	0	0
11th Grade	1	0	0	0	0	0	0
12th Grade	0	0	0	0	0	0	0
Total	93	93	94	93	89	88	85

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	93	0	93			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms

*EED capacity and classrooms are all reported under Benson SAVE.

Table 28

**Special Services Facility Utilization
SAVE I**

	Actual 2002-03 9/30/2002	Projected Enrollment					
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Number of Classrooms	7	7	7	7	7	7	7
EED Capacity	50	50	50	50	50	50	50
Membership							
9th Grade	0	0	0	0	0	0	0
10th Grade	8	10	10	10	10	10	9
11th Grade	54	60	64	63	65	65	66
12th Grade	166	184	182	195	194	198	198
Total	228	254	256	268	269	273	273
% Capacity	456%	508%	512%	536%	538%	546%	546%
Additional Capacity	-178	-204	-206	-218	-219	-223	-223

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
18,580	228	0	228	7	0	7

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
5.6	1.4	0

In addition: Bilingual Tutoring is held in the faculty lounge on Mon, Wed, & Fri.

APPENDIX B

Appendix B is a compilation of tables and graphs that supplement or expound on the information provided in the body of this document.

Table 29**Elementary Zone Exceptions**

School Name	Membership		
	9/30/02	Transferred In*	Transferred Out*
Abbott Loop	441	42	75
Airport Heights	276	36	58
Alpenglow	464	21	75
Aurora	405	58	22
Baxter	437	83	108
Bayshore	563	61	67
Bear Valley	512	25	79
Birchwood ABC K-6	318	131	37
Bowman, Willard	541	95	65
Campbell	512	22	90
Chester Valley	311	43	86
Chinook	557	54	184
Chugach Optional	239	219	1
Chugiak Elementary	495	84	71
College Gate	391	41	66
Creekside Park	467	42	61
Denali	373	297	13
Eagle River	396	48	102
Fairview	477	58	85
Fire Lake	286	19	97
Girdwood K-8	165	1	4
Government Hill	494	315	18
Homestead	437	77	66
Huffman	483	64	91
Inlet View	255	62	115
Kasuun	527	23	88
Kincaid	533	107	93
Klatt	426	19	84
Lake Hood	474	85	71
Lake Otis	433	87	73
Mount Spurr	321	20	41
Mountain View	462	46	75
Muldoon	498	43	87
North Star	519	109	67
Northern Lights ABC K-8	621	459	1
Northwood	340	33	51
Nunaka Valley	329	49	52
Ocean View	573	28	84
O'Malley	344	11	70
Orion	314	49	15
Polaris K-6	218	55	1
Ptarmigan	367	32	118
Rabbit Creek	395	37	86
Ravenwood	441	26	97
Rogers Park	530	18	57

Table 29**Elementary Zone Exceptions**

School Name	Membership		
	9/30/02	Transferred In*	Transferred Out*
Russian Jack	417	58	56
Sand Lake	619	257	82
Scenic Park	539	32	116
Spring Hill	405	25	67
Susitna	568	97	51
Taku	417	30	123
Trailside	514	39	56
Tudor	550	50	96
Turnagain	343	32	164
Tyson, William	442	44	52
Ursa Major	402	39	36
Ursa Minor	269	35	13
Williwaw	560	75	94
Willow Crest	455	70	95
Wonder Park	448	23	98
Wood, Gladys	490	83	145
"blank"			3
Regular Subtotals	26,398	4,323	4,394
Charter Schools**	744	54	1
Whaley Elementary		7	
Elementary Totals	27,142	4,384	4,395

**Includes Aquarian Charter (K-6), Family Partnership Charter (K-6), and Village Charter (K-8)

Note: 1) Zone exception data as of 02/05/2003
 2) Student membership includes preschool and level 3 special ed students.

Table 30**Middle School Zone Exceptions**

School Name	Membership		
	9/30/02	Transferred In*	Transferred Out*
Central Middle School	776	173	20
Clark Middle School	977		75
Goldenview Middle School	941	98	23
Gruening Middle School	635	3	7
Hanshaw Middle School	963	30	133
Mears Middle School	1,069	13	35
Mirror Lake Middle School	685	42	13
Romig Middle School	838	54	56
Wendler Middle School	933	37	97
From Elementary schools		9	
Middle School Totals	7,817	459	459

*Zone exception data as of 02/05/2003

Table 31**High School Zone Exceptions**

School Name	Membership		
	9/30/02	Transferred In*	Transferred Out*
Bartlett High School	2,072	88	93
Chugiak High School	2,032	7	38
Dimond High School	2,331	26	38
East High School	2,254	120	94
Family Partnership Secondary	316	3	
SAVE I	228	3	
Service High School	2,453	10	50
Steller Secondary	296	281	
West High School	1,898	90	52
McLaughlin Secondary	196	3	
Benson Secondary	217	8	
Benson SEARCH	93	5	
AVAIL	60	1	
Whaley Secondary		1	
Polaris 7-12	229	27	
From Middle Schools			20
High School Totals	14,675	673	385

*Zone exception data as of 02/05/2003

Table 32

**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2001-2002 SCHOOL YEAR**

School Name	Membership	New	Withdrawals	Returns	Transfers		Total	Percent	Percent
	Sept. 30, 2001	Enrollment			Out	In	Mobility	Mobility 2001-02	Mobility 2000-01
Abbott Loop	431	43	36	8	23	41	151	35.0	30.3
Airport Heights	286	20	18	1	25	23	87	30.4	37.2
Alpenglow	594	86	33	0	14	15	148	24.9	28.9
Aquarian Charter	231	10	13	1	18	16	58	25.1	17.9
Aurora	413	39	43	2	10	17	111	26.9	27.0
Baxter	451	48	33	8	35	29	153	33.9	34.8
Bayshore	563	57	23	1	13	21	115	20.4	17.4
Bear Valley	480	63	21	2	12	13	111	23.1	18.7
Birchwood ABC K-6	394	24	13	0	3	7	47	11.9	15.4
Bowman, Willard	568	67	21	4	17	23	132	23.2	28.7
Campbell	468	56	29	7	22	34	148	31.6	31.8
Chester Valley	347	16	29	8	31	18	102	29.4	37.7
Chinook	570	47	48	5	44	33	177	31.1	38.0
Chugach Optional	235	1	2	0	1	2	6	2.6	3.3
Chugiak Elementary	483	29	15	1	15	24	84	17.4	24.1
College Gate	445	37	44	1	30	29	141	31.7	31.8
Creekside Park	460	55	51	5	50	56	217	47.2	42.8
Denali	431	40	49	5	40	37	171	39.7	31.5
Eagle River	402	45	24	5	40	28	142	35.3	31.8
Fairview	456	49	42	8	49	58	206	45.2	58.0
Family Partnership	389	45	42	0	17	5	109	28.0	18.3
Fire Lake	289	36	20	0	11	12	79	27.3	30.2
Girdwood K-8	149	18	12	4	5	6	45	30.2	32.5
Government Hill	489	23	31	8	22	27	111	22.7	29.8
Homestead	390	37	25	2	13	15	92	23.6	22.3
Huffman	503	37	18	1	11	15	82	16.3	17.0
Inlet View	257	21	15	2	19	26	83	32.3	29.5
Kasuun	542	27	29	2	21	26	105	19.4	17.5
Kincaid	532	33	18	7	18	17	93	17.5	20.0
Klatt	420	21	19	1	29	36	106	25.2	31.4
Lake Hood	484	44	41	12	28	23	148	30.6	24.4
Lake Otis	439	35	47	9	44	28	163	37.1	36.3
Mount Spurr	266	126	44	5	41	4	220	82.7	96.1
Mountain View	420	102	55	14	78	74	323	76.9	64.5
Muldoon	496	63	48	6	63	53	233	47.0	59.6
North Star	513	81	48	15	79	71	294	57.3	61.4
Northern Lights ABC K-8	610	7	13	0	34	33	87	14.3	12.5
Northwood	366	57	35	5	38	57	192	52.5	58.8
Nunaka Valley	336	28	35	2	47	36	148	44.0	42.6
Ocean View	562	46	30	3	20	45	144	25.6	25.6
O'Malley	368	35	19	2	8	12	76	20.7	19.8
Orion	383	40	77	0	9	14	140	36.6	33.1
Polaris K-6	227	9	13	0	8	10	40	17.6	16.7
Ptarmigan	362	40	32	5	45	39	161	44.5	45.4

Table 32**ELEMENTARY STUDENT POPULATION MOBILITY BY SCHOOLS
2001-2002 SCHOOL YEAR**

School Name	Membership Sept. 30, 2001	New Enrollment	Withdrawals	Returns	Transfers		Total Mobility	Percent	Percent
					Out	In		Mobility 2001-02	Mobility 2000-01
Rabbit Creek	385	28	19	0	14	6	67	17.4	21.8
Ravenwood	399	82	19	1	8	7	117	29.3	33.3
Rogers Park	525	39	26	1	24	32	122	23.2	28.6
Russian Jack	383	36	29	8	48	33	154	40.2	40.9
Sand Lake	610	31	24	0	19	20	94	15.4	13.4
Scenic Park	541	44	26	0	24	34	128	23.7	29.7
Spring Hill	399	39	27	7	43	38	154	38.6	36.8
Susitna	564	34	34	5	35	45	153	27.1	29.3
Taku	449	47	38	10	50	47	192	42.8	47.1
Trailside	462	34	25	4	14	19	96	20.8	17.9
Tudor	541	63	58	9	74	63	267	49.4	41.3
Turnagain	339	25	25	7	36	22	115	33.9	33.4
Tyson, William	478	71	55	4	74	59	263	55.0	61.5
Ursa Major	440	134	71	1	25	11	242	55.0	50.7
Ursa Minor	278	85	40	0	7	9	141	50.7	56.2
Village Charter	154	40	30	3	36	23	132	85.7	63.6
Williwaw	538	63	48	9	65	88	273	50.7	46.2
Willow Crest	471	40	51	8	68	70	237	50.3	46.2
Wonder Park	436	61	46	1	49	61	218	50.0	47.1
Wood, Gladys	487	37	32	4	25	28	126	25.9	33.9
TOTAL	27,379	2,876	2,076	259	1,938	1,923	9,072	33.1	33.7

Note: Membership includes preschool and level 3 special ed students.

Table 33

**SECONDARY STUDENT POPULATION MOBILITY BY SCHOOLS
2001-2002 SCHOOL YEAR**

School Name	Membership Sept. 30, 2001	New Enrollment	Withdrawals	Returns	Transfers		Total Mobility	Percent	Percent
					Out	In		Mobility 2001-02	Mobility 2000-01
Central	779	114	75	7	51	30	277	35.6	34.1
Clark	900	103	110	12	88	59	372	41.3	53.9
Goldenview	891	58	35	5	35	27	160	18.0	15.0
Gruening	630	48	33	3	14	16	114	18.1	24.5
Hanshew	977	63	82	17	58	50	270	27.6	26.9
Mears	1,041	60	65	15	42	63	245	23.5	20.6
Mirror Lake	635	52	35	9	15	19	130	20.5	17.2
Romig	829	86	106	15	69	66	342	41.3	40.3
Wendler	949	64	75	19	82	83	323	34.0	30.1
Bartlett	1,993	202	315	32	130	82	761	38.2	41.4
Chugiak	2,043	121	199	15	35	17	387	18.9	22.7
Dimond	2,238	101	303	38	97	82	621	27.7	31.5
East	2,144	164	428	77	138	132	939	43.8	43.9
Service	2,398	120	177	14	87	47	445	18.6	19.5
West	1,794	156	361	62	130	115	824	45.9	56.9
AVAIL	62	17	83	31	9	10	150	241.9	203.1
Benson SAVE	219	1	131	28	14	86	260	118.7	140.2
Benson SEARCH	93	1	81	51	16	34	183	196.8	326.8
Family Partnership	210	18	28	1	9	14	70	33.3	37.5
KCC Part-time Students	10	5	14	10	4	2	35	350.0	260.0
McLaughlin	169	49	221	95	130	170	665	393.5	370.9
Polaris (7-12)	227	8	13	0	8	5	34	15.0	25.7
SAVE I	256	7	219	45	8	108	387	151.2	146.9
Steller (7-12)	293	7	9	0	26	6	48	16.4	16.3
Walden Pond*	0	0	0		0	0	0	0.0	161.4
	21,780	1,625	3,198	601	1,295	1,323	8,042	36.9	40.4

Note: Membership includes level 3 special ed students.

Table 34

Comparison of Revised EED and Previous EED Capacities

SCHOOL	Gross Square Feet	Actual Enrollment (9/30/02)	Revised EED Capacity	Previous EED Capacity
<i>ELEMENTARY</i>				
Abbott Loop	58,341	441	506	525
Airport Heights	39,450	276	328	341
Alpenglow	60,219	464	523	543
Aquarian Charter		228	n/a	n/a
Aurora	54,393	405	470	488
Baxter	62,076	437	540	561
Bayshore	58,649	563	509	528
Bear Valley	50,160	512	431	447
Birchwood ABC (K-6)	48,276	318	413	443
Bowman	66,367	541	579	601
Campbell	61,438	512	534	555
Chester Valley	39,583	311	329	343
Chinook	57,314	557	497	516
Chugach Optional	32,592	239	259	270
Chugiak	61,468	495	535	555
College Gate	60,034	391	522	541
Creekside Park	59,825	467	520	539
Denali	62,915	373	547	580
Eagle River	58,086	396	504	523
Fairview	64,312	477	560	581
Family Partnership		649	n/a	n/a
Fire Lake	50,160	286	431	447
Girdwood (K-8) *2	25,110	165	123	125
Gladys Wood	47,777	490	408	424
Government Hill	58,401	494	507	526
Homestead	51,965	437	448	465
Huffman	60,610	483	527	547
Inlet View	32,470	255	257	268
Kasuun	61,599	527	536	556
Kincaid	61,599	533	536	556
Klatt	50,160	426	431	447
Lake Hood	61,599	474	536	556
Lake Otis	57,897	433	502	521
Mountain View	58,158	462	505	524
Mt. Spurr	41,535	321	348	362
Muldoon	61,599	498	536	556
North Star	75,674	519	662	687
Northern Lights ABC (K-8)*2	61,599	621	536	556
Northwood	61,115	340	532	552
Nunaka Valley	44,100	329	373	388
Ocean View	59,736	573	519	539
O'Malley	50,253	344	432	448
Orion	74,196	314	649	673
Polaris (K-6) *1,*2	17,984	218	71	74
Ptarmigan	36,841	367	302	314
Rabbit Creek	53,633	395	463	481
Ravenwood	50,160	441	431	447
Rogers Park	55,402	530	479	498

Table 34

Comparison of Revised EED and Previous EED Capacities

SCHOOL	Gross Square Feet	Actual Enrollment (9/30/02)	Revised EED Capacity	Previous EED Capacity
Russian Jack	61,599	417	536	556
Sand Lake	56,153	619	486	505
Scenic Park	50,912	539	438	455
Spring Hill	50,160	405	431	447
Susitna	55,023	568	476	494
Taku	53,270	417	460	477
Trailside	61,599	514	536	556
Tudor	56,757	550	492	511
Turnagain	54,000	343	466	484
Tyson	61,599	442	536	556
Ursa Major	59,477	402	517	536
Ursa Minor	41,941	269	352	367
Village Charter (K-8)		183	n/a	n/a
Williwaw	56,500	560	489	508
Willow Crest	54,304	455	469	487
Wonder Park	52,638	448	454	471
Totals	3,303,970	27,458	28,288	29,427
SECONDARY - MS				
Central	95,837	776	568	599
Clark	133,592	977	807	849
Goldenview	159,209	941	964	1,013
Gruening	124,862	635	752	792
Hanshaw	150,085	963	908	955
Mears	150,506	1,069	911	958
Mirror Lake (6-8) *2	158,630	685	960	1,010
Romig	125,614	838	757	797
Wendler	112,696	933	676	712
Totals	1,211,031	7,817	7,303	7,685
SECONDARY - HS				
Bartlett	319,592	2,072	1,937	2,036
Chugiak	261,054	2,032	1,582	1,775
Dimond	281,845	2,331	1,843	1,937
East	333,331	2,254	2,136	2,245
Service	296,909	2,453	1,799	1,891
West	318,194	1,898	2,065	2,171
Totals	1,810,925	13,040	11,362	12,055
OTHER				
Benson & Benson SEARCH	27,275	310	85	88
King Career Center	133,669		807	849
Mt. Iliamna	28,928	88	221	230
Polaris (7-12) *1,*2	17,280	229	71	74
SAVE I	18,580	228	50	52
Steller	45,910	296	200	213
Whaley Center (K-12)	52,188	152	244	262
Alternatives	0	411	n/a	n/a

Table 34

Comparison of Revised EED and Previous EED Capacities

SCHOOL	Gross Square Feet	Actual Enrollment (9/30/02)	Revised EED Capacity	Previous EED Capacity
Total	323,830	1,714	1,678	1,768
ASD Total	6,649,756	50,029	48,679	50,831

Notes to Spreadsheet:

*1. Includes space of 6 portables

*2. Capacity adjusted based upon the ratio of elementary and secondary students.

School membership includes preschool and level 3 special ed students.

All capacities were revised as a result of the new DEED capacity formula effective 12/2002.

Chart 1

**Student Membership
September 30 Actual Enrollment
25 Year History**

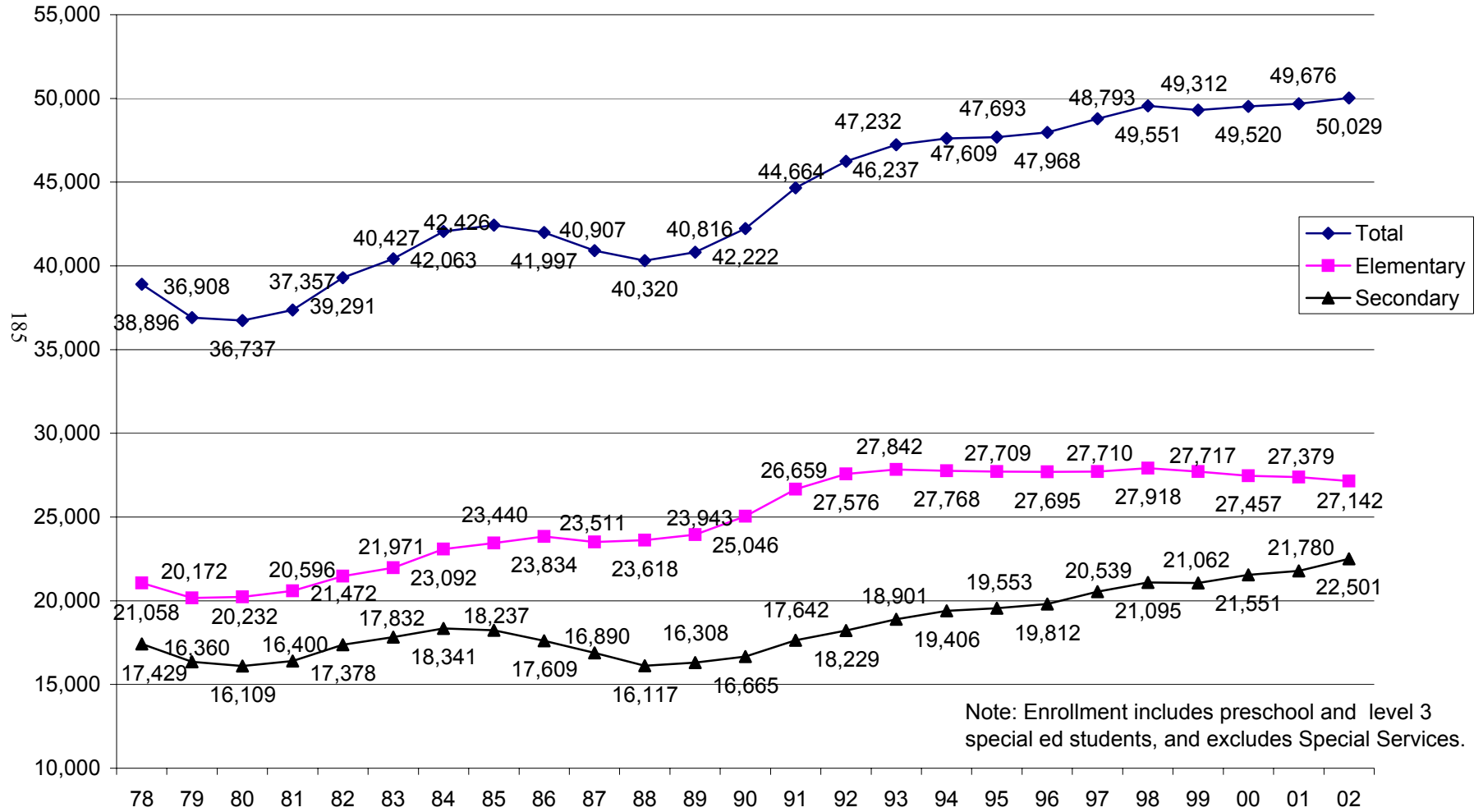
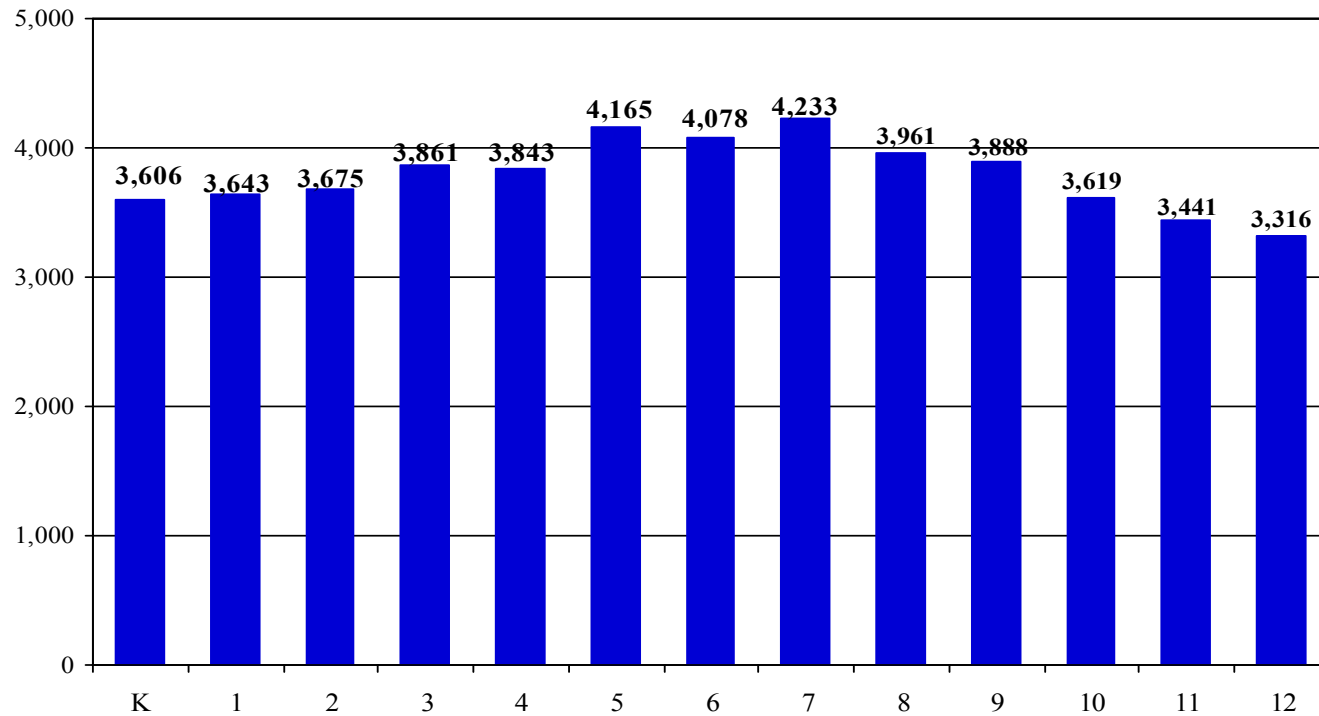


Chart 2

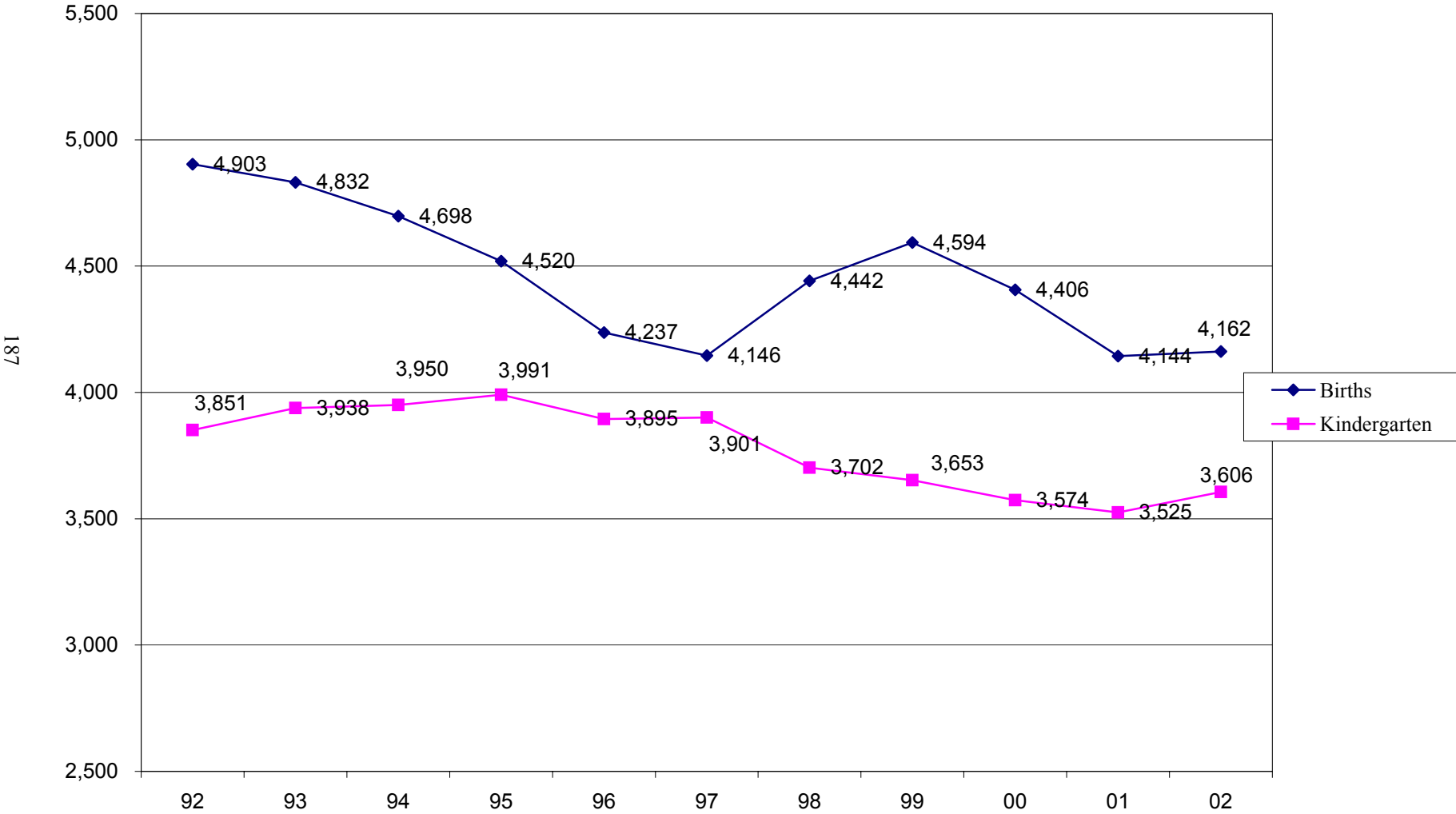
Grades K-12 Membership September 30, 2002



Note: Special Services membership not included in grade levels, but level 3 special education is included .

Chart 3

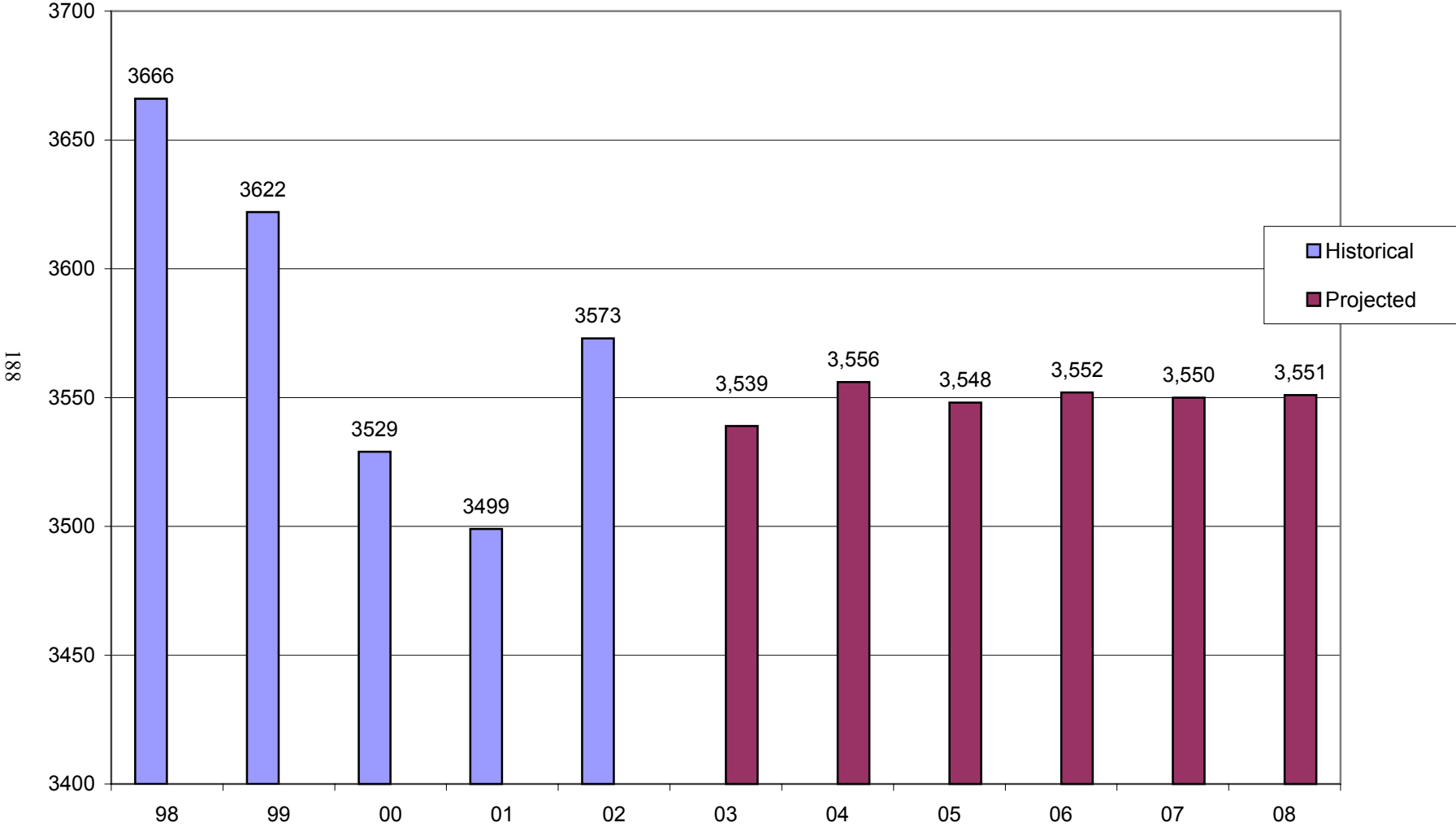
Ten Year History of Births and Kindergarten Enrollment



Note: Numbers include level 3 special ed students.

Chart 4

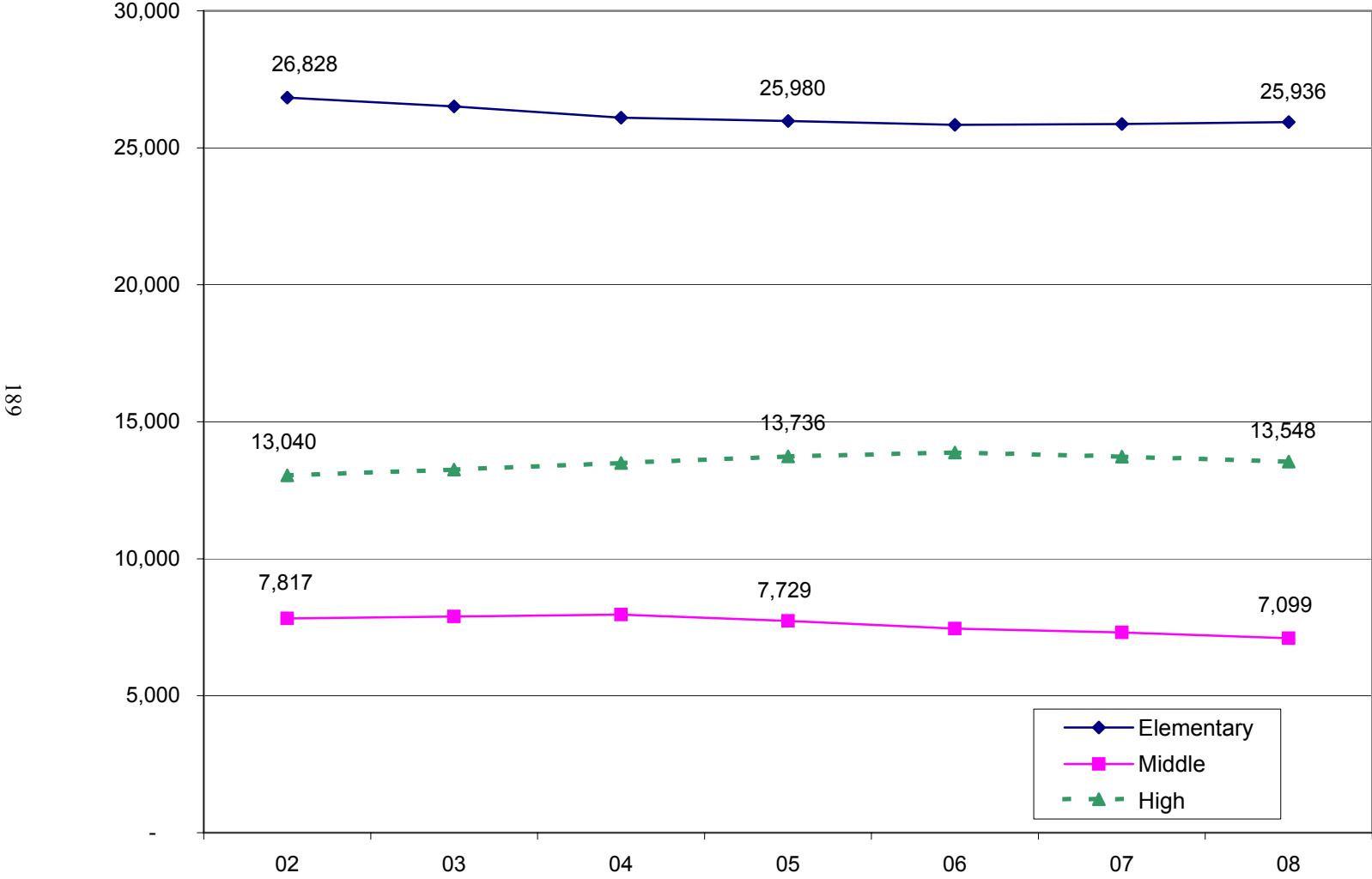
Kindergarten Enrollment



Note: Numbers do not include level 3 special ed students.

Chart 5

Elementary, Middle, And High School Membership Projections



Note: Numbers include level 3 special ed students, but does not include preschool students.

Chart 6

Projected Total Membership 2002-2008

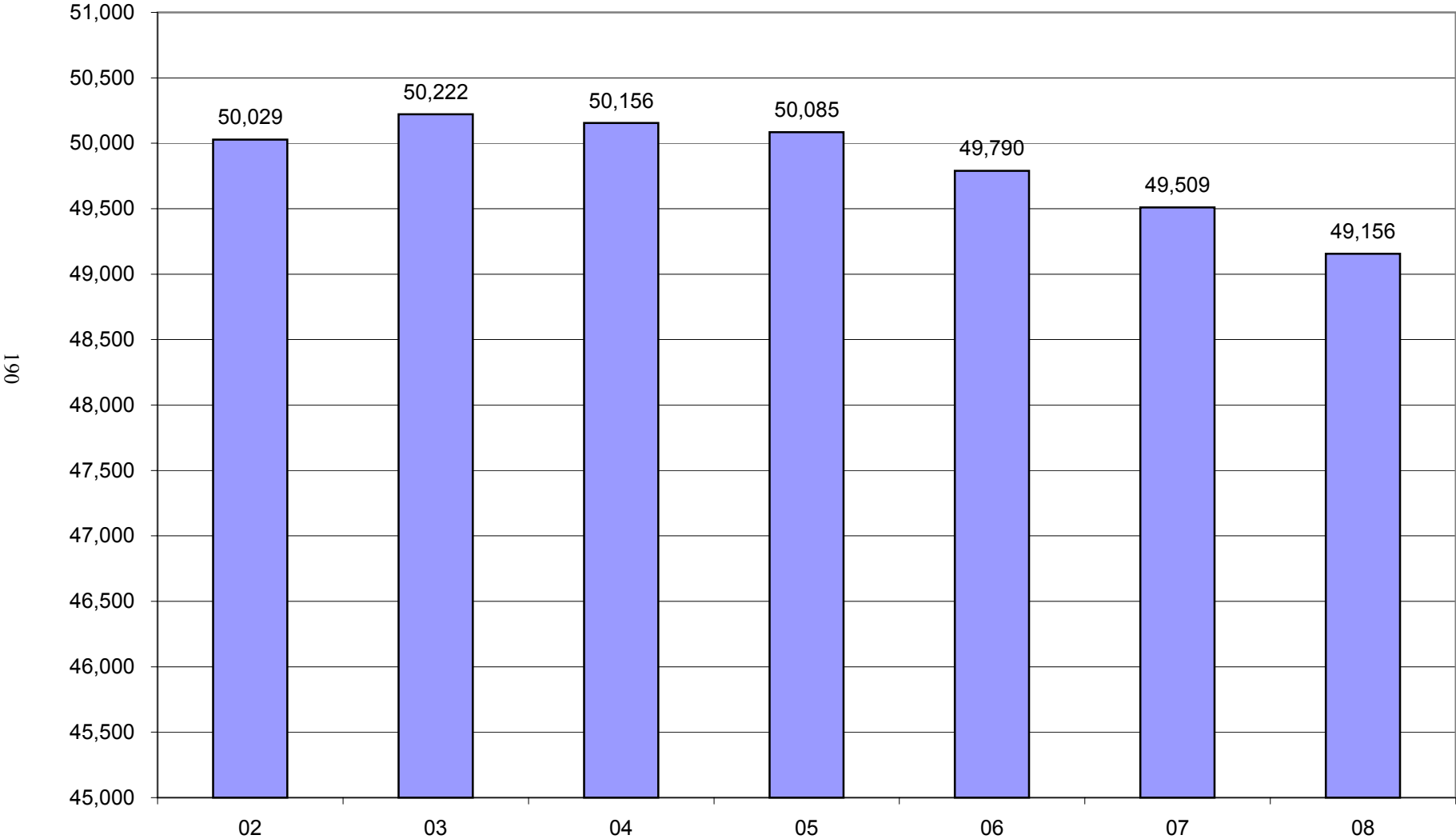


Chart 7

White and Ethnic Minority Populations Membership History

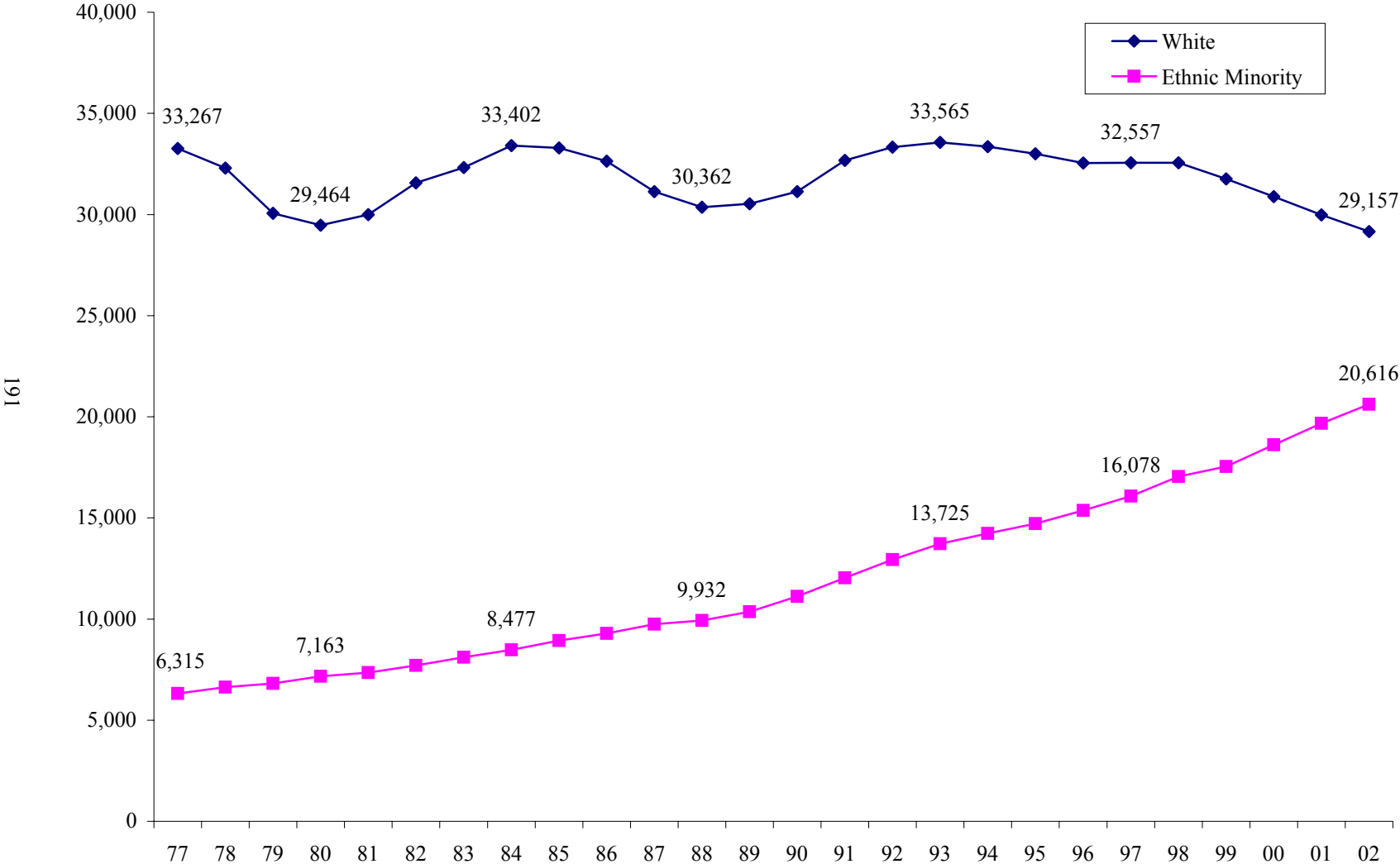
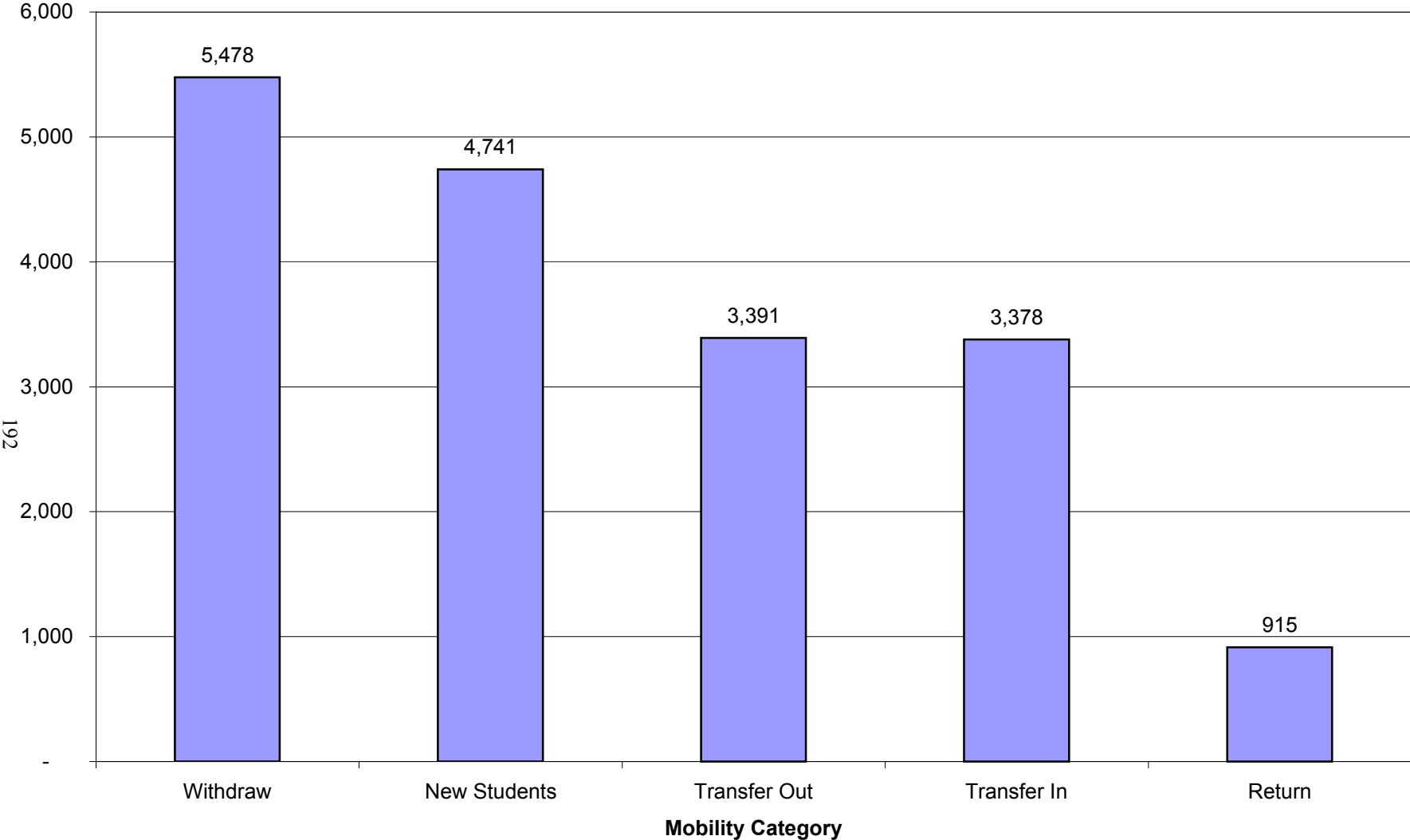


Chart 8

Student Mobility 2001-02



APPENDIX C

Appendix C contains basic information concerning educational space specifications (ed specs) for elementary, middle, and senior high schools. These educational specifications were compiled following Department of Education and Early Development (EED) guidelines. Since the adoption of these guidelines, EED has revised its guidelines from a net square footage to a gross square footage per student calculation. There have been other minor changes in the way that EED calculates allowable space, which is not directly reflected in the following ed specs. However, the overall space allocations and capacity calculations in the following summaries are still accurate, and represent the current standards for building new or remodeling school spaces.

ELEMENTARY SPACE SPECIFICATIONS

The general space specification for an elementary school is based on projected enrollment of about 550 students in grades K-6. Based upon the State of Alaska Elementary Space Allocation of 106.25 square feet per elementary student, a school will be approximately 58,300 square feet and will be built upon a 15-acre site having no existing infrastructure.

It should be noted that these are preliminary educational space specifications and may change after detailed review of the schematic design.

In addition to the standard elementary school curriculum, this facility will also provide pull out educational programs in resource rooms for main-streamed special education students and students requiring tutorial instruction. The space allocation for schools with additional special education or special services programs utilizing self contained classrooms may be granted an additional square footage allowance with DOE approval..

SUMMARY AREA ALLOCATION OUTLINE

Space Description	Number	Area Square Feet Net Allocation (Exclusive of Exterior Wall Thickness)
2.0 Site		
2.1 Bus Loading	8	
2.2 Automobile Parking (According to Title 21)		
2.3 Playground		
2.1 Outdoor Environmental Learning Center		
3.0 Administrative Support		
3.1 Reception	1	150
3.1 Secretarial (Including Secure Closet)	1	420
3.1 Student Timeout	1	40
3.1 Conference	1	225
3.2 Principal's Office	1	250
3.3 Parent Volunteer/PTA/Community School Ctr.	1	250
3.4 Nurse's Room (Including Restroom)	1	335
3.5 Principal Intern	1	90
4.0 Staff Support Services		
4.1 Staff Lounge (Including Restrooms)	1	725
4.2 Production and Storage	1	365
5.0 Student Support Services		
5.1 Counseling	1	250 *
5.2 Indian Education	1	300 *
5.3 Psychology Office	1	100 *
5.4 Itinerant Offices	2 at 100 sf	200 *
5.5 Bilingual Education	1	150 *

6.0 Classroom Instruction			
6.1	Kindergarten (Including Restrooms)	4 at 1,250 sf	5,000
6.2	Primary Classrooms 1 – 3	10 at 1,000 sf	10,000
6.3	Intermediate Classrooms 4 – 6	10 at 1,000 sf	10,000
6.4	Instructional Support Conference Room	1	165 *
6.5	Art Activity Lab (Including Lab/Storage)	1	1,500
7.0 IMC			
7.1	Teaching Stations No.'s 1, 2 and Stacks	1	2,465
7.1	Teaching Station No. 3, Technology Lab	1	750
7.1	Librarian's Office/Workroom	1	150
7.1	AV & Periodical Storage	1	225 *
7.1	Computer Equipment Room	1	150 *
8.0 Special Education			
8.1	Resource Classroom,	2 at 1,000	2,000
8.2	Occupational/Physical Therapy	1	370
8.3	Speech Therapy	1	150 *
9.0 Food Service			
9.1	Food Service		550
10.0 Music			
10.1	Music Performing Classroom	1	950
10.1	Music Office	1	175
10.1	Music Storage Room	1	100
11.0 Multipurpose Room			
11.1	Multipurpose Room	1	2,500
11.1	Table/Chair/Riser Storage	1	400
12.0 Physical Education			
12.1	Gym	1	3,475
12.1	P.E. Office/Storage (Including Ski Storage)	1	500
13.0 Custodial & Restrooms			
13.1	Custodial and Receiving	1 main, 2 small	400
13.2	Restrooms	2	870
13.3	Central Building Storage	1	540
14.0 Circulation/Support			
	Hallways at 7-1/2 ft. wide		8,050
	Mechanical and Electrical Spaces		870
	Fan Room – 2 nd Floor at 25% of 2,820 sq. ft.		705
		TOTAL	56,860

* These function/space allocations are flexible, to be finalized by the Building Committee.

NOTE: The school sq. ft. per student adjusts by State formula based upon membership, school size, and grade level served.

MIDDLE SCHOOL SPACE SPECIFICATIONS

The Anchorage School District has updated the space allocation for middle schools. These are space specifications for a middle school with a projected enrollment of 1,058 students in grade 7 through 8. The update is based upon the State of Alaska Secondary Space Allocation of 150 square feet per secondary student. New facilities will be about 158,000 square feet and be built upon a 30-acre site having no existing infrastructure.

The District's allocation recommendation is based on Mirror Lake and Golden View middle schools. The revised educational specification was approved by the SchoolBoard in October 2000.

In addition to the standard middle school curriculum, middle schools will also provide educational programs for mainstreamed special education students and students requiring tutorial and special services instruction. The space allocation for schools with additional special education or special services programs utilizing self-contained classrooms may be granted an additional square footage allowance with DOE approval.

Summary of Space Requirements

Basic Program	Standard	
	T.S.	Total
Core Academic/Science	33	39,820
Special Education	0	6,600
Instructional Media Center	0	6,400
Visual Arts	2	3,050
Performing Arts	3	5,270
Physical Education	4	23,000
Career Education	4	6,500
Administration	0	3,820
Student Services	0	2,290
Student Dining & Food Service	0	11,400
Maintenance & Custodial Services	0	1,570
Subtotal		109,620
Building Support Areas		44,165
Total	46	153,885

NOTE: Anchorage School District middle school capacity would be 46 teaching Stations multiplied by a capacity factor of 23 students per teaching station for a total of 1,058 students.

Core Academic Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Language Arts	8	900	7,200
Mathematics	8	900	7,200
Social Studies	8	900	7,200
World Language (May be associated with Library/Media Center)	1	900	900
Science	8	1,200	9,600
Science Prep/Storage	4	250	1,000
Planning Center	8	340	2,720
Textbook and Equipment Storage	4	200	800
Lockers	8	400	3,200
Total	33		39,820

Notes:

1. Based on 8-team Goldenview model.
2. Building support area to incorporate staff toilet facilities in this area.

Special Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Resource/Study Skills/Small Group Room	2	500	4,000
Reading/Bilingual/Small Group Room	1	250	500
Basic Life Skills/Intensive Needs [Wet Lab]	1	1,200	1,200
Behavioral Support	0	900	900
Total	12		6,600

NOTES:

1. Resource/Small Group Rooms to be provided within the Core Academic areas. Locating two adjacent with a folding sound divider increases the flexibility of these spaces.
2. Reading/Bilingual Small Group Rooms to be located to support school program.

Library / Media Center Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Main Reading, Reference, Stacks and Circulation			4,500
Librarian's Office	1	150	150
Workroom	1	500	500
Equipment and Non-Print Storage	1	350	350
Periodical Storage Area	1	200	200
Small Group/Conference Areas	2	250	500
Head End Room	1	200	200
Total	0		6,400

NOTE:

1. Office size would be adequate for librarian/media specialist. Assistants could have work stations in main library area for accessibility to students.
2. Co-location of world language classroom contiguous to the library/media center, increases library/media center square footage by 900 square feet.

Visual Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
2-D & 3-D Studios	2	1,200	2,400
Storage	2	150	300
Workroom	1	200	200
Kiln Area	1	150	150
Total	2		3,050

Performing Arts Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Band Room	1	2,000	2,000
Multi-Use/Orchestra Room	1	1,000	1,000
Multi-Use/Choral	1	900	900
Practice Room	4	80	320
Office	1	250	250
Music Library/Workroom	1	300	300
Instrument Storage	2	250	500
Total	3		5,270

NOTE: If multi-use/choral space is not also the performance platform, then space for another program area should be provided.

Physical Education / Health Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Gymnasium	1	11,500	11,500
Aerobics/ Dance	1	3,000	3,000
Fitness / Weight Room	1	1,800	1,800
Classroom / Health	1	900	900
Locker Rooms	2	2,000	4,000
PE Offices	2	150	300
Storage Room	3	500	1,500
Total	4		23,000

1. Approximately 600 square feet of outdoor storage is needed for field equipment, etc., this is not counted in overall building square footage.

Career Education Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Business Education	1	1,000	1,000
Family and Consumer Sciences Class/Lab	1	2,000	2,000
Family and Consumer Sciences Storage	1	200	200
Technology Education Classroom	1	1,000	1,000
Technology Education Lab	1	1,800	1,800
Technology Education Storage	1	200	200
Video Production Room	1	120	120
Multi-Use/Planning/Small Group Conf	1	180	180
Total	4		6,500

Administration Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Main School Entrance-See Circulation	0	0	0
Reception Waiting Area	1	300	300
Open Office Area [4-6 people]	1	500	500
Principal's Office	1	250	250
Assistant Principal	1	150	150
Administrative Assistant	1	120	120
Security Office	2	100	200
Parent/Community Work Center	1	300	300
Conference Room	2	300	600
Staff Room [Lounge]	1	700	700
Workroom/Mailroom	1	300	300
Restrooms (3 fixtures each)	2	125	250
Supply Storage Room	1	150	150
Total	15		3820

Note: The disbursement of some administrative space to other areas of the building as appropriate provides greater access. Examples could be the security office and some of the general offices.

Student Services Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Guidance/Student Services Reception	1	250	250
Counseling Office	4	120	480
Psychology Office	1	120	120
Special Education Office	1	120	120
Itinerant Office	1	120	120
Small Group Conference Room	1	150	150
Storage	1	150	150
Registrar	1	150	150
Records Room/Vault	1	200	200
School Health Office	1	100	100
School Health Area/Clinic	1	450	450
Total	14		2290

Student Dining / Food Service Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Student Dining	1	8,500	8,500
Kitchen/Serving/Storage	1	2,000	2,000
Office	1	100	100
Multipurpose/Dining Storage Area	1	500	500
Breakroom/Restroom/Lockers	1	200	200
Laundry	1	100	100
Total	6		11,400

Note: Platform for performances is provided by the adjacent multi-use music area.

Maintenance & Custodial Services Space Requirements

Required Space	Standard		
	Qty.	S.F.	Total
Basic Program			
Supply Receiving & Loading	1	400	400
Supply, Equip & Misc Storage	1	400	400
BPO Office	1	120	120
Workroom	1	300	300
General Storage	1	200	200
Outdoor Storage [volatile]	1	150	150
Total	6		1570

NOTE:

1. Custodial closets are included in building support/circulation space.
2. Compactor pad and loading area are located outdoors.

HIGH SCHOOL SPACE SPECIFICATIONS

The District-wide Educational Specification document, approved by the Board June 1998, serves as a tool to describe the program and design requirements for any future high school planning in the District.

Educational Programs

The Anchorage high schools offer comprehensive programs that include a variety of offerings, both required and elective, in the following general-subject areas:

- Core Academics (English, Math, Social Studies, World Language, Science)

- Visual Arts

- Performing Arts (Instrumental Music, Vocal Music, Drama)

- Junior ROTC

- Physical Education/Health

- Family and Consumer Science

- Business Education/Marketing

- Technology Education

An extensive Vocational Education program is offered at the King Career Center.

Design Considerations

Several general characteristics must be considered in designing a new high school. The building must be carefully integrated with existing site conditions, nearby neighborhoods and traffic patterns. If the design involves renovation and additions, careful consideration must be given to the existing building to make it contiguous with the planned changes. Site circulation must be designed to safely zone different types of vehicular and pedestrian traffic. Building design must be organized to aid in wayfinding and be easy to supervise and monitor. Ample hallway and common space must be included. It must be possible to separate and secure public-use spaces from other school spaces while providing access to telephone and restroom facilities. Interior lighting must be appropriately provided to meet the needs of each instructional area. Exterior lighting must be balanced to provide safe ingress and egress at all hours. Exterior landscaping should be planned to integrate the existing vegetation, support site circulation, beautify the grounds and provide adequate on-site snow storage, without posing safety hazards. Bus areas and student drop-off/pick-up areas need to be separated from other traffic functions.

Project Parameters

The high school Educational Specification is designed to be flexible to meet the needs of a high school of 1200, 1600, or 2000 students in grades 9 through 12. Additionally, a plan was developed for a 600-student optional high school. The educational specifications can be applicable for future high schools and additions/renovations.

The summary of space requirements for these sizes of schools is based on the State of Alaska Secondary Space Allocation of 150 square feet per student. It is not possible to provide dedicated space for all the functions that occur in a modern high school. To accommodate the need for space, the educational specifications identify basic program space to be provided in all schools. Additional programs can be provided by prioritizing and combining use for the functions listed on the lower section of the Summary of Space chart.

Summary of High School Space Requirements

	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
Total Basic Program (including Building Support Areas)	45	159,289	62	206,127	75	253,649
Net Square Footage Available for Additional Program Space - List Below	7	20,712	8	34,124	12	46,601
Total Allowable Net Square Footage		128,572		171,429		214,286
Building Support Areas		51,429		68,572		85,714
Total Teaching Stations / Total Allowable Gross Square Footage	52	180,001	70	240,001	87	300,000

Basic Program	1200 Students		1600 Students		2000 Students	
	T.S.	Total	T.S.	Total	T.S.	Total
Core Academic/Science	37	42,235	53	59,080	63	71,400
Special Education	0	6,415	0	8,265	0	9,875
Media Center	0	6,300	0	7,150	0	8,840
Visual Arts	2	3,525	2	3,625	4	6,650
Performing Arts	2	4,990	3	7,175	3	8,480
JROTC	1	1,400	1	1,540	2	2,850
PE/Health	3	23,700	3	28,000	3	33,350
Administration/Health Services	0	3,865	0	4,590	0	4,740
Guidance & Student Services	0	1,650	0	1,875	0	2,350
Student Dining & Food Service	0	11,480	0	13,705	0	16,280
Maintenance & Custodial Services	0	2,300	0	2,550	0	3,120
Building Support Areas		51,429		68,572		85,714
Total Basic Program	45	159,289	62	206,127	75	253,649

Additional Program Space						
Core Academic [Large Group Instruction, Small Group Rooms]	0	4,800	0	5,200	0	6,000
Special Education	0	200	0	200	0	200
Media Center	0	490	0	610	0	610
Visual Arts	0	550	0	650	0	1,950
Performing Arts	0	2,530	0	11,110	1	13,600
JROTC	0	1,075	0	1,075	0	1,100
PE/Health	1	10,300	1	13,000	2	17,150
Family & Consumer Science	1	2,250	1	2,525	1	2,600
Business Education/Marketing	2	2,600	3	3,875	4	5,400
Technology Education	3	4,250	3	4,400	4	5,650

APPENDIX D

SITE SELECTION PROCEDURE

Anchorage is a city characterized by fluctuations in population size, shifting residential settlement patterns and a changing age structure. Due to these factors, planning for the provision of needed school sites and facilities in appropriate geographic locations is critical. The planning process involves the cooperation of many persons and agencies. The Anchorage School District works closely with appropriate agencies of the United States Government, the State of Alaska and the Municipality of Anchorage. Private individuals, community groups and agencies are also involved in this process, whenever appropriate.

Policy-making bodies involved specifically in the school site selection process are the Anchorage School Board, Planning and Zoning Commission, and Municipal Assembly. Members of these policy-making groups participate in a joint school site selection committee that guide staff efforts. The staff for school site selections comes from the Anchorage School District and its consultants, and the municipal Departments of Community Planning & Development and the Heritage Land Bank.

Identification of Needs

The first phase of a school site selection is identification of the need for a school. The School District identifies geographic areas where additional schools will be needed, based on membership projections. These projections are updated yearly, based on historic and current memberships as well as population trends. This is one of the functions of the Six Year Capital Improvement Plan document.

Site Selection Process

The second phase of a school site selection and acquisition process may be one of two formats and either is authorized under Title 25 of the Municipal Code.

1. The Standard Process involves the identification and evaluation of alternative sites for each geographic area that needs a new school. The steps involved include:

- a. A site search performed by municipal planning staff in order to identify potential school sites. The search takes note of site size, land status, surrounding land use and zoning, access, topography and other physical characteristics. Planning and school district staff review the findings of the initial site search and then determine the number and location of alternative sites that will be further evaluated. This task requires approximately four weeks to complete.
 - b. Obtaining engineering evaluations and real estate appraisals for all site alternatives. These documents evaluate technical questions in more detail than could be undertaken by municipal or school district staff. The engineering evaluations are prepared by an engineering consultant under contract to the District. The purpose of these evaluations is to ensure that any selected site can be feasibly developed for school use. After receiving rights of entry for soil tests, several weeks are spent on investigation, analysis of engineering characteristics (including soil testing), estimation of site development costs, and preparation of a report documenting these findings. Throughout this process, school district and planning staffs are involved in coordinating and directing consultant work. These tasks require approximately twelve weeks to complete.
 - c. Preparation of the site selection report by municipal planning staff after the engineering recommendations are finalized. The report consolidates and evaluates available information on the alternative sites and presents a recommended site to the decision-making bodies. Engineering recommendations, land use planning considerations, relative value of the sites and other factors are considered in the site selection report. This report requires approximately four weeks to complete.
2. Request for Proposals (RFP) Process involves developing the criteria for the RFP and taking the following steps.
 - a. Currently, proposals are solicited from the area wide community for possible school sites. An amendment to the ordinance is being drafted that would allow for land, design, and construction proposals.

- b. An RFP evaluation committee reviews the proposals and makes a recommendation. Next, the Department of Community Planning and Development prepares a comparative report on all sites proposed, including its recommended site. Planning then forwards their recommendation to the Anchorage School Board, Planning and Zoning Commission, and the Anchorage Assembly for final approval. This selection process is anticipated to take approximately nine months to final acceptance of selected proposal.

Site Approval

The third phase of a site selection is the approval process. When the report is available for public distribution, notice is given of a joint public hearing before the School Board and the Planning and Zoning Commission. Notices are mailed to nearby property owners and advertisements appear in newspapers three weeks prior to the hearing. Notices are also mailed to community councils. Prior to the public hearing, an informational meeting on the site selection is held with area community councils and representatives from the school district and municipal planning staffs. After one or more public hearings, the School Board and Planning and Zoning Commission make recommendations on their preferred site. These recommendations are forwarded to the Assembly for action. The Assembly ultimately selects a site for the school. This decision may be made without a public hearing. This process requires approximately ten weeks to complete.

Site Acquisition

The final phase of the selection process is acquiring the site. When purchase of a site is necessary, the Real Estate Division of the Municipal Heritage Land Bank obtains a full appraisal and negotiates the purchase of the property. If condemnation is required, a document is prepared that outlines the decision process. The matter returns to the Assembly to authorize the expenditure of funds prior to purchase or condemnation. This action requires approximately twenty weeks to complete.

Each phase of this process requires a certain amount of time to complete. The time can vary depending on various circumstances, therefore the number of weeks required for each phase are approximations.

Schedule of Site Selections

2003-2004:

- Eagle River Elementary School
- Southwest Anchorage Area Elementary School
- Districtwide ABC School