

APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Service Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	67	68	66	66	66	66	66
1st Grade	78	69	70	68	68	68	68
2nd Grade	50	70	62	63	62	62	62
3rd Grade	59	54	75	67	68	66	66
4th Grade	55	52	48	67	59	60	59
5th Grade	52	56	53	48	68	60	61
6th Grade	60	51	56	53	48	67	60
Level 3	16	15	15	15	15	15	15
Total	437	435	445	447	454	464	457
% Capacity	86%	86%	88%	88%	90%	92%	90%
Additional Capacity	69	71	61	59	52	42	49

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,341	421	16	437	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	4

Explanation of Special Program Room Use: Art
Bilingual (.5)
Computer Lab
Indian Ed (.5)
OT (.5)
PT (.5)

In addition: Psychology in room 26
Speech Therapy in room C2
Band in music room
Orchestra in pod area.

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	20	20	20	20	20	20	20
EED Capacity	328	328	328	328	328	328	328
Membership							
Kindergarten	37	35	35	35	35	35	35
1st Grade	31	38	36	36	36	36	36
2nd Grade	38	31	38	36	35	35	35
3rd Grade	30	35	28	34	32	32	32
4th Grade	38	28	33	26	32	30	30
5th Grade	33	37	28	32	25	31	29
6th Grade	34	32	37	27	31	25	31
Level 3	17	16	16	16	16	16	16
Total	258	252	251	242	242	240	244
% Capacity	79%	77%	77%	74%	74%	73%	74%
Additional Capacity	70	76	77	86	86	88	84

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,450	241	17	258	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	4	3

Explanation of Special Program Room Use: Art
Computer Lab
Bilingual (.5)
Indian Ed (.5)
Title I (.5)

In addition: Bilingual and Indian Ed share room
Orchestra shares a room with Campfire
OT (.5) / PT (.5)
Psychology in office conference room
Speech in office conference room

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	523	523	523	523	523	523	523
Membership							
Kindergarten	50	50	54	54	54	55	54
1st Grade	58	51	52	56	56	56	56
2nd Grade	54	53	47	47	51	51	51
3rd Grade	52	51	51	44	44	49	49
4th Grade	66	68	65	66	58	58	64
5th Grade	78	71	72	71	70	61	61
6th Grade	78	76	70	71	70	69	60
Level 3	1	3	3	3	3	3	2
Total	437	423	414	412	406	402	397
% Capacity	84%	81%	79%	79%	78%	77%	76%
Additional Capacity	86	100	109	111	117	121	126

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,219	436	1	437	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	2	5

Explanation of Room Use:

Reading (2)
Orchestra
Science and Reading curriculum resource room.
PT

In addition: Band - MPR
Speech - room 111
Psychology - room 112
OT - room 113
Bilingual -Production Room in Library

Table 24

Elementary Facility Utilization

Aquarian Charter (K-6): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Membership							
Kindergarten	45	41	41	41	41	41	41
1st Grade	42	41	35	36	36	36	36
2nd Grade	37	45	42	37	37	37	39
3rd Grade	34	36	41	39	34	35	36
4th Grade	43	34	34	39	38	33	35
5th Grade	25	39	29	30	34	34	30
6th Grade	25	21	31	24	25	29	29
Level 3	0		0	0	0	0	0
Total	251	257	253	246	245	245	246

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	251	0	251		2	

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room Use:

Psychology
Music
Band
Ignite

Table 24

Elementary Facility Utilization

Aurora (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	470	470	470	470	470	470	470
Membership							
Kindergarten	62	62	60	60	60	60	60
1st Grade	68	64	64	63	63	63	63
2nd Grade	57	69	64	64	63	63	63
3rd Grade	51	51	62	59	59	57	58
4th Grade	72	51	51	62	58	59	57
5th Grade	50	69	49	48	59	55	56
6th Grade	59	50	69	49	48	58	55
Level 3	0	2	1	1	1	1	1
Total	419	418	420	406	411	416	413
% Capacity	89%	89%	89%	86%	87%	89%	88%
Additional Capacity	51	52	50	64	59	54	57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,393	419	0	419	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	2	9

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Music
- Band
- Orchestra
- Psychology
- OT
- Speech

Table 24

Elementary Facility Utilization

Baxter (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	540	540	540	540	540	540	540
Membership							
Kindergarten	40	42	42	42	41	41	41
1st Grade	42	41	44	44	44	43	43
2nd Grade	44	40	40	44	43	43	42
3rd Grade	79	45	42	42	46	46	46
4th Grade	67	85	49	45	46	50	49
5th Grade	52	65	85	49	46	46	50
6th Grade	68	51	66	87	50	47	47
Level 3	16	15	15	15	15	15	15
Total	408	384	383	368	331	331	333
% Capacity	76%	71%	71%	68%	61%	61%	62%
Additional Capacity	132	156	157	172	209	209	207

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,076	392	16	408	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	6	6

Explanation of Special Program Room Use: Art
Computer Lab
Music
Band
Speech
Ignite

In addition: OT/PT in room 402.
Indian Ed in room 209
Orchestra in room 510
Psychology in room 403
Bilingual in room 209
Community School Office 512

Table 24

Elementary Facility Utilization

Bayshore (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	509	509	509	509	509	509	509
Membership							
Kindergarten	82	74	72	72	72	72	72
1st Grade	69	88	78	76	76	76	76
2nd Grade	76	69	87	77	76	76	76
3rd Grade	90	81	73	92	82	80	80
4th Grade	87	92	82	75	94	83	81
5th Grade	87	91	97	87	79	100	88
6th Grade	97	88	94	100	89	81	102
Level 3	1	1	1	1	1	1	1
Total	589	584	584	580	569	569	576
% Capacity	116%	115%	115%	114%	112%	112%	113%
Additional Capacity	-80	-75	-75	-71	-60	-60	-67

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,649	588	1	589	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1	6

Explanation of Special Program Room Use:

- Special Ed in Rm 27 and Book Rm/storage closet.
- Bilingual-SpEd Office
- Band
- Orchestra
- Music
- Art in computer lab
- PE in gym

In addition: Psychology in library closet #21
Speech in Library office

Table 24

Elementary Facility Utilization

Bear Valley (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	68	62	60	60	60	60	60
1st Grade	62	82	73	71	71	71	71
2nd Grade	62	70	91	81	79	78	78
3rd Grade	69	64	73	95	85	83	81
4th Grade	79	75	71	82	106	94	92
5th Grade	84	82	76	73	83	107	95
6th Grade	86	89	89	83	79	90	116
Level 3	4	4	4	4	4	4	4
Total	510	528	537	549	567	587	597
% Capacity	118%	123%	125%	127%	132%	136%	139%
Additional Capacity	-79	-97	-106	-118	-136	-156	-166

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	510	4	514	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	0	1

Explanation of Special Program Room Use: Ignite

In addition:

- Sp Ed in two smaller rooms
- Art in art room
- Computer Lab is smaller than classroom
- Music is on the stage
- Bilingual in large closet/small room
- Psychology in large closet/small room
- Speech in large closet/small room
- OT/PT share small room with speech

Table 24

Elementary Facility Utilization

Birchwood ABC (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	413	413	413	413	413	413	413
Membership							
Kindergarten	58	48	48	48	48	48	48
1st Grade	43	70	58	58	58	58	58
2nd Grade	57	40	64	53	53	53	53
3rd Grade	51	56	40	64	53	53	53
4th Grade	49	53	59	42	68	57	56
5th Grade	52	50	54	60	43	69	58
6th Grade	18	29	28	31	35	25	40
Level 3	3	3	3	3	3	3	3
Total	331	349	354	359	361	366	369
% Capacity	80%	85%	86%	87%	87%	89%	89%
Additional Capacity	82	64	59	54	52	47	44

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
48,276	328	3	331	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	3	8

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music
- Band
- Orchestra
- Speech
- Ignite
- OT/PT

In addition: Psychology in small office
 Bilingual shares the office and also a classroom when available.

Table 24

Elementary Facility Utilization

Bowman, Willard (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	33	33	33	33	33	33	33
EED Capacity	579	579	579	579	579	579	579
Membership							
Kindergarten	61	60	58	58	58	58	58
1st Grade	50	63	63	61	61	61	61
2nd Grade	69	52	65	64	63	63	63
3rd Grade	59	69	53	66	65	64	64
4th Grade	65	59	69	53	66	65	64
5th Grade	77	69	62	74	57	70	69
6th Grade	87	76	69	62	74	56	70
Level 3	6	5	5	5	5	5	5
Total	474	453	444	443	449	442	454
% Capacity	82%	78%	77%	77%	78%	76%	78%
Additional Capacity	105	126	135	136	130	137	125

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
66,367	468	6	474	33	1	34

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	8	8

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Music
- Band
- Orchestra
- OT/PT
- Speech

In addition: Psychology

Table 24

Elementary Facility Utilization

Campbell (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	534	534	534	534	534	534	534
Membership							
Kindergarten	69	66	64	64	65	64	64
1st Grade	62	75	72	70	70	71	70
2nd Grade	61	60	73	70	69	69	69
3rd Grade	68	60	60	73	70	69	69
4th Grade	75	72	63	64	77	74	73
5th Grade	86	77	74	65	66	79	77
6th Grade	85	81	73	70	62	62	75
Level 3	2	2	2	2	2	2	2
Total	508	493	481	478	481	490	499
% Capacity	95%	92%	90%	90%	90%	92%	93%
Additional Capacity	26	41	53	56	53	44	35

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,438	506	2	508	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	3

Explanation of Special Program Room Use: Bilingual Computer Lab Ignite

In addition: Speech in conference room A
Psychologist in conference room C
Spec Education in conference room B
OT/PT in conference room D

Table 24

Elementary Facility Utilization

Chester Valley (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	19	19	19	19	19	19	19
EED Capacity	329	329	329	329	329	329	329
Membership							
Kindergarten	33	40	40	40	40	40	40
1st Grade	44	33	40	40	40	40	40
2nd Grade	31	42	32	39	38	38	38
3rd Grade	36	33	44	33	40	40	40
4th Grade	31	32	29	38	29	35	35
5th Grade	28	31	32	29	38	29	35
6th Grade	49	39	44	45	41	54	41
Level 3	1	1	1	1	1	1	1
Total	253	251	262	265	267	277	270
% Capacity	77%	76%	80%	81%	81%	84%	82%
Additional Capacity	76	78	67	64	62	52	59

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,583	255	1	253	19	2	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
9	3	9

Explanation of Special Program Room Use:

- Art
- Bilingual
- Indian Ed
- Computer Lab
- Music
- Band
- Orchestra
- Psychology
- Speech

In addition: On Target program shares with the band
OT shares with primary Spec Ed

Table 24

**Elementary Facility Utilization
Chinook (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	27	27	27	27	27	27	27
EED Capacity	497	497	497	497	497	497	497
Membership							
Kindergarten	68	73	71	71	71	71	70
1st Grade	78	64	69	67	67	67	67
2nd Grade	65	81	66	72	71	71	71
3rd Grade	74	66	82	69	74	72	72
4th Grade	90	79	70	89	73	79	77
5th Grade	75	89	78	70	88	72	79
6th Grade	98	77	92	82	73	91	75
Level 3	0	3	3	3	2	2	2
Total	548	532	531	523	519	525	513
% Capacity	110%	107%	107%	105%	104%	106%	103%
Additional Capacity	-51	-35	-34	-26	-22	-28	-16

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,314	548	0	548	27	2	29

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	4

Explanation of Special Program Room Use: Art
Bilingual
Indian Ed
OT/PT
Orchestra

In addition: Speech Therapy in Conf Rm
Computer Lab in Library

Table 24

**Elementary Facility Utilization
Chugach Optional (K-6): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	10	10	10	10	10	10	10
EED Capacity	259	259	259	259	259	259	259
Membership							
Kindergarten	22	22	37	36	36	37	35
1st Grade	33	29	30	47	47	47	47
2nd Grade	34	33	30	29	46	46	46
3rd Grade	38	36	35	30	30	49	49
4th Grade	36	39	36	34	30	30	49
5th Grade	37	35	38	34	33	29	29
6th Grade	34	35	34	36	33	32	28
Level 3	1	1	1	1	1	1	1
Total	235	230	241	247	256	271	284
% Capacity	91%	89%	93%	95%	99%	105%	110%
Additional Capacity	24	29	18	12	3	-12	-25

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,592	234	1	235	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
9.5	0.5	0

Explanation of Special Program Room Use: Special Education uses part of one classroom.

In addition: Special Education and other programs are also in small offices.
 Art is in the Music Room
 Bilingual is in the office
 Computer Lab is former stage room.
 Music is in the Music Room.
 OT/PT is in Sp Ed Room.
 Ignite is on stage and in library office.
 Band in Gym/Orchestra in MPR.
 Speech is in Sp Ed Room.
 After school activities wherever there is space.

Table 24

**Elementary Facility Utilization
Chugiak (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	535	535	535	535	535	535	535
Membership							
Kindergarten	80	78	77	76	76	76	76
1st Grade	86	83	82	80	79	79	79
2nd Grade	72	82	77	76	75	75	75
3rd Grade	91	73	84	81	80	78	77
4th Grade	89	93	74	86	81	80	78
5th Grade	71	88	93	75	86	81	80
6th Grade	0	0	0	0	0	0	0
Level 3	1	3	2	2	2	2	2
Total	490	500	489	476	479	471	467
% Capacity	92%	93%	91%	89%	90%	88%	87%
Additional Capacity	45	35	46	59	56	64	68

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,468	489	1	490	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: Art
Computer Lab
Music

In addition: In conference rooms:
Bilingual
Indian Ed
Psychology
OT/PT
Speech

Table 24

**Elementary Facility Utilization
College Gate (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	522	522	522	522	522	522	522
Membership							
Kindergarten	55	49	49	49	49	49	49
1st Grade	40	55	49	49	49	49	49
2nd Grade	50	37	52	47	46	46	46
3rd Grade	38	49	37	52	47	46	46
4th Grade	63	39	50	37	53	47	46
5th Grade	68	66	41	52	39	56	49
6th Grade	52	65	64	39	50	37	54
Level 3	4	3	3	3	3	3	3
Total	370	363	345	328	336	333	342
% Capacity	71%	70%	66%	63%	64%	64%	66%
Additional Capacity	152	159	177	194	186	189	180

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,034	366	4	370	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	4	5

Explanation of Special Program Room Use: Bilingual
Indian Ed
Computer Lab
Orchestra
Speech

In addition: Art-Room 65
MacLab-Room 64
Classroom Music-Stage
Band-MPR
PE-Gym
Library-Room 61
Psychology-Room 4

Table 24

**Elementary Facility Utilization
Creekside Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	520	520	520	520	520	520	520
Membership							
Kindergarten	68	67	65	65	65	65	65
1st Grade	69	72	71	69	70	70	70
2nd Grade	64	68	71	71	69	69	69
3rd Grade	46	59	63	66	65	64	64
4th Grade	68	48	61	65	67	66	66
5th Grade	56	70	50	64	68	70	69
6th Grade	64	56	71	51	64	68	70
Level 3	6	10	9	9	9	9	9
Total	441	450	461	460	477	481	482
% Capacity	85%	87%	89%	88%	92%	93%	93%
Additional Capacity	79	70	59	60	43	39	38

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,825	435	6	441	24	1	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18.5	3.5	3

Explanation of Special Program Room Use: Bilingual Indian Ed Title I

In addition: Counselor-one office
Speech Therapy in two offices
OT/PT in small offices
Community School/21st Century-Office
Title 1-FSSC Office
PTA/Parent Coordinator room

Table 24

**Elementary Facility Utilization
Denali (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	547	547	547	547	547	547	547
Membership							
Kindergarten	84	72	70	70	70	70	70
1st Grade	54	79	67	65	66	66	66
2nd Grade	63	55	82	71	69	69	69
3rd Grade	56	57	52	78	66	64	64
4th Grade	55	53	56	50	75	63	62
5th Grade	68	51	50	52	47	71	60
6th Grade	55	64	50	49	51	46	70
Level 3	14	14	13	13	13	13	13
Total	449	445	440	448	457	462	474
% Capacity	82%	81%	80%	82%	84%	84%	87%
Additional Capacity	98	102	107	99	90	85	73

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,915	435	14	449	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	2	3

Explanation of Room Use: Ignite
Speech
Counselor

In addition: Computer Lab
Bilingual in office
Indian Ed in office
Band on stage
Music on stage
Orchestra in MPR
Psychology in office
OT/PT-small room
Title I-office

Table 24

**Elementary Facility Utilization
Eagle River (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	504	504	504	504	504	504	504
Membership							
Kindergarten	47	45	45	45	45	45	45
1st Grade	44	53	46	46	46	46	46
2nd Grade	47	44	53	47	46	46	46
3rd Grade	53	50	46	56	49	49	49
4th Grade	62	53	48	43	53	47	46
5th Grade	53	62	52	46	42	52	46
6th Grade	54	44	51	42	38	34	43
Level 3	1	3	2	2	2	2	2
Total	361	354	343	327	321	321	323
% Capacity	72%	70%	68%	65%	64%	64%	64%
Additional Capacity	143	150	161	177	183	183	181

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,086	360	1	361	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: Two Pre-school Speech
Leveled book room
Parent room

In addition: Counselor-converted small work room
Indian Ed/ Bilingual share a Conference Rm
OT/Psychology share Conference office
Computer Lab in Book Rm

Table 24

**Elementary Facility Utilization
Fairview (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	27	27	27	27	27	27	27
EED Capacity	560	560	560	560	560	560	560
Membership							
Kindergarten	63	64	62	62	62	62	62
1st Grade	60	67	68	66	67	67	67
2nd Grade	59	53	59	61	59	59	59
3rd Grade	59	61	56	62	63	62	62
4th Grade	70	57	60	54	60	61	60
5th Grade	63	70	57	60	54	60	61
6th Grade	65	64	72	59	61	56	61
Level 3	0		0	0	0	0	0
Total	439	436	434	424	426	427	432
% Capacity	78%	78%	78%	76%	76%	76%	77%
Additional Capacity	121	124	126	136	134	133	128

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
64,312	439	0	439	27	0	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	7

Explanation of Special Program Room Use:

- Art
- Bilingual (2)
- Computer Lab
- Indian Ed-.5
- Music
- Psychology
- Speech-.5

In addition: 21st Century-Room 119
Community School-Room 120
Title I
ISS

Table 24

**Elementary Facility Utilization
Family Partnership (K-6): Districtwide Attendance Area**

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Membership							
Kindergarten	16	28	28	28	28	28	28
1st Grade	34	16	28	28	28	28	28
2nd Grade	32	34	16	28	27	28	28
3rd Grade	35	33	35	16	29	28	28
4th Grade	39	32	30	33	15	25	25
5th Grade	36	39	32	30	31	14	25
6th Grade	54	36	39	32	30	32	14
Level 3	0		0	0	0	0	0
Total	246	218	208	195	188	183	176

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	246	0	246			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Table 24

Elementary Facility Utilization

Fire Lake (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	37	39	39	39	39	39	39
1st Grade	41	40	41	41	41	41	41
2nd Grade	47	40	40	41	40	40	40
3rd Grade	47	47	40	39	40	40	40
4th Grade	56	51	51	43	43	44	43
5th Grade	45	58	54	53	45	44	46
6th Grade	0	0	0	0	0	0	0
Level 3	0	3	1	1	1	1	1
Total	273	278	266	257	249	249	250
% Capacity	63%	65%	62%	60%	58%	58%	58%
Additional Capacity	158	153	165	174	182	182	181

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	273	0	273	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	2

Explanation of Special Program Room Use: Computer Lab
OT - .5
PT - .5

In addition: Speech
Bilingual
Psychology
Indian Ed
Art
Music on stage

Table 24

Elementary Facility Utilization

Frontier Charter (K-6): District-wide Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Membership							
Kindergarten	12	6	12	12	12	12	12
1st Grade	15	12	7	12	12	12	12
2nd Grade	7	15	13	6	12	12	12
3rd Grade	14	7	15	12	6	12	12
4th Grade	10	14	7	15	12	6	12
5th Grade	9	9	13	6	14	11	6
6th Grade	13	9	9	13	6	13	11
Level 3	1	1	1	1	1	1	1
Total	81	73	77	77	75	79	78

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	81		81			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms

Explanation of Special Program Room Use:

In addition:

Table 24

Elementary Facility Utilization

Girdwood (K-8): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	9	9	9	9	9	9	9
EED Capacity	123	123	123	123	123	123	123
Membership							
Kindergarten	22	22	22	22	22	22	22
1st Grade	25	21	22	21	21	21	21
2nd Grade	21	27	23	25	25	25	25
3rd Grade	17	22	27	24	26	25	25
4th Grade	22	16	20	27	22	24	24
5th Grade	10	19	15	20	24	21	23
6th Grade	22	10	19	15	19	24	21
7th Grade	16	16	15	15	14	14	14
8th Grade	17	17	17	16	16	14	14
Level 3	1	1	1	1	1	1	1
Total	173	171	181	186	190	191	190
% Capacity	141%	139%	147%	151%	154%	155%	154%
Additional Capacity	-50	-48	-58	-63	-67	-68	-67

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
25,110	172	1	173	9	0	9

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	

Explanation of Special Program Room Use:

In addition: Art is on a cart.
 Psychologist in the Nurse's office
 Bilingual tutor in Library
 Music/Band on stage
 Speech therapy in staff break room
 Ignite in Art Room
 OT/PT on the music stage

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	507	507	507	507	507	507	507
Membership							
Kindergarten	77	77	75	75	75	75	75
1st Grade	74	82	81	79	80	80	79
2nd Grade	73	69	77	77	75	76	76
3rd Grade	64	68	64	72	72	70	70
4th Grade	68	57	61	58	64	64	63
5th Grade	63	68	57	60	58	64	64
6th Grade	59	55	61	51	53	51	57
Level 3	0		0	0	0	0	0
Total	478	476	476	472	477	480	484
% Capacity	94%	94%	94%	93%	94%	95%	95%
Additional Capacity	29	31	31	35	30	27	23

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,401	478	0	478	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	1	4

Explanation of Special Program Room Use: Computer Lab
Ignite
Title I
Band/Orch

In addition: Music on stage
Psychology
OT/PT

Table 24

Elementary Facility Utilization

Homestead (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	448	448	448	448	448	448	448
Membership							
Kindergarten	44	46	46	46	46	46	46
1st Grade	58	48	50	50	50	50	50
2nd Grade	56	67	55	57	57	57	57
3rd Grade	60	66	78	66	69	68	68
4th Grade	61	68	74	91	75	79	78
5th Grade	76	66	73	82	98	81	85
6th Grade	72	63	56	62	71	83	69
Level 3	3	3	3	3	3	3	3
Total	427	427	435	457	469	467	456
% Capacity	95%	95%	97%	102%	105%	104%	102%
Additional Capacity	21	21	13	-9	-21	-19	-8

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
51,965	427	3	430	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	3

Explanation of Special Program Room Use: Computer Lab Ignite (2)

In addition: Band/Orch
Speech in separate office
Psychology/ESL share office space
OT/PT

Table 24

Elementary Facility Utilization

Huffman (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	527	527	527	527	527	527	527
Membership							
Kindergarten	66	61	59	59	59	58	59
1st Grade	50	68	63	61	61	61	61
2nd Grade	56	49	66	62	60	60	60
3rd Grade	69	59	52	70	65	63	62
4th Grade	69	66	57	50	68	62	61
5th Grade	87	71	67	57	51	69	64
6th Grade	73	91	76	72	61	54	73
Level 3	2	1	2	2	2	2	2
Total	472	466	442	433	427	429	442
% Capacity	90%	88%	84%	82%	81%	81%	84%
Additional Capacity	55	61	85	94	100	98	85

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,610	470	2	472	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	2

Explanation of Special Program Room Use: Orchestra
OT/PT

In addition: Art
Bilingual
Music
Band in MPR
Psychology
Reading
Speech
PTA

Table 24

Elementary Facility Utilization

Inlet View (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	13	13	13	13	13	13	13
EED Capacity	257	257	257	257	257	257	257
Membership							
Kindergarten	33	34	34	33	33	33	33
1st Grade	34	35	36	36	36	35	35
2nd Grade	41	33	34	35	34	34	33
3rd Grade	32	43	34	34	35	35	35
4th Grade	35	35	46	36	37	38	38
5th Grade	42	34	34	44	35	36	37
6th Grade	43	42	34	34	45	35	36
Level 3	2	3	3	3	3	3	3
Total	262	259	255	255	258	249	250
% Capacity	102%	101%	99%	99%	100%	97%	97%
Additional Capacity	-5	-2	2	2	-1	8	7

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,470	260	2	262	13	2	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	1	1

Explanation of Special Art Program Room Use:

In addition: Bilingual in Library
 Speech in the office area
 Psychology small conf. Room
 OT/PT small conf. room
 Music on stage
 Band/Orchestra
 Indian Ed office in library

Table 24

Elementary Facility Utilization

Kasuun (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	54	67	64	64	64	64	64
1st Grade	66	51	63	61	61	61	61
2nd Grade	75	69	53	65	63	63	63
3rd Grade	69	71	65	51	62	59	60
4th Grade	61	65	67	63	49	60	57
5th Grade	77	62	66	69	65	49	60
6th Grade	75	79	64	69	72	67	52
Level 3	3	2	3	3	3	3	3
Total	480	466	445	445	439	426	420
% Capacity	90%	87%	83%	83%	82%	79%	78%
Additional Capacity	56	70	91	91	97	110	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	477	3	480	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	4

Explanation of Special Program Room Use: Bilingual Band Orchestra Ignite

In addition: Speech in small room near main office
Psychology in small room near office
OT/PT in room near library

Table 24

Elementary Facility Utilization

Kincaid (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	62	66	64	64	64	64	63
1st Grade	74	65	69	67	67	67	67
2nd Grade	64	78	68	72	71	71	71
3rd Grade	78	70	85	76	80	78	78
4th Grade	73	79	71	88	77	81	79
5th Grade	80	77	83	76	93	81	85
6th Grade	83	78	76	82	74	90	79
Level 3	17	16	16	16	16	16	16
Total	531	529	532	541	542	548	538
% Capacity	99%	99%	99%	101%	101%	102%	100%
Additional Capacity	5	7	4	-5	-6	-12	-2

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	514	17	531	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	4	1

Explanation of Special Program Room Use: Art Computer Lab

In addition: Bilingual - A138
Band in MPR
Music on stage
Orchestra on stage
OT/PT-B122
Psychology-A137
Speech-A120

Table 24

Elementary Facility Utilization

Klatt (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	56	53	52	53	53	53	53
1st Grade	46	61	57	56	57	57	57
2nd Grade	51	42	63	60	59	59	59
3rd Grade	65	55	46	69	65	64	64
4th Grade	54	59	56	46	69	65	65
5th Grade	65	58	62	59	49	73	70
6th Grade	68	67	61	65	62	51	77
Level 3	2	1	2	2	2	2	2
Total	407	396	399	410	416	424	447
% Capacity	94%	92%	93%	95%	97%	98%	104%
Additional Capacity	24	35	32	21	15	7	-16

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	405	2	407	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
7	3	13

Explanation of Special Program Room Use:

- Art
- Bilingual (2)
- Computer Lab
- Ignite
- Indian Education
- Music
- Band/Orchestra
- Psychologist
- Speech Therapy

In addition: OT shares a space with Sp Ed Clerical
Counseling groups-Volunteers of America

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	49	49	53	53	53	53	53
1st Grade	64	55	54	59	59	59	59
2nd Grade	55	65	56	55	60	60	60
3rd Grade	70	54	64	56	55	59	60
4th Grade	67	69	54	64	55	55	59
5th Grade	59	66	66	52	62	53	53
6th Grade	80	59	68	68	53	63	54
Level 3	3	3	3	3	3	3	3
Total	447	420	418	410	400	405	401
% Capacity	83%	78%	78%	76%	75%	76%	75%
Additional Capacity	89	116	118	126	136	131	135

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	444	3	447	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	4

Explanation of Special Program Room Use: Art
Bilingual-D105
Computer Lab
Music

In addition: APU/UAA Training room-C119 & bilingual classroom
Indian Ed (office space)
Band (multi purpose room)
Orchestra (stage)
Psychology (A220)
Speech (A221)
OT/PT (off gym)
Grant Coordinator
Parent room-A117

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	502	502	502	502	502	502	502
Membership							
Kindergarten	58	57	57	57	57	57	57
1st Grade	52	55	54	55	55	55	55
2nd Grade	64	52	55	54	55	55	55
3rd Grade	51	52	43	45	44	45	45
4th Grade	69	60	61	51	53	53	53
5th Grade	51	72	61	64	52	55	54
6th Grade	85	52	75	63	66	54	57
Level 3	10	12	10	10	10	10	10
Total	440	412	416	399	392	384	386
% Capacity	88%	82%	83%	79%	78%	76%	77%
Additional Capacity	62	90	86	103	110	118	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,897	430	10	440	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	5	5

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Indian Ed
- Speech

In addition:

- Psychologist
- OT/PT in Kitchen.
- Music on stage
- Band in Gym
- Orchestra on stage
- All room for community schools

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	18	18	18	18	18	18	18
EED Capacity	348	348	348	348	348	348	348
Membership							
Kindergarten	59	58	56	56	56	56	56
1st Grade	49	48	47	46	46	46	46
2nd Grade	50	50	49	49	48	48	47
3rd Grade	42	52	53	52	50	50	49
4th Grade	44	31	38	38	38	36	36
5th Grade	33	35	24	30	30	30	28
6th Grade	27	29	31	21	26	27	27
Level 3	1	1	1	1	1	1	1
Total	304	304	299	293	295	294	290
% Capacity	87%	87%	86%	84%	85%	84%	83%
Additional Capacity	44	44	49	55	53	54	58

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,535	303	1	304	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	0	4

Explanation of Special Program Room Use:
 Art
 Computer Lab
 Music
 Band

Table 24

Elementary Facility Utilization

Mountain View (K-6): East Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	505	505	505	505	505	505	505
Membership							
Kindergarten	65	59	58	58	58	58	58
1st Grade	49	63	58	57	57	57	57
2nd Grade	42	50	64	59	58	58	58
3rd Grade	60	45	53	68	63	61	62
4th Grade	60	62	47	55	70	65	64
5th Grade	65	55	57	42	50	65	60
6th Grade	67	67	58	60	45	52	67
Level 3	2	1	1	1	1	1	1
Total	410	402	396	400	402	417	427
% Capacity	81%	80%	78%	79%	80%	83%	85%
Additional Capacity	95	103	109	105	103	88	78

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,158	408	2	410	23	2	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	3	7

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Music
- Band
- Orchestra
- Title I

In addition:

- Counselor
- FSSC
- Speech
- OT/Psychology
- Indian Ed
- Parent Resource

Table 24

Elementary Facility Utilization

Muldoon (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	64	65	63	63	63	62	62
1st Grade	67	66	63	62	62	61	61
2nd Grade	68	67	64	61	60	60	59
3rd Grade	59	70	67	65	62	60	61
4th Grade	54	60	70	68	65	62	61
5th Grade	72	54	60	71	69	66	63
6th Grade	72	70	54	60	71	68	65
Level 3	1	1	1	1	1	1	1
Total	457	453	442	451	453	440	433
% Capacity	85%	85%	82%	84%	85%	82%	81%
Additional Capacity	79	83	94	85	83	96	103

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	456	1	457	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	6

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Ignite
- Indian Ed
- Music

In addition:

- Band/Orch use MPR and classroom as available
- Psychology
- OT/PT/Title I share office
- Add'l Title I Tutor uses book room/closet.
- Speech has office in administrative area
- 21st Century Grant after school program uses gym, mpr and six classrooms.
- Music room serves as stage for all school functions.

Table 24

Elementary Facility Utilization

North Star (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	31	31	31	31	31	31	31
EED Capacity	662	662	662	662	662	662	662
Membership							
Kindergarten	71	71	69	69	68	68	68
1st Grade	64	62	64	63	63	62	62
2nd Grade	8	62	59	61	59	59	59
3rd Grade	53	67	63	61	62	60	61
4th Grade	53	50	61	58	57	57	55
5th Grade	64	51	48	58	55	54	53
6th Grade	72	60	48	46	55	52	49
Level 3	4	3	4	4	4	4	4
Total	449	426	416	420	423	416	411
% Capacity	68%	64%	63%	63%	64%	63%	62%
Additional Capacity	213	236	246	242	239	246	251

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
75,674	445	4	449	31	2	33

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	11

Explanation of Special Program Room Use:

Art	Band & Orch
Bilingual (2)	Music
Computer Lab	Psychology
Indian Ed	Title I

In addition:

- 21st Century community schools
- Counselor's offices (2)
- Psychologist/testing
- CIT/H(2)
- Migrant Ed/preschool
- Special Ed preschool
- Neighborhood preschool
- OT/PT
- Reading
- Campfire in Multipurpose Rm

Ignite-rm 131
Speech-rm 105
Sp. Ed-rm 141

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	67	67	65	65	65	65	65
1st Grade	66	73	75	73	74	74	74
2nd Grade	71	62	70	72	71	71	71
3rd Grade	74	66	59	67	69	67	67
4th Grade	79	81	74	66	75	78	76
5th Grade	82	83	87	80	71	81	84
6th Grade	81	78	79	83	75	68	77
7th Grade	44	50	46	47	45	44	44
8th Grade	48	36	41	38	39	37	36
Level 3	0	0	0	0	0	0	0
Total	612	596	596	591	584	585	594
% Capacity	114%	111%	111%	110%	109%	109%	111%
Additional Capacity	-76	-60	-60	-55	-48	-49	-58

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	612	0	612	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use: Art
Computer Lab
Music

In addition: Bilingual
Speech
Band/Orch rotate

Table 24

Elementary Facility Utilization

Northwood (K-6): West Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	532	532	532	532	532	532	532
Membership							
Kindergarten	49	45	45	45	45	45	45
1st Grade	41	53	47	47	47	47	47
2nd Grade	46	36	46	41	40	40	40
3rd Grade	33	44	33	43	38	38	38
4th Grade	39	29	38	29	39	33	33
5th Grade	44	37	30	39	29	38	34
6th Grade	32	37	29	25	31	24	30
Level 3	5	4	4	4	4	4	4
Total	289	285	272	273	273	269	271
% Capacity	54%	54%	51%	51%	51%	51%	51%
Additional Capacity	243	247	260	259	259	263	

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,115	284	5	289	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	3

Explanation of Special Program Room Use: Bilingual/Indian Ed share a room
Computer Lab
Orchestra

In addition: Music
PreK Speech-office
OT/PT share conf room
Psychology-office
21st Century Program-office
Creating Successful Futures
PTA-office

Table 24

Elementary Facility Utilization

Nunaka Valley (K-6): Bartlett Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	18	18	18	18	18	18	18
EED Capacity	373	373	373	373	373	373	373
Membership							
Kindergarten	36	36	40	40	40	40	40
1st Grade	42	33	34	38	38	38	38
2nd Grade	38	40	33	34	37	37	37
3rd Grade	39	34	36	29	30	33	33
4th Grade	44	36	32	33	27	28	31
5th Grade	34	40	33	30	30	25	26
6th Grade	26	30	35	28	26	27	22
Level 3	1	1	1	1	1	1	1
Total	260	250	244	233	229	229	228
% Capacity	70%	67%	65%	62%	61%	61%	61%
Additional Capacity	113	123	129	140	144	144	145

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
44,100	259	1	260	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	4	1

Explanation of Special Program Room Use: OT - .5
PT - .5

In addition: On Target Program
Bilingual
Computer Lab
Indian Ed Tutor
Psychologist
Speech Language

Table 24

Elementary Facility Utilization

Ocean View (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	519	519	519	519	519	519	519
Membership							
Kindergarten	79	81	79	79	79	79	79
1st Grade	76	82	83	81	81	81	81
2nd Grade	84	75	81	82	80	81	81
3rd Grade	65	89	80	86	88	86	86
4th Grade	79	73	100	91	97	99	96
5th Grade	84	77	71	98	89	95	96
6th Grade	85	88	82	76	104	94	100
Level 3	4	3	3	3	3	3	3
Total	556	568	579	596	621	618	622
% Capacity	107%	109%	112%	115%	120%	119%	120%
Additional Capacity	-37	-49	-60	-77	-102	-99	-103

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,736	552	4	556	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	3	1

Explanation of Special Program Room Use:

All itinerant services are housed in large offices designed specifically for that purpose.

In addition: Bilingual
IGNITE
Psychologist
OT/PT
Speech

Table 24

Elementary Facility Utilization

O'Malley (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	432	432	432	432	432	432	432
Membership							
Kindergarten	46	42	42	42	42	42	42
1st Grade	39	48	44	44	44	44	44
2nd Grade	38	37	45	42	41	41	41
3rd Grade	41	40	39	47	43	43	43
4th Grade	41	44	43	40	50	46	45
5th Grade	43	42	45	43	41	50	47
6th Grade	61	44	43	46	45	42	51
Level 3	0	1	1	1	1	1	1
Total	309	298	302	305	307	309	314
% Capacity	72%	69%	70%	71%	71%	72%	73%
Additional Capacity	123	134	130	127	125	123	118

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,253	309	0	309	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	4	1

Explanation of Special Program Room Use: Bilingual/ Psychology/ OT/PT all share a room.

In addition: Art
Computer Lab
Music
Band uses MPR
Orchestra uses MPR
Ignite
Speech Therapy
BUI work room
Bookroom

Table 24

Elementary Facility Utilization

Orion (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	649	649	649	649	649	649	649
Membership							
Kindergarten	72	73	62	62	62	62	62
1st Grade	64	69	70	60	60	60	60
2nd Grade	60	60	65	66	57	57	57
3rd Grade	56	55	56	61	62	53	53
4th Grade	41	48	48	47	52	53	45
5th Grade	37	32	39	38	38	43	43
6th Grade	39	30	27	31	31	31	35
Level 3	3	2	3	2	2	2	2
Total	372	369	370	367	364	361	357
% Capacity	57%	57%	57%	57%	56%	56%	55%
Additional Capacity	277	280	279	282	285	288	292

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
74,196	369	3	372	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	2

Explanation of Special Program Room Use:
 Art
 Bilingual
 Music
 Band
 Orchestra
 Speech

In addition: Two rooms used for testing and class projects. OT and Psychologist meet in a small room.

Table 24

Elementary Facility Utilization

Ptarmigan (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	16	*26	26	26	26	26	26
EED Capacity	302	503	503	503	503	503	503
Membership							
Kindergarten	65	61	61	61	61	60	61
1st Grade	51	64	62	61	61	61	61
2nd Grade	57	47	59	56	56	56	56
3rd Grade	51	50	43	53	51	51	51
4th Grade	49	53	54	45	56	55	54
5th Grade	62	53	59	59	50	62	60
6th Grade	76	59	52	58	58	49	61
Level 3	1	3	3	3	3	3	3
Total	412	390	393	396	396	397	407
% Capacity	136%	78%	78%	79%	79%	79%	81%
Additional Capacity	-110	113	110	107	107	106	96

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,930	408	1	409	16	4	20

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	2	8

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music
- Band
- Orchestra
- Title I in small room, conf room, and relo
- Speech in speech office

In addition:

- Bilingual goes to classrooms
- Indian Ed goes to classrooms
- Counselor
- Psychologist/OT/PT in counselor rm. 124
- 21st Century After School Program held in gym and other classrooms.

*Projected completion of classroom addition.

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): Service Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	463	463	463	463	463	463	463
Membership							
Kindergarten	35	40	40	40	40	40	40
1st Grade	46	37	43	43	43	43	43
2nd Grade	40	48	40	47	46	46	46
3rd Grade	50	40	48	39	46	46	46
4th Grade	53	51	42	49	41	48	47
5th Grade	62	55	54	44	52	43	50
6th Grade	62	63	56	55	45	53	44
Level 3	20	18	18	18	18	18	18
Total	368	352	341	335	331	337	334
% Capacity	79%	76%	74%	72%	71%	73%	72%
Additional Capacity	95	111	122	128	132	126	129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,633	348	20	368	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
9	5	10

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Music
- Band in the MPR
- Orchestra in music room
- Psychology
- OT
- PT
- Speech

Table 24

**Elementary Facility Utilization
Ravenwood (K-6): Chugiak Attendance Area**

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	45	45	48	48	48	48	47
1st Grade	63	55	55	55	55	55	55
2nd Grade	54	67	58	58	60	63	63
3rd Grade	64	60	75	66	66	70	70
4th Grade	46	67	63	80	69	69	73
5th Grade	60	51	73	70	88	76	77
6th Grade	74	62	53	77	74	92	79
Level 3	1	1	1	1	1	1	1
Total	407	408	426	455	461	474	465
% Capacity	94%	95%	99%	106%	107%	110%	108%
Additional Capacity	24	23	5	-24	-30	-43	-34

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	406	1	407	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	3

Explanation of Special Program Room Use: Computer Lab

In addition: Art
Music
OT/PT combined
Speech
Band/Orch

Table 24

**Elementary Facility Utilization
Rogers Park (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	479	479	479	479	479	479	479
Membership							
Kindergarten	56	57	56	57	56	56	56
1st Grade	69	70	74	73	74	73	73
2nd Grade	75	74	73	77	77	77	76
3rd Grade	51	80	80	78	82	81	81
4th Grade	100	54	83	83	79	83	82
5th Grade	88	98	53	82	82	76	81
6th Grade	81	86	96	52	81	82	74
Level 3	2	2	2	2	2	2	2
Total	522	521	517	504	533	530	525
% Capacity	109%	109%	108%	105%	111%	111%	110%
Additional Capacity	-43	-42	-38	-25	-54	-51	-46

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,403	520	2	522	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	3

Explanation of Special Program Room Use: Art
Computer Lab
Music

In addition: Bilingual in (2) conf rooms
Speech
Band in gym
Orchestra in music room
OT/PT in warmup room
Psychologist in conf room with gifted
IGNITE
Conference room for Gifted Counselor
Conference room for Gifted Coordinator

Table 24

**Elementary Facility Utilization
Russian Jack (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	51	50	50	50	49	49	49
1st Grade	54	46	48	47	47	46	46
2nd Grade	48	55	49	51	50	50	49
3rd Grade	54	49	59	52	53	53	53
4th Grade	53	51	46	54	49	50	49
5th Grade	50	53	52	46	55	49	50
6th Grade	47	48	52	51	45	54	48
Level 3	2	2	2	2	2	2	2
Total	359	354	358	353	350	353	346
% Capacity	67%	66%	67%	66%	65%	66%	65%
Additional Capacity	177	182	178	183	186	183	190

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	357	2	359	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	8	2

Explanation of Special Program Room Use: Bilingual/Indian/Title I all share one room.
On Target-classroom
Art
Computer Lab

In addition: 21st Century grant-office
Social Skills/Counselor share room
Music/Orchestra share room
OT/PT share room
SpEd Speech office
ASSDHH Speech office
Tech/FEC-Office

Table 24

**Elementary Facility Utilization
Sand Lake (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	486	486	486	486	486	486	486
Membership							
Kindergarten	92	92	90	90	90	90	90
1st Grade	93	99	98	95	94	94	94
2nd Grade	93	91	97	96	93	93	93
3rd Grade	80	95	93	99	98	95	96
4th Grade	90	78	93	92	97	97	94
5th Grade	91	87	75	91	89	95	94
6th Grade	92	91	88	77	92	90	96
Level 3	2	2	2	2	2	2	2
Total	633	635	636	642	655	656	659
% Capacity	130%	131%	131%	132%	135%	135%	136%
Additional Capacity	-147	-149	-150	-156	-169	-170	-173

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,153	631	2	633	25	3	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
27	1	0

Explanation of Special Program Room Use: Art in art room

In addition: Computer Lab in Library
 Music on stage
 Band in gym/Orch on stage
 Bilingual and Speech in warm up room
 Japanese coordinator in small office space
 Psychologist/Indian Ed share office
 Spec Ed share two small office areas
 Community School Coordinator in office space

Table 24

**Elementary Facility Utilization
Scenic Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	438	438	438	438	438	438	438
Membership							
Kindergarten	54	55	58	59	58	58	58
1st Grade	60	56	57	61	61	61	61
2nd Grade	70	58	55	56	59	59	59
3rd Grade	79	70	59	56	57	59	60
4th Grade	72	80	71	60	57	59	61
5th Grade	82	72	79	71	60	57	58
6th Grade	99	87	78	86	76	64	61
Level 3	7	6	6	6	6	6	6
Total	523	484	463	455	434	423	424
% Capacity	119%	111%	106%	104%	99%	97%	97%
Additional Capacity	-85	-46	-25	-17	4	15	14

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,912	516	7	523	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	3

Explanation of Special Program Room Use: Art
Computer Lab
Speech

In addition: Spec Ed rooms #112 & #116
Bilingual: 1/2 of office 116
Psychology: small office 113
Indian Ed: small office 115
Music
Band in gym
Orchestra in music room
OT/PT(.5/.5)
Behavior Strategist-#116

Table 24

**Elementary Facility Utilization
Spring Hill (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	23	23	23	23	23	23	23
EED Capacity	431	431	431	431	431	431	431
Membership							
Kindergarten	58	60	58	59	58	58	58
1st Grade	63	57	59	58	58	57	57
2nd Grade	52	65	58	61	60	60	60
3rd Grade	62	49	60	54	57	55	56
4th Grade	63	62	50	61	54	58	56
5th Grade	59	63	61	49	61	54	57
6th Grade	55	53	58	57	45	56	49
Level 3	0	1	1	1	1	1	1
Total	412	410	405	400	394	399	394
% Capacity	96%	95%	94%	93%	91%	93%	91%
Additional Capacity	19	21	26	31	37	32	37

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	412	0	412	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	4	2

Explanation of Special Program Room Use: Art Bilingual

In Addition: Computer Lab
Indian Ed
Music on stage
Psychologist in small conf room
Speech in small conf room
Pre-school classroom
Pre-School Assessment room

Table 24

**Elementary Facility Utilization
Susitna (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	25	25	25	25	25	25	25
EED Capacity	476	476	476	476	476	476	476
Membership							
Kindergarten	82	83	81	81	81	81	81
1st Grade	92	89	89	86	86	86	86
2nd Grade	70	93	87	87	84	85	85
3rd Grade	82	71	94	88	89	85	85
4th Grade	86	81	70	94	87	88	84
5th Grade	83	86	82	72	95	89	89
6th Grade	74	81	84	81	71	93	87
Level 3	5	3	3	3	3	3	3
Total	574	587	590	592	596	610	600
% Capacity	121%	123%	124%	124%	125%	128%	126%
Additional Capacity	-98	-111	-114	-116	-120	-134	-124

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,023	569	5	574	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	1

Explanation of Special Program Room Use: Bilingual/Indian Ed share a room

In addition:

- Art (designated room)
- Computer Lab
- Music on stage
- Speech Therapy(mini-classroom)
- School Psychologist in small office
- PE in the gym
- Book room in a storage room
- Band in Cafeteria
- Orchestra on stage

Table 24

Elementary Facility Utilization

Taku (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	20	20	20	20	20	20	20
EED Capacity	460	460	460	460	460	460	460
Membership							
Kindergarten	48	60	58	59	59	58	59
1st Grade	69	45	57	56	56	56	56
2nd Grade	65	66	43	54	53	53	53
3rd Grade	57	69	70	46	58	56	57
4th Grade	57	51	62	64	42	53	51
5th Grade	44	55	50	60	62	41	50
6th Grade	55	44	55	50	61	62	41
Level 3	3	2	2	2	2	2	2
Total	398	392	397	391	393	381	369
% Capacity	87%	85%	86%	85%	85%	83%	80%
Additional Capacity	62	68	63	69	67	79	91

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,270	395	3	398	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	0	0

Program Room Use:

- Art(designated room)
- Bilingual in two conf rooms
- Computer lab
- Indian Ed/Psych share conf room
- Music(designated room)
- Band shares Music room
- Orchestra shares Title I room
- Special Ed in conf rooms
- Speech in conf room
- OT/PT where space avail.
- On Target Program in classroom and 1 conference room
- Title I in storage room

Table 24

**Elementary Facility Utilization
Trailside (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	69	65	63	62	62	62	62
1st Grade	66	80	69	67	66	66	66
2nd Grade	72	72	89	77	76	74	74
3rd Grade	67	74	67	83	73	71	69
4th Grade	88	71	77	70	87	76	73
5th Grade	62	90	67	73	67	82	72
6th Grade	90	65	96	72	77	71	87
Level 3	4	3	3	3	3	3	3
Total	518	520	531	507	511	505	506
% Capacity	97%	97%	99%	95%	95%	94%	94%
Additional Capacity	18	16	5	29	25	31	30

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	514	4	518	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	2

Explanation of Special Program Room Use: Art (designated room)
IGNITE (area program)

In addition:

- Bilingual
- Computer Lab
- Music (designated room)
- Band in MPR
- Indian Ed in small conference room
- Orchestra shares Music room
- OT/PT share room
- Psychology in small conference room
- Speech shares a Spec Ed room

Table 24

**Elementary Facility Utilization
Tudor (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	492	492	492	492	492	492	492
Membership							
Kindergarten	61	62	68	68	68	68	67
1st Grade	68	56	57	63	63	63	63
2nd Grade	71	71	58	59	65	65	65
3rd Grade	86	75	75	62	63	69	69
4th Grade	78	83	72	73	59	60	67
5th Grade	74	77	82	72	72	59	60
6th Grade	74	73	77	82	72	72	59
Level 3	0	1	2	2	2	2	2
Total	512	498	491	481	464	458	452
% Capacity	104%	101%	100%	98%	94%	93%	92%
Additional Capacity	-20	-6	1	11	28	34	40

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,757	512	0	512	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
24	2	2

Explanation of Special Program Room Use: Computer Lab
Music (designated room)

In addition: Art on a cart
Bilingual/Indian Ed in Relocatable
Band in MPR
Orchestra in MPR
Psychologist in small office
Speech in small room
Counselor in small office
Community School's 21st Century-small closet

Table 24

**Elementary Facility Utilization
Turnagain (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	466	466	466	466	466	466	466
Membership							
Kindergarten	34	40	40	40	40	40	40
1st Grade	43	34	39	39	39	39	39
2nd Grade	41	39	30	35	34	34	34
3rd Grade	47	38	38	28	33	33	33
4th Grade	39	47	38	37	28	33	33
5th Grade	48	37	46	36	36	27	32
6th Grade	44	41	34	43	34	34	26
Level 3	0	4	4	4	4	3	3
Total	296	280	269	262	248	243	240
% Capacity	64%	60%	58%	56%	53%	52%	52%
Additional Capacity	170	186	197	204	218	223	226

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,000	296	0	296	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
13	5	6

Explanation of Special Program Room Use:

- Art
- Bilingual
- Music
- Orchestra
- IGNITE in two rooms
- Special Ed in 3 rooms
- PreSchool SpecEd in 2 rooms

In addition:

- Speech/Psych in Community School office
- Indian Ed in room off Library
- OT/PT share classroom 13
- Band on stage

Table 24

Elementary Facility Utilization

Tyson, William (K-6): East Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	536	536	536	536	536	536	536
Membership							
Kindergarten	53	60	58	59	58	58	59
1st Grade	68	50	58	56	56	56	56
2nd Grade	48	64	48	53	52	52	52
3rd Grade	64	48	63	47	53	52	52
4th Grade	64	63	48	63	47	53	51
5th Grade	71	72	70	53	70	52	59
6th Grade	77	77	79	77	58	77	57
Level 3	6	7	7	7	7	6	6
Total	451	441	431	415	401	406	392
% Capacity	84%	82%	80%	77%	75%	76%	73%
Additional Capacity	85	95	105	121	135	130	144

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	445	6	451	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	2

Explanation of Special Program Room Use: Bilingual Title I

In addition: Art
Computer Lab
Music
Spec Ed
Speech
OT
Reading
Indian Ed
Counselor office
Psychology office

Table 24

Elementary Facility Utilization

Ursa Major (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	517	517	517	517	517	517	517
Membership							
Kindergarten	54	55	66	63	64	63	63
1st Grade	52	49	57	66	63	64	63
2nd Grade	44	45	49	55	64	61	61
3rd Grade	60	42	49	52	58	66	63
4th Grade	61	62	50	55	59	66	75
5th Grade	52	55	63	48	54	58	65
6th Grade	47	45	55	60	45	51	55
Level 3	2	2	2	2	2	2	2
Total	372	355	391	401	409	431	447
% Capacity	72%	69%	76%	78%	79%	83%	86%
Additional Capacity	145	162	126	116	108	86	70

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,477	370	2	372	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	2	7

Explanation of Special Program Room Use:

- Bilingual and Band share room
- Computer Lab
- Speech/OT share room
- IGNITE in two rooms
- Title I in two rooms
- Orchestra shares room with Title I

In addition:

- Spec Ed Resource in small room
- Counselor in small room
- FSSC in small office
- Home School Coordinator in small office
- PTA shares with Title I

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): Base/Post Attendance Area

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	17	17	17	17	17	17	17
EED Capacity	352	352	352	352	352	352	352
Membership							
Kindergarten	43	43	55	53	53	53	53
1st Grade	36	36	42	51	48	48	48
2nd Grade	42	31	37	39	47	44	44
3rd Grade	31	40	34	36	40	49	46
4th Grade	19	25	37	30	32	35	42
5th Grade	33	16	24	34	27	30	33
6th Grade	25	34	19	27	39	31	34
Level 3	0		0	0	0	0	0
Total	229	225	248	270	286	290	300
% Capacity	65%	64%	70%	77%	81%	82%	85%
Additional Capacity	123	127	104	82	66	62	52

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,941	229	0	229	17	0	17

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	1	1

Explanation of Special Program Room Use: Music

In addition: Art
Counselor
Title I
Speech
FSSC
Psychologist
Computer Lab

Table 24

Elementary Facility Utilization

Village Charter (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Membership							
Kindergarten	16	16	24	23	23	23	23
1st Grade	26	17	17	25	24	24	24
2nd Grade	19	23	15	15	22	21	21
3rd Grade	22	22	26	17	17	24	23
4th Grade	22	20	20	23	15	15	22
5th Grade	13	20	18	18	21	14	14
6th Grade	13	10	16	14	14	15	11
7th Grade	17	14	14	15	14	14	14
8th Grade	7	21	18	18	19	18	18
Level 3	0		0	0	0	0	0
Total	155	163	168	168	169	168	170

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	155	0	155			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room use:

Office and classrooms in Z Plaza
 Some classrooms on W. 32nd
 7/8th Grades in Relocatable
 Library near offices
 Greenhouse

Table 24

Elementary Facility Utilization

Williwaw (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	489	489	489	489	489	489	489
Membership							
Kindergarten	75	76	75	74	74	74	74
1st Grade	87	78	79	78	77	77	77
2nd Grade	80	96	86	88	87	86	86
3rd Grade	81	80	96	86	89	88	86
4th Grade	91	83	81	98	87	90	89
5th Grade	81	90	82	81	98	87	89
6th Grade	84	83	92	85	83	101	89
Level 3	2	1	1	1	1	1	1
Total	581	587	592	591	596	604	591
% Capacity	119%	120%	121%	121%	122%	124%	121%
Additional Capacity	-92	-98	-103	-102	-107	-115	-102

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,500	579	2	581	26	4	30

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	0	4

Explanation of Special Program Room Use: Bilingual Title I in two rooms

In addition: Art
Computer Lab
Indian Ed
Music
Speech Therapy in Speech room
Special Ed Parent Resource Room
Intern class in Relocatable
21st Century
Ignite

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	469	469	469	469	469	469	469
Membership							
Kindergarten	60	64	63	63	64	63	62
1st Grade	69	64	67	66	66	67	66
2nd Grade	63	67	61	64	64	64	64
3rd Grade	68	65	64	59	62	61	62
4th Grade	59	66	60	59	54	58	57
5th Grade	62	55	61	55	55	51	53
6th Grade	60	59	51	58	51	51	48
Level 3	0		1	1	1	1	1
Total	441	440	428	425	417	416	413
% Capacity	94%	94%	91%	91%	89%	89%	88%
Additional Capacity	28	29	41	44	52	53	56

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,304	441	0	441	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	6

Explanation of Special Program Room Use:

- Bilingual: 1.5 classrooms
- Indian Ed: .5 classrooms
- Computer Lab
- Band
- Title I: 2.5 classrooms
- On Target in Relocatable
- Music

In addition:

- Principal Intern and Psychologist in Conf D
- Counselor in Conf A
- Speech Therapy in Conf B
- FSSC in Conf C
- OT/PT in Conf E
- Art in small room

Table 24

Elementary Facility Utilization

Wonder Park (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	26	26	26	26	26	26	26
EED Capacity	454	454	454	454	454	454	454
Membership							
Kindergarten	55	57	55	56	55	55	55
1st Grade	56	54	56	55	55	54	54
2nd Grade	57	55	53	55	54	54	53
3rd Grade	53	53	52	50	52	51	51
4th Grade	52	52	52	50	49	51	50
5th Grade	60	47	48	47	46	45	47
6th Grade	53	54	43	44	44	42	42
Level 3	0		0	0	0	0	0
Total	386	372	359	357	355	352	352
% Capacity	85%	82%	79%	79%	78%	78%	78%
Additional Capacity	68	82	95	97	99	102	102

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
52,638	386	0	386	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	4	3

Explanation of Special Program Room Use: Art
Computer Lab
IGNITE

In addition: Bilingual in small office
Indian Ed in small office
Band in MPR
OT/PT in Sp Ed room
Psychology in small office
Speech in small office
Title I in small office
21st Century in small office
Counselor in small office
Orchestra in relocatable

Table 24

Elementary Facility Utilization

Wood, Gladys (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	24	24	24	24	24	24	24
EED Capacity	408	408	408	408	408	408	408
Membership							
Kindergarten	78	78	71	71	71	72	71
1st Grade	65	78	77	70	70	70	70
2nd Grade	62	65	76	75	69	69	69
3rd Grade	70	62	64	76	75	68	68
4th Grade	71	72	63	66	77	76	69
5th Grade	58	74	74	66	69	79	79
6th Grade	76	55	75	75	66	69	79
Level 3	0	1	1	1	1	1	1
Total	481	485	501	500	498	504	506
% Capacity	118%	119%	123%	123%	122%	124%	124%
Additional Capacity	-73	-77	-93	-92	-90	-96	-98

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
47,777	480	1	481	24	2	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22.5	1.5	0

In addition:

- Art
- Bilingual/Indian Ed
- Computer Lab
- Music
- Band in Gym
- Orch on Stage
- Psychology in closet
- Speech in storage room
- Ignite

Table 25

Middle School Facility Utilization

Central Middle School of Science (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	34	34	34	34	34	34	34
EED Capacity	568	568	568	568	568	568	568
Membership							
7th Grade	417	416	388	394	376	370	377
8th Grade	372	370	372	346	353	337	331
Level 3	1	1	1	1	1	1	1
Total	790	787	761	741	730	708	709
% Capacity	139%	139%	134%	130%	129%	125%	125%
Additional Capacity	-222	-219	-193	-173	-162	-140	-141

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
95,837	789	1	790	34	1	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	9	9

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Indian Ed
- Music
- Band
- Orchestra
- Choir
- Reading

In addition: Psychology in music practice room
 Speech Therapy in a music practice room sharing room due to lack of space.

Table 25

Middle School Facility Utilization

Clark Middle School (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	41	41	41	41	41	41	41
EED Capacity	807	807	807	807	807	807	807
Membership							
7th Grade	495	494	461	468	447	439	448
8th Grade	437	440	444	413	420	402	395
Level 3	12	10	14	14	14	14	14
Total	944	944	919	895	881	855	857
% Capacity	117%	117%	114%	111%	109%	106%	106%
Additional Capacity							
	-137	-137	-112	-88	-74	-48	-50

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
133,592	932	12	944	41	10	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
30	11	10

In addition:

- Art
- Bilingual (4)
- Computer Lab
- Indian Ed
- Band
- Orchestra
- Music
- Reading (3)
- Applied Technology in one room
- OT(1) - PT(1)
- Speech Therapy (Rm 107) and Psychologist share small room
- Title I Coordinator in C4
- 21st Century Learning in C5
- Teen Impact - 204

Special Ed Rooms: 4 are used full time, and 7 are used for single or double periods.

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	48	48	48	48	48	48	48
EED Capacity	964	964	964	964	964	964	964
Membership							
7th Grade	457	464	432	438	420	411	419
8th Grade	464	445	457	424	431	413	404
Level 3	8	7	7	7	7	7	7
Total	929	916	896	869	858	831	830
% Capacity	96%	95%	93%	90%	89%	86%	86%
Additional Capacity	35	48	68	95	106	133	134

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
159,209	921	8	929	48	0	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
40	3	5

Explanation of Special Program Room Use: Art
Computer Lab
Music/Choir
Band
Orchestra

In addition: Bilingual in office
Indian Ed in office
Psychologist in office
Speech Therapy in office
Special Ed in two offices.

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	36	36	36	36	36	36	36
EED Capacity	752	752	752	752	752	752	752
Membership							
7th Grade	290	308	287	293	280	275	281
8th Grade	314	286	307	287	291	279	272
Level 3	5	5	3	3	3	3	3
Total	609	599	597	583	574	557	556
% Capacity	81%	80%	79%	78%	76%	74%	74%
Additional Capacity	143	153	155	169	178	195	196

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
124,862	604	5	609	36	0	36

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
26	5	5

Explanation of Special Art
 Program Room Use: Computer Lab
 Band
 Orchestra
 Reading

In addition: Psychologist in office
 Various academic clums use classrooms.
 Rifle Range
 Community School Office
 UAA and Community Education classes held in various areas in the evenings and on weekends throughout the year.

Table 25

Middle School Facility Utilization

Hanshew Middle School (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	44	44	44	44	44	44	44
EED Capacity	908	908	908	908	908	908	908
Membership							
7th Grade	494	495	461	469	448	440	449
8th Grade	496	458	464	432	440	420	412
Level 3	2	5	4	4	4	4	4
Total	992	958	929	905	892	864	865
% Capacity	109%	106%	102%	100%	98%	95%	95%
Additional Capacity	-84	-50	-21	3	16	44	43

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,085	990	2	992	44	4	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
39	3	6

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab (2)
- Band
- Orchestra and Choir
- ISS
- ASSDHH Program

In addition:

- Speech Therapist in book room
- School Psychologist in book room
- Literacy Specialist in book room

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	43	43	43	43	43	43	43
EED Capacity	911	911	911	911	911	911	911
Membership							
7th Grade	524	527	489	499	477	467	477
8th Grade	569	533	541	504	513	491	480
Level 3	11	9	11	10	10	10	10
Total	1,104	1,069	1,041	1,013	1,000	968	967
% Capacity	121%	117%	114%	111%	110%	106%	106%
Additional Capacity	-193	-158	-130	-102	-89	-57	-56

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,506	1,093	11	1,104	43	8	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	8	18

Explanation of Special Program Room Use:

- Art
- Bilingual(2)
- Computer Lab (2)
- Indian Ed
- Music
- Band
- Orchestra
- Reading
- Industrial Tech
- Family Consumer Science
- ISS
- Health
- Spanish
- Japanese Immersion

In Addition:

- Speech Therapy in storage rm
- Psychologist in storage rm
- OT/PT in arctic entry
- Intensive Needs
- Bilingual Counselor
- Math Support

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	49	49	49	49	49	49	49
EED Capacity	960	960	960	960	960	960	960
Membership							
6th Grade	224	214	210	200	196	198	201
7th Grade	232	252	243	240	231	224	229
8th Grade	216	233	255	246	243	233	228
Level 3	2	2	2	2	2	2	2
Total	674	701	710	688	672	657	660
% Capacity	70%	73%	74%	72%	70%	68%	69%
Additional Capacity	286	259	250	272	288	303	300

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
158,630	672	2	674	49	0	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
39	6	4

Explanation of Special Program Room Use: Two lanaguage arts classrooms are used for Reading support; Two math classrooms are used for math support.

In addition: Art (2)
Bilingual
Computer Lab (2)
Music
Band
Orchestra
Speech Therapy
Family Consumer Science
Applied Technology
ISS

Two Language Arts classes are used for Reading Support.
Two Math classes are used for Math Support.

Table 25

Middle School Facility Utilization

Romig Middle School (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	45	45	45	45	45	45	45
EED Capacity	757	757	757	757	757	757	757
Membership							
7th Grade	426	428	398	405	387	379	387
8th Grade	410	398	403	375	381	365	358
Level 3	6	8	7	7	7	7	7
Total	842	834	808	787	775	751	752
% Capacity	111%	110%	107%	104%	102%	99%	99%
Additional Capacity	-85	-77	-51	-30	-18	6	5

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
125,614	836	6	842	45	2	47

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
28.5	4	14.5

Explanation of Special Program Room Use:

- Art (1.5)
- Bilingual (2)
- Computer Lab (3)
- Indian Ed (2)
- Music (2)
- Band
- Orchestra (2)
- Speech

In addition: Language Arts in book room
Spanish Immersion office in relocatable

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	42	42	42	42	35	35	35
EED Capacity	721	721	721	721	721	721	721
Membership							
7th Grade	406	470	438	446	426	417	426
8th Grade	431	395	461	429	437	417	409
Level 3	3	3	3	3	3	3	3
Total	840	868	902	878	866	837	838
% Capacity	117%	120%	125%	122%	120%	116%	116%
Additional Capacity	-119	-147	-181	-157	-145	-116	-117

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
118,900	837	3	840	42	8	50

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
33	4	13

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Indian Ed
- Music
- Band
- Orchestra
- OT
- PT
- Reading
- Speech Therapy
- Hard of Hearing
- Adaptive PE

This year, Wendler students are housed at the old Dimond High School. The facility information on this sheet relates to the renovated Wendler Middle School, which will re-open for the 2004-05 school year.

In addition: 21st Century Learning - in entire building after school.

Table 26

Senior High School Facility Utilization

Bartlett Senior High School (9-12)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	106	106	106	106	106	106	106
EED Capacity	1,937	1,937	1,937	1,937	1,937	1,937	1,937
Membership							
9th Grade	540	599	525	558	517	525	502
10th Grade	603	512	542	505	535	495	503
11th Grade	440	528	426	483	448	475	441
12th Grade	421	389	465	384	434	403	427
Level 3	21	23	23	23	23	23	23
Total	2,025	2,051	1,981	1,953	1,957	1,921	1,896
% Capacity	105%	106%	102%	101%	101%	99%	98%
Additional Capacity	-88	-114	-44	-16	-20	16	41

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
319,592	2,004	21	2,025	106	0	106

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
79	7	20

Explanation of Special Program Room Use:

- Art (2)
- Bilingual (2)
- Computer Lab (5)
- Choral Music
- Band
- Orchestra
- Psychology
- Reading
- Speech
- Indian Ed (2)

In addition:

- OT/PT, Blind Visually Impaired
- Career Resource Center
- Little Theater

Table 26

Senior High School Facility Utilization

Chugiak Senior High School (9-12)

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	75	75	75	75	75	75	75
EED Capacity	1,582	1,582	1,582	1,582	1,582	1,582	1,582
Membership							
9th Grade	531	562	410	411	381	387	370
10th Grade	531	515	399	398	400	371	376
11th Grade	491	487	342	371	371	371	344
12th Grade	467	448	409	316	343	342	343
Level 3	5	8	6	6	6	6	5
Total	2,025	2,020	1,566	1,502	1,501	1,477	1,438
% Capacity	128%	128%	99%	95%	95%	93%	91%
Additional Capacity	-443	-438	16	80	81	105	144

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
261,054	2,020	5	2,025	75	11	86

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
73	6	7

Explanation of Special Program Room Use:

- Art (3)
- Computer Lab (3)
- Music
- Band
- Orchestra

In addition:

- Bilingual Education - Office
- Career Resource Room - Library

Table 26

Senior High School Facility Utilization

Dimond Senior High School (9-12)

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	106	106	70	70	70	70	70
EED Capacity	1,600	1,600	1,600	1,600	1,600	1,600	1,600
Membership							
9th Grade	610	513	485	504	465	474	452
10th Grade	655	456	503	474	493	456	465
11th Grade	551	467	428	472	445	462	428
12th Grade	473	424	422	387	427	402	417
Level 3	25	20	20	20	20	20	20
Total	2,314	1,880	1,858	1,857	1,850	1,814	1,782
% Capacity	145%	118%	116%	116%	116%	113%	111%
Additional Capacity	-714	-280	-258	-257	-250	-214	-182

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
264,000	2,289	25	2,314	106	0	106

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
79	10	17

Explanation of Special Program Room Use:

- Art (2)
- Bilingual (3)
- Computer Lab (2)
- Indian Ed (4)
- Music Band
- Orchestra
- Psychology
- Reading

In addition: OT/PT share space

Table 26

Senior High School Facility Utilization

East Senior High School (9-12)

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	105	105	105	105	105	105	105
EED Capacity	2,136	2,136	2,136	2,136	2,136	2,136	2,136
Membership							
9th Grade	650	600	571	593	551	559	534
10th Grade	594	561	584	556	579	535	544
11th Grade	522	476	512	533	507	529	489
12th Grade	455	411	427	458	478	455	474
Level 3	25	22	22	22	22	22	22
Total	2,246	2,070	2,116	2,162	2,137	2,100	2,063
% Capacity	105%	97%	99%	101%	100%	98%	97%
Additional Capacity	-110	66	20	-26	-1	36	73

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
333,331	2,221	25	2,246	105	2	107

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
83	11	13

Explanation of Special Program Room Use:

- Art (2)
- Bilingual (4)
- Computer Labs (3)
- Music (2)
- Band
- Orchestra

Table 26

Senior High School Facility Utilization

New Eagle River Senior High School (9-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms			70	70	70	70	70
EED Capacity			800	800	800	800	800
Membership							
9th Grade		0	188	194	180	184	175
10th Grade		0	179	182	189	175	178
11th Grade		0	165	166	169	176	163
12th Grade		0	51	153	152	156	163
Level 3			4	4	4	4	4
Total		0	587	699	694	695	683
% Capacity			73%	87%	87%	87%	85%
Additional Capacity			213	101	106	105	117

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
253,068	0		0			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
70		

Table 26

Senior High School Facility Utilization

Service Senior High School (9-12)

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	91	91	91	91	91	91	91
EED Capacity	1,799	1,799	1,799	1,799	1,799	1,799	1,799
Membership							
9th Grade	665	484	503	524	485	490	471
10th Grade	656	451	472	490	510	473	479
11th Grade	575	419	418	436	453	472	437
12th Grade	558	547	385	384	402	417	434
Level 3	19	18	17	17	17	17	17
Total	2,473	1,919	1,795	1,851	1,867	1,869	1,838
% Capacity	137%	107%	100%	103%	104%	104%	102%
Additional Capacity	-674	-120	4	-52	-68	-70	-39

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
296,909	2,454	19	2,473	91	14	105

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
80	8	17

Explanation of Special Program Room Use:

- Art (3)
- Bilingual (2)
- Computers Labs (7)
- Music
- Band
- Orchestra
- ROTC (2)

In addition: Speech Therapy in Conference Room

Table 26

Senior High School Facility Utilization

South Anchorage Senior High School (9-12)

	Actual	Projected Enrollment					
	2002-03 9/30/2002	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms		70	70	70	70	70	70
EED Capacity		1,600	1,600	1,600	1,600	1,600	1,600
Membership							
9th Grade		437	419	435	403	409	391
10th Grade		403	426	408	423	394	398
11th Grade		380	373	394	378	392	363
12th Grade		97	350	343	363	347	361
Level 3		6	7	7	6	6	6
Total		1,323	1,575	1,587	1,573	1,548	1,519
% Capacity		83%	98%	99%	98%	97%	95%
Additional Capacity		277	25	13	27	52	81

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
253,068	0		0			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
70		

Table 26

Senior High School Facility Utilization

West Senior High School

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	77	77	77	77	77	77	77
EED Capacity	2,065	2,065	2,065	2,065	2,065	2,065	2,065
Membership							
9th Grade	454	512	495	516	477	485	463
10th Grade	503	450	507	490	510	471	479
11th Grade	458	458	415	467	451	470	434
12th Grade	398	411	416	376	423	409	426
Level 3	10	8	8	8	8	8	8
Total	1,823	1,839	1,841	1,857	1,869	1,843	1,810
% Capacity	88%	89%	89%	90%	91%	89%	88%
Additional Capacity	242	226	224	208	196	222	255

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
318,194	1,813	10	1,823	77	3	80

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
54	8	18

Explanation of Special Program Room Use:

- Bilingual Education (4)
- Computer Lab (2)
- West High Online
- Indian Education (4)
- Band/Orchestra
- Tech Lab
- Business Lab(2)
- Home Economics
- Dance Studio
- ROTC

Table 27

Secondary Alternative Facility Utilization

District-wide: Polaris (K-12)

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	16	16	16	16	16	16	16
EED Capacity	142	142	458	458	458	458	458
Membership							
Kindergarten	33	27	27	27	27	27	27
1st Grade	28	42	36	36	36	36	36
2nd Grade	26	31	45	39	38	38	38
3rd Grade	28	26	33	48	41	41	41
4th Grade	38	30	29	36	52	46	45
5th Grade	37	40	32	31	39	56	49
6th Grade	37	38	40	32	31	39	57
7th Grade	41	42	33	34	32	31	32
8th Grade	47	41	43	35	36	34	33
9th Grade	38	46	35	37	33	34	32
10th Grade	41	36	42	31	34	31	32
11th Grade	37	37	30	34	28	30	27
12th Grade	28	34	31	24	31	25	27
Level 3	1	0	1	1	1	1	1
Total	565	470	457	445	459	469	477
% Capacity	398%	331%	100%	97%	100%	102%	104%
Additional Capacity	-423	-328	1	13	-1	-11	-19

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
35,264	564	1	565	16	6	22

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	0	0

Explanation of Special Program Room Use: Art Music

Polaris K-12 has an Integrated Sp Ed Program. All rooms are used for Sp. Ed. No Self contained rooms.

Note: 2005-06 is the projected completion date for Polaris K-12 renovations.

Table 27

Secondary Alternative Facility Utilization

District-wide: Steller (7-12)

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	12	12	12	12	12	12	12
EED Capacity	200	200	200	200	200	200	200
Membership							
7th Grade	51	53	42	42	40	39	40
8th Grade	49	51	54	43	44	42	41
9th Grade	51	49	44	47	42	43	41
10th Grade	49	48	43	40	43	39	39
11th Grade	45	45	40	39	35	39	35
12th Grade	49	41	37	36	34	33	35
Total	294	287	260	247	238	235	231
% Capacity	147%	144%	130%	124%	119%	118%	116%
Additional Capacity	-94	-87	-60	-47	-38	-35	-31

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
45,910	294	0	294	12	1	13

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
9	2	2

Explanation of Special Program Room Use: Computer Lab
Orchestra in classroom

In addition: Art on a cart
Band in MPR
Computer Lab
Orchestra in a classroom.
Psychologist in supply room
Speech Therapist in conference room
Note: One science class in relo where no is lab available.

Table 28

Special Services Facility Utilization

AVAIL

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	3	3	3	3	3	3	3
EED Capacity							
Membership							
9th Grade	5	4	3	3	3	3	3
10th Grade	16	11	11	10	10	9	10
11th Grade	14	18	16	15	12	14	14
12th Grade	28	30	28	26	28	24	27
Total	63	63	58	54	53	50	54

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
2,610	63	0	63	3	0	3

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3	0	0

Explanation of Program Room Use:

All 3 rooms used as needed:
 Regular classes, groups,
 Nutrition class, business lab,
 anger management, etc.
 Computer Lab (1)
 Reading (3)
 Speech (3)
 Title I (3)
 Business Lab: School Office

Table 28

Special Services Facility Utilization

Benson SAVE

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	15	15	15	15	15	15	15
EED Capacity	85	85	85	85	85	85	85
Membership							
9th Grade	1	5	3	4	3	3	3
10th Grade	8	20	20	17	19	16	16
11th Grade	47	55	48	50	44	47	42
12th Grade	162	138	133	122	129	117	124
Total	218	218	204	193	195	183	185
% Capacity	256%	256%	240%	227%	229%	215%	218%
Additional Capacity	-133	-133	-119	-108	-110	-98	-100

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
27,275	218	0	218	15	0	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	1	10

Explanation of Special Program Room Use:

- Computer Lab (1)
- Reading (3)
- Math
- Social Studies
- Science
- Health

Table 28

Special Services Facility Utilization

Benson SEARCH

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms*							
EED Capacity*							
Membership							
7th Grade	28	30	24	24	23	22	23
8th Grade	69	61	65	51	52	50	49
9th Grade	0	1	1	1	1	1	1
10th Grade	0	0	0	0	0	0	0
11th Grade	0	0	0	0	0	0	0
12th Grade	0	0	0	0	0	0	0
Total	97	92	90	76	76	73	73

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	97	0	97			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms

*EED capacity and classrooms are all reported under Benson SAVE.

Table 28

**Special Services Facility Utilization
SAVE I**

	Actual 2003-04 9/30/2003	Projected Enrollment					
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Number of Classrooms	8	8	8	8	8	8	8
EED Capacity	50	50	50	50	50	50	50
Membership							
9th Grade	0	0	0	0	0	0	0
10th Grade	2	6	6	4	5	5	5
11th Grade	50	59	51	53	46	50	45
12th Grade	161	166	162	148	154	139	149
Total	213	231	219	205	205	194	199
% Capacity	426%	462%	438%	410%	410%	388%	398%
Additional Capacity	-163	-181	-169	-155	-155	-144	-149

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
18,580	213	0	213	7	0	7

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
7.5	0.5	0

In addition:

- All classrooms are mainstreamed special ed.
- Bilingual Tutoring is held in the faculty lounge on Mon, Wed, & Fri.
- Psychology uses the teacher's lounge.
- P. E. small gym with an attached small classroom.
- The one SpEd class is in a smaller room for the unit based self contained class.