

APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	499	499	499	499	499	499	499
Membership							
Kindergarten	73	70	69	69	69	70	70
1st Grade	70	69	72	71	71	71	72
2nd Grade	70	61	62	65	62	62	62
3rd Grade	51	70	64	65	68	65	65
4th Grade	57	45	63	58	59	61	59
5th Grade	63	55	46	65	60	61	63
6th Grade	54	67	55	47	65	60	60
Level 3	13	9	9	9	8	8	8
Total	451	446	440	449	462	458	459
% Capacity	90%	89%	88%	90%	93%	92%	92%
Additional Capacity	48	53	59	50	37	41	40

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,341	438	13	451	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	4	3

Explanation of Special Program Room Use: Art
Computer Lab
OT/PT (.5)
Speech (.5)

In addition: Indian Ed in pod area
Bilingual in Library office
Speech in office
Resource in pod area

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	20	20	20	20	20	20	20
Program Capacity	346	346	346	346	346	346	346
Membership							
Kindergarten	29	34	34	34	34	34	34
1st Grade	36	30	35	34	35	35	35
2nd Grade	26	35	29	33	33	33	33
3rd Grade	39	25	33	26	31	31	31
4th Grade	25	36	23	29	24	28	27
5th Grade	35	23	35	21	28	23	26
6th Grade	34	39	23	35	21	28	22
Level 3	15	10	10	10	9	9	9
Total	239	232	222	222	215	221	217
% Capacity	69%	67%	64%	64%	62%	64%	63%
Additional Capacity	107	114	124	124	131	125	129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,450	224	15	239	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	4	6

Explanation of Special Program Room Use:

- Art
- Bilingual (.5)
- Computer Lab
- Indian Ed (.33)
- Music
- Orchestra (.33)
- OT/PT
- Psychologist (.33)
- Title I (.5)

In addition:

- Orchestra shares a room with Campfire
- Psychology in office conference room
- Speech in office conference room

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	73	60	56	56	56	57	56
1st Grade	53	81	69	64	64	64	65
2nd Grade	61	48	75	65	59	59	59
3rd Grade	59	60	48	75	65	59	60
4th Grade	57	60	62	51	78	67	61
5th Grade	63	53	58	60	49	76	65
6th Grade	74	62	51	57	58	47	74
Level 3	3	3	3	3	3	3	3
Total	443	427	422	431	432	432	443
% Capacity	80%	77%	76%	78%	78%	78%	80%
Additional Capacity	109	125	130	121	120	120	109

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,219	440	3	443	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3	4

Explanation of Room Use:

Reading (2)
Orchestra
PT

In addition: Band - MPR
Speech - room 111
Psychology - room 112
OT - room 113
Bilingual -Production Room in Library

Table 24

Elementary Facility Utilization

Aquarian Charter (K-6): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2003-04 9/30/2003	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	46	56	45	45	45	45	45
1st Grade	45	56	58	46	46	46	46
2nd Grade	43	50	56	59	47	47	47
3rd Grade	31	52	53	60	63	50	50
4th Grade	35	51	53	55	61	64	51
5th Grade	41	51	45	48	49	54	57
6th Grade	29	51	53	47	50	51	56
Level 3	0	0	0	0	0	0	0
Total	270	367	363	360	361	357	352

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	270	0	270		2	

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room Use:

Psychology
Music
Band
Ignite

Table 24

Elementary Facility Utilization

Aurora (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	54	58	60	60	60	61	61
1st Grade	56	55	59	61	61	61	62
2nd Grade	61	53	53	56	58	58	58
3rd Grade	59	58	51	50	52	56	55
4th Grade	52	58	57	48	48	50	54
5th Grade	44	44	50	49	41	42	44
6th Grade	42	40	41	48	46	39	39
Level 3	1	1	1	1	1	1	1
Total	369	367	372	373	367	368	374
% Capacity	67%	66%	67%	68%	66%	67%	68%
Additional Capacity	183	185	180	179	185	184	178

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,393	368	1	369	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	2	6

Explanation of Special Program Room Use: Music Band Orchestra Storage (3)

In addition: Bilingual in office
Psychology in office
OT/PT in office
Speech in office

Table 24

Elementary Facility Utilization

Baxter (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	484	484	484	484	484	484	484
Membership							
Kindergarten	61	51	45	44	45	45	45
1st Grade	41	63	52	46	45	46	46
2nd Grade	50	42	65	54	48	47	48
3rd Grade	61	55	47	72	60	53	52
4th Grade	75	64	57	49	75	63	55
5th Grade	69	74	64	57	49	75	63
6th Grade	54	71	76	65	58	50	76
Level 3	14	10	10	10	10	9	9
Total	425	430	416	397	390	388	394
% Capacity	88%	89%	86%	82%	81%	80%	81%
Additional Capacity	59	54	68	87	94	96	90

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,076	411	14	425	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	5	3

Explanation of Special Program Room Use: Ignite
Orchestra (.5)
Psychologist (.5)
Speech

In addition: Band in MPR
Behavior Specialist in storage closet
Bilingual in 209
Community School Office 512
Indian Ed in 206
OT/PT in 402
Resource in 212

Table 24

Elementary Facility Utilization

Bayshore (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	68	70	71	71	71	72	72
1st Grade	84	71	73	75	75	75	76
2nd Grade	66	84	70	72	74	74	74
3rd Grade	82	71	89	74	76	78	78
4th Grade	95	85	72	91	76	78	79
5th Grade	85	98	88	74	94	79	81
6th Grade	99	92	104	93	77	98	83
Level 3	2	1	1	1	1	1	1
Total	581	572	568	551	544	555	544
% Capacity	115%	113%	112%	109%	108%	110%	108%
Additional Capacity	-75	-66	-62	-45	-38	-49	-38

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,649	579	2	581	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	2	0

Explanation of Special Program Room Use:

In addition: Psychology in library closet #21
 Speech in Library office #20
 Band in MPR
 Bilingual in #27
 OT/PT in #12

Table 24

Elementary Facility Utilization

Bear Valley (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	66	64	63	63	63	64	64
1st Grade	72	76	73	72	72	72	73
2nd Grade	73	81	85	82	81	81	81
3rd Grade	76	78	87	91	88	86	86
4th Grade	79	84	87	96	101	97	96
5th Grade	86	81	87	89	98	105	100
6th Grade	98	96	90	95	98	108	114
Level 3	3	2	2	2	2	2	2
Total	553	562	574	590	603	615	616
% Capacity	109%	111%	113%	117%	119%	122%	122%
Additional Capacity	-47	-56	-68	-84	-97	-109	-110

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	550	3	553	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	1	0

Explanation of Special Program Room Use:

In addition: Sp Ed in two smaller rooms
 Music is on the stage
 Bilingual in large closet/small room #157
 Psychology in large closet/small room #173
 Speech in large closet/small room #155
 OT/PT share small room with Speech
 Ignite #142

Table 24

Elementary Facility Utilization

Birchwood ABC (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	414	414	414	414	414	414	414
Membership							
Kindergarten	65	49	51	51	51	52	52
1st Grade	49	46	52	54	54	54	55
2nd Grade	46	46	41	45	48	48	48
3rd Grade	60	44	43	38	42	44	44
4th Grade	51	52	42	41	37	40	42
5th Grade	50	45	48	40	39	34	38
6th Grade	18	16	23	24	20	19	17
Level 3	3	2	2	2	2	2	2
Total	342	300	302	295	293	293	298
% Capacity	83%	72%	73%	71%	71%	71%	72%
Additional Capacity	72	114	112	119	121	121	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
48,276	339	3	342	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	3	6

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Speech (.5)
- Ignite
- OT/PT (.5)
- Band
- Orchestra

In addition: Psychology in small office
Bilingual shares the office and also a classroom when available.

Table 24

Elementary Facility Utilization

Bowman, Willard (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	31	31	31	31	31	31	31
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	60	59	58	58	58	59	59
1st Grade	67	64	61	61	61	61	62
2nd Grade	61	69	70	68	67	67	67
3rd Grade	69	60	68	69	67	66	66
4th Grade	59	68	59	67	68	66	65
5th Grade	64	60	70	61	69	70	68
6th Grade	76	65	59	69	60	68	69
Level 3	8	5	5	5	5	5	5
Total	464	450	450	458	455	462	461
% Capacity	90%	88%	88%	89%	89%	90%	90%
Additional Capacity	50	64	64	56	59	52	53

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
66,367	456	8	464	31	1	32

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	4	8

Explanation of Special Program Room Use: Bilingual Pre-K (4) Band Reading Speech (Pre-K)

In addition: Psychology in small office
OT/PT in small office
Speech in small office

Table 24

Elementary Facility Utilization

Campbell (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	57	62	63	63	63	64	65
1st Grade	63	60	64	67	67	67	68
2nd Grade	63	63	59	64	66	66	66
3rd Grade	47	61	59	57	60	62	62
4th Grade	63	49	63	61	59	62	64
5th Grade	70	63	49	63	62	59	62
6th Grade	86	68	60	47	60	59	56
Level 3	0	1	1	1	1	1	1
Total	449	427	418	423	438	440	444
% Capacity	89%	84%	83%	84%	87%	87%	88%
Additional Capacity	57	79	88	83	68	66	62

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,438	449	0	449	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	3

Explanation of Special Program Room Use: Bilingual Ignite Learning Opportunity Grant

In addition: Speech in conference room A
Psychologist in conference room C
Spec Education in conference room B
OT/PT in conference room D

Table 24

Elementary Facility Utilization

Chester Valley (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	19	19	19	19	19	19	19
Program Capacity	276	276	276	276	276	276	276
Membership							
Kindergarten	43	40	38	38	38	39	38
1st Grade	45	43	41	38	39	38	40
2nd Grade	40	41	43	40	38	38	38
3rd Grade	34	42	44	45	43	40	40
4th Grade	41	33	42	45	46	44	41
5th Grade	39	43	36	45	48	49	47
6th Grade	43	51	51	43	54	58	59
Level 3	2	1	1	1	1	1	1
Total	287	294	296	295	307	307	304
% Capacity	104%	107%	107%	107%	111%	111%	110%
Additional Capacity	-11	-18	-20	-19	-31	-31	-28

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
39,583	285	2	287	19	2	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	2	7

Explanation of Special Program Room Use:

- Art
- Bilingual (.33)
- Indian Ed (.33)
- Pre-K (2)
- Music
- Band (.5)
- Orchestra
- On-Target Program (.5)
- Speech (.33)

In addition: Psychologist in conference room

Table 24

**Elementary Facility Utilization
Chinook (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	73	73	71	71	71	72	72
1st Grade	61	68	67	65	65	65	66
2nd Grade	87	66	72	71	69	69	69
3rd Grade	74	91	69	75	74	72	72
4th Grade	81	79	98	74	81	80	76
5th Grade	92	81	78	97	73	81	80
6th Grade	83	96	86	83	102	77	85
Level 3	1	2	2	2	2	2	2
Total	552	556	543	538	537	518	522
% Capacity	104%	105%	103%	102%	102%	98%	99%
Additional Capacity	-23	-27	-14	-9	-8	11	7

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,314	551	1	552	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	4

Explanation of Special Program Room Use: Counselor
Bilingual
Indian Ed
OT/PT (.5)
Orchestra (.5)

In addition: Speech Therapy in Conf Rm
Computer Lab in Library
Band in MPR

Table 24

**Elementary Facility Utilization
Chugach Optional (K-6): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	10	10	10	10	10	10	10
Program Capacity	184	184	184	184	184	184	184
Membership							
Kindergarten	36	27	34	34	34	34	34
1st Grade	35	48	37	47	47	47	47
2nd Grade	33	35	47	36	47	47	47
3rd Grade	34	34	37	49	38	48	48
4th Grade	41	34	34	37	49	38	48
5th Grade	34	39	33	33	36	47	37
6th Grade	33	33	37	31	32	34	44
Level 3	0	0	0	0	0	0	0
Total	246	250	259	267	283	295	305
% Capacity	134%	136%	141%	145%	154%	160%	166%
Additional Capacity	-62	-66	-75	-83	-99	-111	-121

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,592	246	0	246	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	1

Explanation of Special Program Room Use: Special Education uses part of one classroom.

In addition: Special Education and other programs are also in small offices.
 Art is in the Music Room
 Bilingual is in the office
 Computer Lab is former stage room.
 Music is in the Music Room.
 OT/PT is in Sp Ed Room.
 Ignite is on stage and in library office.
 Band in Gym/Orchestra in MPR.
 Speech is in Sp Ed Room.
 After school activities wherever there is space.

*Chugach Optional is housed at Kennedy for 2004/05 school years. Figures for classroom utilization reflect 2003/04.

Table 24

**Elementary Facility Utilization
Chugiak (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	86	79	78	78	78	79	79
1st Grade	83	89	83	81	81	81	82
2nd Grade	86	77	84	77	76	76	76
3rd Grade	74	87	80	85	79	79	78
4th Grade	93	75	89	79	86	81	79
5th Grade	84	93	75	87	80	86	80
6th Grade	0		0	0	0	0	0
Level 3	3	2	2	2	2	2	2
Total	509	502	491	489	482	484	476
% Capacity	96%	95%	93%	92%	91%	91%	90%
Additional Capacity	20	27	38	40	47	45	53

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,468	506	3	509	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	3	1

Explanation of Special Program Room Use: Computer Lab

In addition: In conference rooms:
Bilingual
Indian Ed
Psychology
OT/PT
Speech

Table 24

**Elementary Facility Utilization
College Gate (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	44	47	47	47	47	47	47
1st Grade	56	44	47	47	47	47	47
2nd Grade	42	55	43	45	46	46	46
3rd Grade	42	40	52	40	43	43	43
4th Grade	47	45	42	56	42	45	45
5th Grade	63	48	46	44	58	44	46
6th Grade	67	62	46	45	42	56	42
Level 3	0	1	0	1	1	1	1
Total	361	342	323	325	326	329	317
% Capacity	68%	65%	61%	61%	62%	62%	60%
Additional Capacity	168	187	206	204	203	200	212

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,034	361	0	361	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	4	7

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab (additional)
- Indian Ed
- Orchestra (.6)
- Speech
- Reading
- YMCA Before & After School Program (.4)

In addition:

- Music-Stage
- Band-MPR
- Psychology-Room 4

Table 24

**Elementary Facility Utilization
Creekside Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	453	453	453	453	453	453	453
Membership							
Kindergarten	61	65	65	64	64	65	65
1st Grade	63	60	67	66	65	66	66
2nd Grade	65	60	59	65	64	63	64
3rd Grade	59	59	58	56	62	61	61
4th Grade	51	60	62	59	57	64	63
5th Grade	74	50	62	62	61	58	65
6th Grade	48	72	50	61	62	60	58
Level 3	10	8	8	8	7	7	7
Total	431	434	431	441	442	444	449
% Capacity	95%	96%	95%	97%	98%	98%	99%
Additional Capacity	22	19	22	12	11	9	4

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,825	421	10	431	24	1	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	3

Explanation of Special Program Room Use: Bilingual Indian Ed Title I

In addition: Counselor-one office
Speech Therapy in small offices
OT/PT in small offices
Int. Resource in small classroom
Int. Title 1-FSSC Office
PTA/Parent Coordinator room
Psychologist in small office

Table 24

**Elementary Facility Utilization
Denali (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	499	499	499	499	499	499	499
Membership							
Kindergarten	74	73	72	72	72	73	73
1st Grade	63	67	65	64	64	64	65
2nd Grade	47	64	67	66	64	64	64
3rd Grade	63	44	60	63	62	60	61
4th Grade	50	59	41	57	60	58	57
5th Grade	57	47	56	40	54	57	55
6th Grade	58	56	44	54	38	51	54
Level 3	15	10	10	10	10	10	9
Total	427	420	415	426	424	437	438
% Capacity	86%	84%	83%	85%	85%	88%	88%
Additional Capacity	72	79	84	73	75	62	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
62,915	412	15	427	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	3.5	3.5

Explanation of Room Use:

Ignite
Speech (.5)
Bilingual (.5)
Indian Ed (.5)
Title I

In addition: Resource in small room
Band on stage
Music on stage
Orchestra in MPR
Psychology in office
OT/PT-small room

Table 24

**Elementary Facility Utilization
Eagle River Elementary (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	42	38	44	44	44	45	44
1st Grade	49	40	39	45	45	45	46
2nd Grade	41	43	40	38	45	45	45
3rd Grade	47	40	45	41	40	46	46
4th Grade	46	40	37	41	38	37	43
5th Grade	61	42	39	36	40	38	36
6th Grade	51	52	36	32	31	33	32
Level 3	1	2	2	2	2	2	2
Total	338	297	282	279	285	291	294
% Capacity	70%	61%	58%	58%	59%	60%	61%
Additional Capacity	145	186	201	204	198	192	189

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,086	337	1	338	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	5

Explanation of Special Program Room Use: Pre-School (2)
Speech
OT/PT
Book/Reading Room

In addition: Counselor-converted small work room
Indian Ed/ Bilingual share a Conference Rm
OT/Psychology share Conference office
Computer Lab in Book Rm

Table 24

**Elementary Facility Utilization
Fairview (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	27	27	27	27	27	27	27
Program Capacity	432	432	432	432	432	432	432
Membership							
Kindergarten	72	66	64	64	64	64	64
1st Grade	67	76	69	67	67	67	68
2nd Grade	43	57	64	59	56	56	56
3rd Grade	51	42	57	64	59	57	57
4th Grade	60	51	41	57	63	57	56
5th Grade	55	56	48	39	53	59	54
6th Grade	56	55	56	49	39	53	59
Level 3	1	1	1	1	1	1	1
Total	405	404	400	400	402	414	415
% Capacity	94%	94%	93%	93%	93%	96%	96%
Additional Capacity	27	28	32	32	30	18	17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
64,312	404	1	405	27	0	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	1	3

Explanation of Special Program Room Use: Bilingual (1.5)
Indian Ed (.25)
Orchestra
Speech (.25)

In addition: Resource in 2 small classrooms
OT/PT in office
21st Century-Room 119
Psychologist in small room

Table 24

**Elementary Facility Utilization
Family Partnership (K-6): Districtwide Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	19	23	24	24	24	25	25
1st Grade	18	25	25	26	26	26	27
2nd Grade	32	18	27	26	27	27	27
3rd Grade	33	39	20	29	29	30	30
4th Grade	34	36	36	19	28	28	28
5th Grade	34	35	37	37	18	29	28
6th Grade	40	40	38	39	39	20	30
Level 3	0	1	1	1	1	1	1
Total	210	217	208	201	192	186	196

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	210	0	210			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Table 24

Elementary Facility Utilization

Fire Lake (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	445	445	445	445	445	445	445
Membership							
Kindergarten	38	35	37	37	37	38	38
1st Grade	40	37	37	39	39	39	40
2nd Grade	43	41	38	37	40	40	40
3rd Grade	51	40	43	39	39	41	41
4th Grade	51	57	44	48	43	43	46
5th Grade	58	50	60	47	50	46	45
6th Grade	0		0	0	0	0	0
Level 3	8	4	4	4	4	4	4
Total	289	264	263	251	252	251	254
% Capacity	65%	59%	59%	56%	57%	56%	57%
Additional Capacity	156	181	182	194	193	194	191

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	281	8	289	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
17	3	3

Explanation of Special Program Room Use: Computer Lab
OT/PT
Reading

In addition: Speech
Bilingual
Psychology
Indian Ed
PTA

Table 24

Elementary Facility Utilization

Frontier Charter (K-6): District-wide Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	18	16	15	15	15	16	16
1st Grade	20	20	20	19	19	19	20
2nd Grade	23	25	25	24	23	23	23
3rd Grade	13	29	31	30	30	29	29
4th Grade	19	15	35	38	38	37	36
5th Grade	22	24	19	44	47	47	46
6th Grade	15	28	30	23	54	58	57
Level 3	0	0	0	0	0	0	0
Total	130	157	175	193	226	229	227

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	130	0	130			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms

Explanation of Special Program Room Use:

In addition:

Table 24

Elementary Facility Utilization

Girdwood (K-8): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	9	9	9	9	9	9	9
Program Capacity	161	161	161	161	161	161	161
Membership							
Kindergarten	24	23	23	23	23	23	23
1st Grade	17	21	21	21	21	21	21
2nd Grade	20	17	21	21	20	20	20
3rd Grade	23	19	17	21	21	21	21
4th Grade	16	21	18	16	20	20	20
5th Grade	20	14	20	17	14	19	19
6th Grade	14	20	15	20	17	15	20
7th Grade	18	16	16	15	15	15	15
8th Grade	15	18	16	16	15	15	15
Level 3	1	1	1	1	1	1	1
Total	168	170	168	171	167	170	175
% Capacity	104%	106%	104%	106%	104%	106%	109%
Additional Capacity	-7	-9	-7	-10	-6	-9	-14

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
25,110	167	1	168	9	0	9

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8	1	0

Explanation of Special Program Room Use:

In addition: Art is on a cart.
 Psychologist in the Nurse's office
 Bilingual tutor in Library
 Music/Band on stage
 Speech therapy in staff break room
 Ignite in Art Room
 OT/PT on the music stage

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	78	77	77	77	77	78	77
1st Grade	80	82	80	80	80	80	81
2nd Grade	69	75	76	74	74	74	74
3rd Grade	70	64	70	71	70	69	69
4th Grade	59	62	57	62	64	62	61
5th Grade	68	59	61	56	62	63	61
6th Grade	59	62	53	56	51	55	56
Level 3	0	0	0	0	0	0	0
Total	483	481	474	476	478	481	479
% Capacity	95%	95%	94%	94%	94%	95%	95%
Additional Capacity	23	25	32	30	28	25	27

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,401	483	0	483	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1	5

Explanation of Special Program Room Use: Mini Computer Lab (additional)
Ignite
Title I
Family Impact Program (2)

In addition: Psychology
OT/PT
Bilingual
Speech
Spanish Immersion Program
21st Century (small office)

Table 24

Elementary Facility Utilization

Homestead (K-6): Chugiak Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	41	42	45	45	45	46	46
1st Grade	46	40	47	51	51	51	52
2nd Grade	52	49	43	49	53	53	53
3rd Grade	62	57	55	48	55	59	60
4th Grade	68	66	62	60	52	60	65
5th Grade	59	70	68	63	62	53	61
6th Grade	69	54	64	62	58	57	48
Level 3	2	2	2	2	2	2	2
Total	399	380	386	380	378	381	387
% Capacity	75%	72%	73%	72%	71%	72%	73%
Additional Capacity	130	149	143	149	151	148	142

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
51,965	397	2	399	25	0	25

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	2

Explanation of Special Program Room Use: Ignite (2)

In addition: Speech in separate office
Psychologist/Bilingual & OT/PT share office space

Table 24

Elementary Facility Utilization

Huffman (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	34	48	56	56	56	57	57
1st Grade	69	38	53	63	63	63	64
2nd Grade	49	71	39	54	64	64	64
3rd Grade	48	49	70	38	53	63	63
4th Grade	71	49	49	71	38	53	63
5th Grade	67	74	50	51	73	40	55
6th Grade	86	71	78	53	53	77	42
Level 3	0	0	0	0	0	0	0
Total	424	400	395	386	400	417	408
% Capacity	88%	83%	82%	80%	83%	86%	84%
Additional Capacity	59	83	88	97	83	66	75

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
60,610	424	0	424	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	4	1

Explanation of Special Program Room Use: Reading

In addition: Bilingual in conference room
Band in MPR
Psychology in conference room
Speech in conference room
PTA in small room

Table 24

Elementary Facility Utilization

Inlet View (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	13	13	13	13	13	13	13
Program Capacity	230	230	230	230	230	230	230
Membership							
Kindergarten	30	31	32	32	32	33	33
1st Grade	37	34	35	36	36	36	36
2nd Grade	37	39	35	35	37	37	37
3rd Grade	41	40	42	37	38	39	39
4th Grade	32	46	44	46	41	42	43
5th Grade	36	34	46	45	46	42	42
6th Grade	41	39	36	49	47	48	44
Level 3	0	1	1	1	1	1	1
Total	254	264	271	281	278	278	275
% Capacity	110%	115%	118%	122%	121%	121%	120%
Additional Capacity	-24	-34	-41	-51	-48	-48	-45

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
32,470	254	0	254	13	2	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
12	1	2

Explanation of Special Program Room Use: Art Music in Relo

In addition: Resource in small room
Bilingual in Library
Speech in the office area
Psychology small conf. Room
OT/PT small conf. room
Indian Ed office in library

Table 24

Elementary Facility Utilization

Kasuun (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	52	55	59	59	59	60	60
1st Grade	60	51	53	58	58	58	59
2nd Grade	68	64	52	56	60	60	60
3rd Grade	76	66	61	51	53	58	58
4th Grade	66	73	62	59	48	50	55
5th Grade	68	69	75	64	61	49	52
6th Grade	76	71	71	77	65	61	50
Level 3	2	2	2	2	2	2	2
Total	468	451	435	426	406	398	396
% Capacity	88%	85%	82%	81%	77%	75%	75%
Additional Capacity	61	78	94	103	123	131	133

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	466	2	468	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	3	3

Explanation of Special Program Room Use: Bilingual Band in Relo Ignite

In addition: Speech in small room near main office
 Psychology in small room near office
 OT/PT in room near library
 Indian Ed in small office
 Orchestra in MPR

Table 24

Elementary Facility Utilization

Kincaid (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	507	507	507	507	507	507	507
Membership							
Kindergarten	68	66	66	66	66	67	67
1st Grade	62	76	73	73	73	73	74
2nd Grade	74	66	78	75	75	75	75
3rd Grade	69	79	71	84	81	81	81
4th Grade	88	71	81	73	87	84	83
5th Grade	74	90	73	84	75	89	86
6th Grade	86	78	92	74	85	76	90
Level 3	16	11	11	11	11	11	11
Total	537	537	545	540	553	556	567
% Capacity	106%	106%	107%	107%	109%	110%	112%
Additional Capacity	-30	-30	-38	-33	-46	-49	-60

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	521	16	537	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	4	1

Explanation of Special Program Room Use: Ignite in Relo

In addition: Bilingual - A138
Band in MPR
OT/PT-B122
Psychology-A137
Speech-A120

Table 24

Elementary Facility Utilization

Klatt (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	49	51	52	52	52	53	52
1st Grade	61	54	54	56	56	56	56
2nd Grade	40	61	53	54	55	55	55
3rd Grade	59	44	67	59	59	60	61
4th Grade	60	57	43	65	57	57	59
5th Grade	49	61	58	44	67	58	58
6th Grade	65	51	63	60	45	69	60
Level 3	2	2	2	2	2	2	2
Total	385	381	392	392	393	410	403
% Capacity	80%	79%	81%	81%	81%	85%	83%
Additional Capacity	98	102	91	91	90	73	80

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	383	2	385	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	4

Explanation of Special Program Room Use: Bilingual (2)
Ignite
Speech

In addition: Bilingual in small office
Indian Ed in small office
Psychologist in small office
OT shares a space with Sp Ed Clerical

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	71	59	55	55	55	56	55
1st Grade	47	78	63	58	58	58	59
2nd Grade	63	48	79	64	58	58	58
3rd Grade	64	65	48	80	65	59	60
4th Grade	66	62	63	47	78	63	58
5th Grade	66	63	59	60	45	75	60
6th Grade	59	68	64	60	61	46	76
Level 3	0	1	1	1	1	1	1
Total	436	444	432	425	421	416	427
% Capacity	82%	84%	82%	80%	80%	79%	81%
Additional Capacity	93	85	97	104	108	113	102

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	436	0	436	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	2	5

Explanation of Special Program Room Use: Bilingual (2)
Computer Lab
Music
APU/UAA Training room-C119

In addition: Indian Ed (office space)
Band (multi purpose room)
Orchestra (stage)
Psychology (A220)
Speech (A221 & A137)
Parent room-A117

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	499	499	499	499	499	499	499
Membership							
Kindergarten	59	58	57	57	57	58	57
1st Grade	61	58	57	56	56	56	57
2nd Grade	48	56	55	55	53	53	53
3rd Grade	58	40	48	48	47	47	47
4th Grade	50	57	40	50	49	49	48
5th Grade	67	51	60	43	52	51	51
6th Grade	53	66	50	60	42	51	50
Level 3	8	7	7	7	7	7	7
Total	404	393	374	376	363	372	370
% Capacity	81%	79%	75%	75%	73%	75%	74%
Additional Capacity	95	106	125	123	136	127	129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,897	396	8	404	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	5	3

Explanation of Special Program Room Use:

- Bilingual (.5)
- Computer Lab
- Indian Ed (.5)
- OT/PT

In addition:

Table 24

Elementary Facility Utilization

Mount Illiamna (Preschool) : Special Services

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	15	15	15	15	15	15	15
Program Capacity	221	221	221	221	221	221	221
Membership							
Preschool	100	110	109	109	108	107	0
Total	100	110	109	109	108	107	0
% Capacity	45%	50%	49%	49%	49%	48%	0%
Additional Capacity	121	111	112	112	113	114	221

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
28,928	100		100	15	0	15

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
5	6	4

Explanation of Special Program Room Use: Speech Therapy (3)
OT (1)

In Addition: Whaley Elementary students are housed at Mt. Illiamna

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	18	18	18	18	18	18	18
Program Capacity	322	322	322	322	322	322	322
Membership							
Kindergarten	59	58	58	58	58	59	59
1st Grade	62	55	54	54	54	54	55
2nd Grade	43	59	53	51	51	52	52
3rd Grade	45	42	58	51	49	50	50
4th Grade	43	40	37	50	44	43	44
5th Grade	37	33	34	29	40	35	36
6th Grade	34	36	33	31	28	38	34
Level 3	1	2	2	2	2	2	2
Total	324	325	329	326	326	333	332
% Capacity	101%	101%	102%	101%	101%	103%	103%
Additional Capacity	-2	-3	-7	-4	-4	-11	-10

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,535	323	1	324	18	0	18

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	1	2

Explanation of Special Program Room Use: Art Computer Lab

In addition: Bilingual Speech

Table 24

Elementary Facility Utilization

Mountain View (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	357	357	357	357	357	357	357
Membership							
Kindergarten	43	50	54	55	55	56	56
1st Grade	53	41	47	50	50	50	51
2nd Grade	48	53	41	46	50	50	50
3rd Grade	42	49	53	41	46	50	50
4th Grade	48	43	49	54	41	47	50
5th Grade	46	43	38	44	47	36	41
6th Grade	59	46	42	37	43	46	35
Level 3	0	1	1	1	1	1	1
Total	339	326	325	328	333	336	334
% Capacity	95%	91%	91%	92%	93%	94%	94%
Additional Capacity	18	31	32	29	24	21	23

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
58,158	339	0	339	26	1	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	2	3

Explanation of Special Program Room Use: Art
Bilingual
Music

In addition: Speech in large room
OT/PT
Indian Ed in office
Parent Resource
Title 1 in office
21st Century
FSSC

Table 24

Elementary Facility Utilization

Muldoon (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	53	57	60	60	60	61	61
1st Grade	59	51	54	58	57	58	58
2nd Grade	51	55	47	51	53	53	53
3rd Grade	66	51	54	47	50	53	52
4th Grade	54	66	50	54	46	49	52
5th Grade	52	53	65	50	53	46	49
6th Grade	70	52	52	65	49	52	45
Level 3	0	0	0	0	0	0	0
Total	405	385	382	385	368	372	370
% Capacity	84%	80%	79%	80%	76%	77%	77%
Additional Capacity	78	98	101	98	115	111	113

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	405	0	405	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2	3

Explanation of Special Program Room Use: Bilingual (.5)
Ignite
Indian Ed (.5)
Orchestra

In addition: Psychology
OT/PT/Title I share office
Add'l Title I Tutor uses book room/closet
Speech has office in administrative area

Table 24

Elementary Facility Utilization

North Star (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	31	31	31	31	31	31	31
Program Capacity	598	598	598	598	598	598	598
Membership							
Kindergarten	84	74	71	71	71	71	70
1st Grade	69	77	67	65	65	65	66
2nd Grade	57	65	73	64	61	61	61
3rd Grade	60	55	65	73	64	61	61
4th Grade	52	55	51	60	68	59	58
5th Grade	52	48	53	50	58	66	56
6th Grade	50	50	44	50	46	54	60
Level 3	3	2	2	2	2	2	2
Total	427	426	426	435	435	439	434
% Capacity	71%	71%	71%	73%	73%	73%	73%
Additional Capacity	171	172	172	163	163	159	164

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
75,674	424	3	427	31	2	33

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
22	1	10

Explanation of Special Program Room Use: CIT-H Bilingual (2) Ignite Pre-K (3) Migrant Ed Counselor Title I

In addition: 21st Century community schools Counselor's offices (2) Psychologist/testing OT/PT Reading Campfire in Multipurpose Rm & #104B Speech #105

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	575	575	575	575	575	575	575
Membership							
Kindergarten	69	67	67	67	67	68	68
1st Grade	66	74	72	72	72	72	73
2nd Grade	72	65	73	71	71	71	71
3rd Grade	75	70	62	70	69	68	68
4th Grade	74	82	77	68	77	75	75
5th Grade	82	79	87	82	72	82	80
6th Grade	80	78	75	83	77	69	77
7th Grade	58	51	51	48	48	49	48
8th Grade	46	53	46	46	44	44	44
Level 3	0	0	0	0	0	0	0
Total	622	619	610	607	597	598	604
% Capacity	108%	108%	106%	106%	104%	104%	105%
Additional Capacity	-47	-44	-35	-32	-22	-23	-29

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	622	0	622	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	1	0

Explanation of Special Program Room Use:

In addition: Bilingual
Speech
Band/Orch rotate
Psychologist

Table 24

Elementary Facility Utilization

Northwood (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	368	368	368	368	368	368	368
Membership							
Kindergarten	49	46	45	45	45	46	45
1st Grade	43	51	47	45	45	45	46
2nd Grade	47	43	50	46	45	45	45
3rd Grade	49	46	42	49	44	43	43
4th Grade	40	47	44	40	47	43	42
5th Grade	44	42	49	47	42	50	45
6th Grade	40	37	35	40	38	34	41
Level 3	3	2	2	2	2	2	2
Total	315	314	314	314	308	308	309
% Capacity	86%	85%	85%	85%	84%	84%	84%
Additional Capacity	53	54	54	54	60	60	59

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,115	312	3	315	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	3.5	6.5

Explanation of Special Program Room Use:

- Bilingual (.5)
- Computer Lab
- Indian Ed (.5)
- Speech (.5)
- Pre-K (3)
- Creating Successful Futures

In addition:

- PreK Speech-office
- OT/PT share conf room
- Psychology-conference room
- 21st Century Program-office
- PTA-office

Table 24

Elementary Facility Utilization

Nunaka Valley (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	19	19	19	19	19	19	19
Program Capacity	299	299	299	299	299	299	299
Membership							
Kindergarten	38	38	39	39	39	39	39
1st Grade	44	39	41	41	41	41	41
2nd Grade	38	44	41	42	43	43	43
3rd Grade	29	34	41	37	39	39	39
4th Grade	40	28	34	41	38	39	40
5th Grade	36	37	27	33	40	36	38
6th Grade	29	33	35	25	31	37	33
Level 3	1	1	1	1	1	1	1
Total	255	254	259	259	272	275	274
% Capacity	85%	85%	87%	87%	91%	92%	92%
Additional Capacity	44	45	40	40	27	24	25

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
44,100	254	1	255	19	0	19

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	2	6

Explanation of Special Program Room Use: OT/PT
On Target
Computer Lab
Pre-K (3)

In addition: Bilingual in conference room
Indian Ed in conference room
Psychologist
Speech in conference room
On Target in conference room

Table 24

Elementary Facility Utilization

Ocean View (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	81	79	79	78	79	80	79
1st Grade	69	76	74	74	73	74	75
2nd Grade	75	68	76	74	74	73	74
3rd Grade	87	78	73	82	80	80	79
4th Grade	65	88	83	77	87	85	84
5th Grade	94	70	93	87	81	91	89
6th Grade	79	93	71	94	87	81	91
Level 3	4	3	3	3	3	3	3
Total	554	555	552	569	564	567	574
% Capacity	100%	101%	100%	103%	102%	103%	104%
Additional Capacity	-2	-3	0	-17	-12	-15	-22

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,736	550	4	554	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	4	1

Explanation of Special Program Room Use: Orchestra

In addition: Bilingual in small room
 Reading in small room
 Psychologist in small office
 OT/PT in small room
 Speech in small room & office
 Resouce TA in clerical office

Table 24

Elementary Facility Utilization

O'Malley (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	368	368	368	368	368	368	368
Membership							
Kindergarten	56	48	44	44	44	45	45
1st Grade	40	57	49	44	44	44	45
2nd Grade	46	38	54	47	43	43	43
3rd Grade	42	46	38	55	47	43	43
4th Grade	44	43	47	39	57	49	44
5th Grade	44	42	43	48	39	57	49
6th Grade	47	44	42	43	48	39	58
Level 3	1	1	1	1	1	1	1
Total	320	319	318	321	323	321	328
% Capacity	87%	87%	86%	87%	88%	87%	89%
Additional Capacity	48	49	50	47	45	47	40

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,253	319	1	320	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	1	9

Explanation of Special Program Room Use: Art
Computer Lab
Ignite
Music
OT/PT
Pre-K (4)

In addition: Band uses MPR
Orchestra uses MPR
Speech in small room
IEP Clerical in Bookroom

Table 24

Elementary Facility Utilization

Orion (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	62	62	62	62	62	63	62
1st Grade	66	59	59	58	58	58	59
2nd Grade	65	64	57	56	55	55	55
3rd Grade	49	59	58	51	50	50	50
4th Grade	47	42	51	49	43	43	43
5th Grade	40	40	37	42	41	36	37
6th Grade	35	34	34	30	35	34	31
Level 3	0	1	1	0	1	1	1
Total	364	361	359	348	345	340	338
% Capacity	75%	75%	74%	72%	71%	70%	70%
Additional Capacity	119	122	124	135	138	143	145

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
74,196	364	0	364	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	2	4

Explanation of Special Program Room Use:
 Bilingual (.5)
 Orchestra
 Speech (.5)
 Pre-K (2)

In addition: Two rooms used for testing and class projects.
 OT and Psychologist meet in a small room.

Table 24

Elementary Facility Utilization

Ptarmigan (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	552	552	552	552	552	552	552
Membership							
Kindergarten	68	64	61	61	61	62	62
1st Grade	64	69	63	60	60	60	61
2nd Grade	57	62	66	61	57	57	57
3rd Grade	50	52	55	60	54	52	52
4th Grade	56	53	55	59	64	57	55
5th Grade	50	60	57	59	63	68	61
6th Grade	58	48	58	56	57	60	66
Level 3	0	1	1	1	1	1	1
Total	403	409	416	417	417	417	415
% Capacity	73%	74%	75%	76%	76%	76%	75%
Additional Capacity	149	143	136	135	135	135	137

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
57,930	403	0	403	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: On Target
PTA
Title I

In addition: Bilingual in an office
Indian Ed in an office
Counselor
Psychologist/OT/PT in counselor rm. 124
21st Century After School Program held in gym and other classrooms.
Speech in speech office

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): Service Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	438	438	438	438	438	438	438
Membership							
Kindergarten	43	40	40	40	40	41	40
1st Grade	47	48	45	44	44	44	45
2nd Grade	51	51	51	48	48	48	48
3rd Grade	34	49	48	49	45	45	45
4th Grade	48	35	49	49	49	46	45
5th Grade	54	50	37	52	51	51	48
6th Grade	62	60	51	37	53	52	52
Level 3	21	12	12	11	12	12	12
Total	360	345	333	330	342	339	335
% Capacity	82%	79%	76%	75%	78%	77%	76%
Additional Capacity	78	93	105	108	96	99	103

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,633	339	21	360	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
14	6	4

Explanation of Special Program Room Use: Art
Bilingual (.5)
Music
OT/PT
Speech (.5)

In addition: Band in the MPR
Orchestra in music room
Psychology

Table 24

**Elementary Facility Utilization
Ravenwood (K-6): Chugiak Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	460	460	460	460	460	460	460
Membership							
Kindergarten	52	45	48	49	49	50	49
1st Grade	52	56	52	56	56	56	57
2nd Grade	63	48	56	52	56	56	56
3rd Grade	58	62	50	60	55	59	60
4th Grade	64	53	64	52	62	57	61
5th Grade	55	65	58	70	57	68	63
6th Grade	58	49	63	57	68	55	65
Level 3	0	0	0	0	0	0	0
Total	402	378	391	396	403	401	411
% Capacity	87%	82%	85%	86%	88%	87%	89%
Additional Capacity	58	82	69	64	57	59	49

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	402	0	402	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	1	4

Explanation of Special Program Room Use:

- Computer Lab
- Pre-K (2)
- OT/PT (.5)
- Speech (.5)

In addition:

Table 24

**Elementary Facility Utilization
Rogers Park (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	27	27	27	27	27	27	27
Program Capacity	575	575	575	575	575	575	575
Membership							
Kindergarten	57	56	56	56	56	57	56
1st Grade	64	66	63	62	65	65	66
2nd Grade	87	77	76	73	73	77	77
3rd Grade	91	96	85	86	80	80	87
4th Grade	76	91	114	102	104	97	96
5th Grade	107	78	89	115	104	104	97
6th Grade	92	114	74	87	110	98	100
Level 3	2	4	2	2	2	2	2
Total	576	582	559	583	594	580	581
% Capacity	100%	101%	97%	101%	103%	101%	101%
Additional Capacity	-1	-7	16	-8	-19	-5	-6

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,403	574	2	576	27	1	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	3	0

Explanation of Special Program Room Use:

In addition:

- Bilingual in (2) conf rooms
- Speech
- Band in gym
- Orchestra in music room
- OT/PT in warmup room
- Psychologist in conf room with gifted
- IGNITE
- Conference room for Gifted Counselor
- Conference room for Gifted Coordinator

Table 24

**Elementary Facility Utilization
Russian Jack (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	462	462	462	462	462	462	462
Membership							
Kindergarten	56	52	51	50	51	51	51
1st Grade	54	58	53	52	51	52	52
2nd Grade	43	54	53	49	48	47	48
3rd Grade	52	46	57	57	52	50	49
4th Grade	45	50	43	54	53	49	46
5th Grade	46	43	48	42	52	51	47
6th Grade	55	47	45	51	44	54	53
Level 3	0	0	0	0	0	0	0
Total	351	350	350	355	351	354	346
% Capacity	76%	76%	76%	77%	76%	77%	75%
Additional Capacity	111	112	112	107	111	108	116

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	351	0	351	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
16	2	10

Explanation of Special Program Room Use:

- Bilingual (.5)
- Reading (1.5)
- On Target
- 21st Century grant-office
- ASSDHH (4)
- Pre-K (2)

In addition:

- Social Skills/Counselor share room
- Music/Orchestra share room
- OT/PT share room with Indian Ed
- Speech in office
- Psychologist in office
- ASSDHH in small room
- Reading Tutors
- ASSDHH Program

Table 24

**Elementary Facility Utilization
Sand Lake (K-6): Dimond Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	93	91	90	91	91	92	92
1st Grade	89	93	94	93	94	93	96
2nd Grade	93	86	93	94	93	93	93
3rd Grade	92	96	87	95	96	95	95
4th Grade	81	90	97	87	95	96	95
5th Grade	91	75	88	93	85	92	93
6th Grade	88	92	75	89	94	85	92
Level 3	2	2	2	2	2	2	2
Total	629	625	626	644	650	648	658
% Capacity	119%	118%	118%	122%	123%	122%	124%
Additional Capacity	-100	-96	-97	-115	-121	-119	-129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,153	627	2	629	25	3	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	1	2

Explanation of Special Program Room Use: Art
Math Support

In addition: Band in gym/Orch on stage
Bilingual and Speech in warm up room
Japanese coordinator in small office space
Psychologist in office
Japanese Immersion Program
Indian Ed in a closet

Table 24

**Elementary Facility Utilization
Scenic Park (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	60	58	58	58	58	59	58
1st Grade	54	62	59	59	59	59	60
2nd Grade	61	54	61	59	58	58	58
3rd Grade	75	63	55	63	60	59	60
4th Grade	70	73	60	53	60	57	57
5th Grade	69	68	70	57	50	57	54
6th Grade	82	74	71	73	59	52	59
Level 3	1	2	2	2	2	2	2
Total	472	454	436	424	406	403	408
% Capacity	93%	90%	86%	84%	80%	80%	81%
Additional Capacity	34	52	70	82	100	103	98

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,912	471	1	472	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	3

Explanation of Special Program Room Use: Orchestra in relo
Speech in relo
OT/PT(.5)
LOG Program (.5)

In addition: Bilingual in rm 114
Psychology in room 113
Indian Ed in 115
Band in gym

Table 24

**Elementary Facility Utilization
Spring Hill (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	23	23	23	23	23	23	23
Program Capacity	483	483	483	483	483	483	483
Membership							
Kindergarten	55	56	58	58	58	59	58
1st Grade	59	54	53	55	55	55	56
2nd Grade	45	55	50	50	51	51	51
3rd Grade	56	45	54	50	49	50	50
4th Grade	55	58	46	57	51	50	52
5th Grade	61	57	60	49	59	53	53
6th Grade	64	63	58	61	50	60	54
Level 3	0	0	0	0	0	0	0
Total	395	388	379	380	373	378	374
% Capacity	82%	80%	78%	79%	77%	78%	77%
Additional Capacity	88	95	104	103	110	105	109

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
50,160	395	0	395	23	0	23

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	3	2

Explanation of Special Program Room Use: Bilingual (.5)
Indian Ed (.5)
Reading First

In Addition: Psychologist in small conf room
Speech in small conf room

Table 24

**Elementary Facility Utilization
Susitna (K-6): Bartlett Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	25	25	25	25	25	25	25
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	70	76	82	82	82	84	83
1st Grade	75	74	78	84	84	84	86
2nd Grade	87	74	72	76	81	81	81
3rd Grade	64	87	73	71	75	80	80
4th Grade	76	63	85	71	69	73	77
5th Grade	74	74	62	83	69	68	71
6th Grade	85	75	73	61	81	68	66
Level 3	3	2	2	2	2	2	2
Total	534	525	527	530	543	540	546
% Capacity	101%	99%	100%	100%	103%	102%	103%
Additional Capacity	-5	4	2	-1	-14	-11	-17

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
55,023	531	3	534	25	2	27

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	2

Explanation of Special Program Room Use: Bilingual (.5)
Band
Indian Ed (.5)

In addition: Speech Therapy in small office
School Psychologist in small office
Orchestra on stage
Optional Program

Table 24

Elementary Facility Utilization

Taku (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	20	20	20	20	20	20	20
Program Capacity	391	391	391	391	391	391	391
Membership							
Kindergarten	65	59	57	57	57	58	57
1st Grade	51	64	56	54	54	54	55
2nd Grade	67	47	61	54	51	52	52
3rd Grade	59	66	48	63	55	53	53
4th Grade	54	53	60	44	57	50	48
5th Grade	50	49	50	56	41	53	48
6th Grade	37	48	47	49	54	40	51
Level 3	1	1	1	1	1	1	1
Total	384	387	380	378	370	361	365
% Capacity	98%	99%	97%	97%	95%	92%	93%
Additional Capacity	7	4	11	13	21	30	26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
53,270	383	1	384	20	1	21

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
18	0	3

Explanation of Special Program Room Use: Bilingual (.33)
Ignite (.33)
Indian Ed (.33)
On Target Program in classroom
Title 1

In addition: Psychologist in small office
Band shares Music room
Special Ed in 3 conf rooms
Speech in conf room
OT/PT where space avail.
On Target Program in small office

Table 24

**Elementary Facility Utilization
Trailside (K-6): Service Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	62	63	65	65	65	66	66
1st Grade	74	67	66	68	68	68	70
2nd Grade	71	78	73	72	74	74	74
3rd Grade	78	71	78	73	73	74	74
4th Grade	67	78	72	79	74	73	75
5th Grade	90	64	76	70	77	72	71
6th Grade	60	90	65	77	71	78	73
Level 3	2	2	2	2	2	2	2
Total	504	513	497	506	504	507	505
% Capacity	95%	97%	94%	96%	95%	96%	95%
Additional Capacity	25	16	32	23	25	22	24

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	502	2	504	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	2.5	2.5

Explanation of Special Program Room Use: Bilingual (.5)
IGNITE
Indian Ed (.5)
Speech (.5)

In addition: Band in MPR
Orchestra shares Music room
OT/PT in small conference room
Psychology in small conference room
PTA in small office

Table 24

**Elementary Facility Utilization
Tudor (K-6): East Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	71	68	69	69	69	70	69
1st Grade	66	76	64	65	65	65	65
2nd Grade	86	74	82	69	71	71	71
3rd Grade	72	89	77	86	73	74	74
4th Grade	86	69	86	74	83	69	71
5th Grade	78	85	68	85	73	82	69
6th Grade	88	88	88	70	87	75	84
Level 3	0	1	1	1	1	1	1
Total	547	550	535	519	522	507	504
% Capacity	108%	109%	106%	103%	103%	100%	100%
Additional Capacity	-41	-44	-29	-13	-16	-1	2

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,757	547	0	547	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
23	2	3

Explanation of Special Program Room Use:

- Art in relo
- Bilingual (.5)
- Computer Lab
- Indian Ed (.5)

In addition:

- Band in faculty room
- Community School's 21st Century-small closet
- Counselor in small office
- Orchestra in MPR
- Psychologist in small office
- OT/PT in small office
- Speech on a cart

Table 24

**Elementary Facility Utilization
Turnagain (K-6): West Attendance Area**

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	414	414	414	414	414	414	414
Membership							
Kindergarten	62	50	43	43	43	43	43
1st Grade	52	73	58	49	49	49	49
2nd Grade	46	49	69	55	47	47	47
3rd Grade	35	44	46	64	51	43	43
4th Grade	49	36	44	46	64	51	43
5th Grade	35	47	35	42	43	61	49
6th Grade	45	33	44	32	39	41	57
Level 3	0	2	2	2	2	2	2
Total	324	334	341	333	338	337	333
% Capacity	78%	81%	82%	80%	82%	81%	80%
Additional Capacity	90	80	73	81	76	77	81

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,000	324	0	324	24	0	24

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
15	1	8

Explanation of Special Program Room Use:

- Art
- Bilingual (2)
- Computer Lab
- IGNITE
- Music
- Pre-K (2)

In addition:

- Reading in the bookroom
- Indian Ed in room off Library
- OT/PT small conference room
- Psychologist in small conference room
- Speech in small room
- Russian Immersion Program

Table 24

Elementary Facility Utilization

Tyson, William (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	514	514	514	514	514	514	514
Membership							
Kindergarten	60	58	60	59	59	60	59
1st Grade	41	57	54	56	55	56	56
2nd Grade	52	37	50	48	50	49	50
3rd Grade	42	52	37	50	47	49	48
4th Grade	52	39	47	33	45	44	44
5th Grade	65	58	43	52	37	49	48
6th Grade	71	69	60	45	54	38	51
Level 3	4	4	4	4	4	4	4
Total	387	374	355	347	351	349	360
% Capacity	75%	73%	69%	68%	68%	68%	70%
Additional Capacity	127	140	159	167	163	165	154

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
61,599	383	4	387	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	2	4

Explanation of Special Program Room Use: Bilingual Title I (2) NCLB

In addition: Speech
OT/PT
Reading
Indian Ed
Counselor office
Psychology office
FSC

Table 24

Elementary Facility Utilization

Ursa Major (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	506	506	506	506	506	506	506
Membership							
Kindergarten	73	63	59	59	59	60	59
1st Grade	56	70	64	59	60	59	61
2nd Grade	56	52	70	61	59	59	58
3rd Grade	50	57	56	74	67	63	62
4th Grade	59	53	63	59	78	73	69
5th Grade	51	53	51	58	57	75	68
6th Grade	53	45	52	49	57	55	73
Level 3	1	1	1	1	1	1	1
Total	399	394	416	420	438	445	451
% Capacity	79%	78%	82%	83%	87%	88%	89%
Additional Capacity	107	112	90	86	68	61	55

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
59,477	398	1	399	26	0	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
19	2	5

Explanation of Special Program Room Use:

- Bilingual (.5)
- Speech (.5)
- IGNITE
- Title I (2)
- Orchestra (.5)
- OT/PT (.5)

In addition:

- Band in MPR
- Counselor in small room
- Home School Coordinator in small office
- Psychologist in small office

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): Base/Post Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	16	16	16	16	16	16	16
Program Capacity	322	322	322	322	322	322	322
Membership							
Kindergarten	37	41	44	44	44	45	45
1st Grade	45	35	39	42	42	42	43
2nd Grade	41	41	32	35	39	39	38
3rd Grade	40	41	41	32	37	40	39
4th Grade	32	35	37	36	28	33	36
5th Grade	21	30	34	36	37	29	32
6th Grade	33	21	32	37	39	38	31
Level 3	0	1	1	1	1	1	1
Total	249	245	260	263	267	267	265
% Capacity	77%	76%	81%	82%	83%	83%	82%
Additional Capacity	73	77	62	59	55	55	57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
41,941	249	0	249	16	0	16

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11	1	4

Explanation of Special Program Room Use: Music Title I (1.33) Counselor Bilingual (.33) Orchestra (.33)

In addition: Speech in office
FSSC in office
Psychologist in office
ESL in office
Reading Coach in office
Band in MPR

Table 24

Elementary Facility Utilization

Village Charter (K-8): Districtwide Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Membership							
Kindergarten	32	0	0	0	0	0	0
1st Grade	9	0	0	0	0	0	0
2nd Grade	13	0	0	0	0	0	0
3rd Grade	14	0	0	0	0	0	0
4th Grade	10	0	0	0	0	0	0
5th Grade	10	0	0	0	0	0	0
6th Grade	10	0	0	0	0	0	0
7th Grade	9	0	0	0	0	0	0
8th Grade	9	0	0	0	0	0	0
Level 3	0	0	0	0	0	0	0
Total	116	0	0	0	0	0	0

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	116	0	116			

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
0		

Explanation of Room use:

Office and classrooms in Z Plaza
 Some classrooms on W. 32nd
 7/8th Grades in Relocatable
 Library near offices
 Greenhouse

Table 24

Elementary Facility Utilization

Williwaw (K-6): East Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	418	418	418	418	418	418	418
Membership							
Kindergarten	77	77	78	77	78	79	78
1st Grade	75	80	82	83	82	83	84
2nd Grade	85	77	90	93	93	92	93
3rd Grade	65	83	74	86	89	89	88
4th Grade	81	65	86	77	89	92	92
5th Grade	97	88	66	87	78	89	93
6th Grade	78	98	94	71	93	83	95
Level 3	3	2	2	2	2	2	2
Total	561	570	572	576	604	609	625
% Capacity	134%	136%	137%	138%	144%	146%	150%
Additional Capacity	-143	-152	-154	-158	-186	-191	-207

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
56,500	558	3	561	26	4	30

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
25	1.5	3.5

Explanation of Special Program Room Use: Bilingual Title I Indian Ed (.5) CSF Program

In addition: Speech Therapy in office
 Special Ed Parent in office
 21st Century
 Ignite in Art Room
 Reading Teacher in Library storage
 OT/PT & Psychologist share a office

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	529	529	529	529	529	529	529
Membership							
Kindergarten	70	65	64	64	64	65	65
1st Grade	46	71	64	63	63	63	64
2nd Grade	72	45	69	63	61	61	61
3rd Grade	53	68	42	64	58	57	57
4th Grade	58	48	61	37	58	52	51
5th Grade	62	55	45	58	35	55	50
6th Grade	63	60	52	43	55	33	52
Level 3	0	0	0	0	0	0	0
Total	424	412	397	392	394	386	400
% Capacity	80%	78%	75%	74%	74%	73%	76%
Additional Capacity	105	117	132	137	135	143	129

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
54,304	424	0	424	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1.5	6.5

Explanation of Special Program Room Use:

- Bilingual
- Indian Ed (.5)
- Computer Lab
- Band
- Title I
- On Target
- Orchestra

In addition:

- Counselor in Conf A
- Speech Therapy in Conf B
- FSSC in Conf C
- OT/PT in Conf E
- 21st Century

Table 24

Elementary Facility Utilization

Wonder Park (K-6): Bartlett Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	26	26	26	26	26	26	26
Program Capacity	390	390	390	390	390	390	390
Membership							
Kindergarten	62	57	55	54	54	55	55
1st Grade	40	58	51	49	48	48	49
2nd Grade	66	43	60	53	51	51	51
3rd Grade	50	66	42	58	50	49	48
4th Grade	61	51	67	42	59	50	49
5th Grade	44	57	47	62	39	54	47
6th Grade	60	43	55	46	60	37	52
Level 3	0	0	0	0	0	0	0
Total	383	375	377	364	361	344	351
% Capacity	98%	96%	97%	93%	93%	88%	90%
Additional Capacity	7	15	13	26	29	46	39

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
52,638	383	0	383	26	2	28

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	3	5

Explanation of Special Program Room Use:

- Art
- Computer Lab
- IGNITE
- Pre-K
- Indian Ed (.5)
- Bilingual (.5)

In addition:

- Band in MPR
- OT/PT in Sp Ed room
- Psychology in small office
- Speech in small office
- Title I in small office
- 21st Century in small office
- Counselor in small office
- FSSC in small office

Table 24

Elementary Facility Utilization

Wood, Gladys (K-6): Dimond Attendance Area

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	24	24	24	24	24	24	24
Program Capacity	437	437	437	437	437	437	437
Membership							
Kindergarten	68	71	73	73	73	74	74
1st Grade	79	69	69	71	71	71	72
2nd Grade	65	73	68	69	70	70	70
3rd Grade	64	62	72	67	68	69	69
4th Grade	70	62	62	73	67	69	70
5th Grade	70	71	63	63	74	68	70
6th Grade	58	68	71	63	63	74	68
Level 3	1	1	1	1	1	1	1
Total	475	477	479	480	487	496	494
% Capacity	109%	109%	110%	110%	111%	114%	113%
Additional Capacity	-38	-40	-42	-43	-50	-59	-57

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
47,777	474	1	475	24	2	26

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
20	1	5

Explanation of Special Program Room Use:

- Art
- Computer Lab
- Music in relo
- Bilingual (.5)
- Indian Ed (.5)
- Ignite in relo

In addition:

- Band in Gym
- Orch on Stage
- Psychology in closet
- Speech in storage room
- Spec Ed K-2 in closet

Table 25

Middle School Facility Utilization

Central Middle School of Science (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	34	34	34	34	34	34	34
Program Capacity	614	614	614	614	614	614	614
Membership							
7th Grade	389	385	384	364	359	366	360
8th Grade	363	345	342	341	323	318	324
Level 3	0	0	0	0	0	0	0
Total	752	730	726	705	682	684	684
% Capacity	122%	119%	118%	115%	111%	111%	111%
Additional Capacity	-138	-116	-112	-91	-68	-70	-70

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
95,837	752	0	752	34	1	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
28	4	3

Explanation of Special

Program Room Use: Bilingual (.5)
Computer Lab
Indian Ed (.5)
P.E. Storage in relo

In addition: Orchestra/Band/Chorus in orchestra room
Speech & Psychology share practice room

Table 25

Middle School Facility Utilization

Clark Middle School (7-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	41	41	41	41	41	41	41
Program Capacity	592	592	592	592	592	592	592
Membership							
7th Grade	424	436	437	415	408	416	410
8th Grade	424	378	387	388	368	361	369
Level 3	12	8	8	8	7	7	7
Total	860	822	832	811	783	784	786
% Capacity	145%	139%	141%	137%	132%	132%	133%
Additional Capacity	-268	-230	-240	-219	-191	-192	-194

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
133,592	848	12	860	41	10	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
37	7	7

In addition:

- Art
- Bilingual (4)
- Computer Lab
- Indian Ed
- Band
- Orchestra
- Music
- Reading (3)
- Applied Technology in one room
- OT(1) - PT(1)
- Speech Therapy (Rm 107) and Psychologist share small room
- Title I Coordinator in C4
- 21st Century Learning in C5
- Teen Impact - 204

Special Ed Rooms: 4 are used full time, and 7 are used for single or double periods.

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	48	48	48	48	48	48	48
Program Capacity	874	874	874	874	874	874	874
Membership							
7th Grade	413	418	418	396	388	396	391
8th Grade	455	407	411	412	390	383	391
Level 3	8	6	6	6	6	6	6
Total	876	831	835	814	784	785	788
% Capacity	100%	95%	96%	93%	90%	90%	90%
Additional Capacity	-2	43	39	60	90	89	86

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
159,209	868	8	876	48	0	48

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
44	3	1

Explanation of Special Program Room Use: Computer Lab

In addition: Bilingual in office
Psychologist in office
Speech Therapy in office

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	36	36	36	36	36	36	36
Program Capacity	658	658	658	658	658	658	658
Membership							
7th Grade	298	287	288	271	266	272	268
8th Grade	281	290	277	277	261	258	262
Level 3	5	2	2	2	2	2	2
Total	584	579	567	550	529	532	532
% Capacity	89%	88%	86%	84%	80%	81%	81%
Additional Capacity	74	79	91	108	129	126	126

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
124,862	579	5	584	36	0	36

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
32	3	1

Explanation of Special Program Room Use: Computer Lab

In addition: Psychologist in office
 Spec. Ed class in lounge
 Various academic clubs use classrooms.
 Rifle Range
 UAA and Community Education classes held in various areas in the evenings and on weekends throughout the year.

Table 25

Middle School Facility Utilization

Hanshew Middle School (7-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	45	45	45	45	45	45	45
Program Capacity	781	781	781	781	781	781	781
Membership							
7th Grade	499	471	472	447	440	448	442
8th Grade	480	482	454	454	430	423	431
Level 3	2	2	2	2	2	2	2
Total	981	955	928	903	872	873	875
% Capacity	126%	122%	119%	116%	112%	112%	112%
Additional Capacity	-200	-174	-147	-122	-91	-92	-94

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,085	979	5	981	45	2	47

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
39	3	5

Explanation of Special Program Room Use: Bilingual
Computer Lab (3)
ASSDHH

In addition: Speech Therapist in book room
School Psychologist in book room
Literacy Specialist in book room
ASSDHH Program

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	798	798	798	798	798	798	798
Membership							
7th Grade	562	522	523	495	487	496	489
8th Grade	537	576	534	535	505	498	507
Level 3	5	4	4	4	4	4	4
Total	1,104	1,102	1,061	1,034	996	998	1,000
% Capacity	138%	138%	133%	130%	125%	125%	125%
Additional Capacity	-306	-304	-263	-236	-198	-200	-202

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
150,506	1,099	5	1,104	43	8	51

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
44	3	4

Explanation of Special Program Room Use: Bilingual
Computer Lab
Indian Ed
CITC

In Addition: Speech Therapy in storage rm
APE in PE6
Psychologist in 99A
Japanese Immersion Program

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	49	49	49	49	49	49	49
Program Capacity	909	909	909	909	909	909	909
Membership							
6th Grade	190	195	186	187	187	184	195
7th Grade	237	217	222	212	208	212	209
8th Grade	232	238	217	221	211	207	212
Level 3	3	2	2	2	2	2	2
Total	662	652	627	622	608	605	618
% Capacity	73%	72%	69%	68%	67%	67%	68%
Additional Capacity	247	257	282	287	301	304	291

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
158,630	659	3	662	49	0	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
41	7	1

Explanation of Special Program Room Use: Computer Lab

In addition: ISS

Table 25

Middle School Facility Utilization

Romig Middle School (7-8)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	47	47	47	47	47	47	47
Program Capacity	830	830	830	830	830	830	830
Membership							
7th Grade	408	399	398	378	372	379	373
8th Grade	418	387	378	378	359	352	359
Level 3	6	5	5	5	5	5	5
Total	832	791	781	761	736	736	737
% Capacity	100%	95%	94%	92%	89%	89%	89%
Additional Capacity	-2	39	49	69	94	94	93

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
125,614	826	6	832	47	2	49

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
40	4	5

Explanation of Special Program Room Use: Bilingual (2)
Computer Lab (2)
Indian Ed

In addition: Spanish Immersion

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	42	42	42	42	35	35	35
Program Capacity	721	721	721	721	721	721	721
Membership							
7th Grade	489	440	441	418	411	419	413
8th Grade	415	483	432	433	410	403	411
Level 3	8	7	7	7	7	7	7
Total	912	930	880	858	828	829	831
% Capacity	126%	129%	122%	119%	115%	115%	115%
Additional Capacity	-191	-209	-159	-137	-107	-108	-110

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
118,900	904	8	912	42	8	50

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
41	7	2

Explanation of Special Program Room Use: Bilingual
Computer Lab

In addition: CITC
Speech Therapy
Psychologist
21st Century Learning - in entire building after school.

Table 26

Senior High School Facility Utilization

Bartlett Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	98	98	98	98	98	98	98
Program Capacity	2,173	2,173	2,173	2,173	2,173	2,173	2,173
Membership							
9th Grade	536	471	525	501	502	474	468
10th Grade	512	485	463	507	485	485	459
11th Grade	494	421	443	412	451	431	431
12th Grade	369	440	386	400	370	401	383
Level 3	22	14	14	14	14	14	14
Total	1,933	1,831	1,831	1,834	1,822	1,805	1,755
% Capacity	89%	84%	84%	84%	84%	83%	81%
Additional Capacity	240	342	342	339	351	368	418

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
319,592	1,911	22	1,933	98	5	103

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
87	13	3

Explanation of Special Program Room Use:

Bilingual (2)
Computer Lab

In addition: OT/PT, Blind Visually Impaired
Career Resource Center
Little Theater

Table 26

Senior High School Facility Utilization

Chugiak Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	75	75	75	75	75	75	75
Program Capacity	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Membership							
9th Grade	541	315	312	301	294	276	273
10th Grade	516	307	360	347	326	324	307
11th Grade	491	317	336	381	355	339	339
12th Grade	470	412	344	357	391	369	351
Level 3	6	6	5	5	5	5	5
Total	2,024	1,357	1,357	1,391	1,371	1,313	1,275
% Capacity	119%	80%	80%	82%	81%	77%	75%
Additional Capacity	-324	343	343	309	329	387	425

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
261,054	2,018	6	2,024	75	9	84

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
76	7	1

Explanation of Special Program Room Use: Computer Lab

In addition: Resource in conference room
Computer Lab in Library

Table 26

Senior High School Facility Utilization

Dimond Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	76	76	76	76	76	76	76
Program Capacity	1,695	1,695	1,695	1,695	1,695	1,695	1,695
Membership							
9th Grade	523	534	492	468	470	446	438
10th Grade	484	503	536	485	463	464	440
11th Grade	483	442	483	505	455	434	436
12th Grade	467	443	407	440	455	406	388
Level 3	26	22	22	22	21	21	21
Total	1,983	1,944	1,940	1,920	1,864	1,771	1,723
% Capacity	117%	115%	114%	113%	110%	104%	102%
Additional Capacity	-288	-249	-245	-225	-169	-76	-28

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
264,000	1,957	26	1,983	76	8	84

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
73	7	4

Explanation of Special Program Room Use:

Bilingual (3)
Computer Lab

In addition:

Table 26

Senior High School Facility Utilization

East Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	100	100	100	100	100	100	100
Program Capacity	2,180	2,180	2,180	2,180	2,180	2,180	2,180
Membership							
9th Grade	623	592	574	548	549	521	512
10th Grade	580	609	557	554	530	530	503
11th Grade	503	530	539	503	499	475	477
12th Grade	454	457	463	484	447	441	419
Level 3	15	10	10	10	10	10	10
Total	2,175	2,198	2,143	2,099	2,035	1,977	1,921
% Capacity	100%	101%	98%	96%	93%	91%	88%
Additional Capacity	5	-18	37	81	145	203	259

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
333,331	2,160	15	2,175	100	0	100

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
80	11	9

Explanation of Special Program Room Use:

- Bilingual (4)
- Computer Labs (3)
- Indian Ed (2)

In addition:

Table 26

Senior High School Facility Utilization

Eagle River Senior High School (9-12)

	Actual 2004-05 9/30/2004	Projected Enrollment					
		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms		35	35	35	35	35	35
Program Capacity		800	800	800	800	800	800
Membership							
9th Grade	0	238	222	214	219	209	206
10th Grade	0	269	201	215	210	213	202
11th Grade	0	205	210	176	198	190	190
12th Grade	0	65	161	187	164	176	170
Level 3	0	6	6	6	6	6	6
Total	0	783	800	798	797	794	774
% Capacity		98%	100%	100%	100%	99%	97%
Additional Capacity		17	0	2	3	6	26

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
182,752	0	0	0	35	0	35

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
35		

Table 26

Senior High School Facility Utilization

Service Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	79	79	79	79	79	79	79
Program Capacity	1,762	1,762	1,762	1,762	1,762	1,762	1,762
Membership							
9th Grade	483	519	504	480	481	457	449
10th Grade	400	444	492	470	448	449	425
11th Grade	347	345	400	434	414	394	395
12th Grade	310	301	308	353	378	357	340
Level 3	20	18	18	18	18	18	17
Total	1,560	1,627	1,722	1,755	1,739	1,675	1,626
% Capacity	89%	92%	98%	100%	99%	95%	92%
Additional Capacity	202	135	40	7	23	87	136

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
296,909	1,540	20	1,650	79	20	99

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
87	9	3

Explanation of Special Program Room Use:

Bilingual Computers Labs (2)

In addition:

Speech Therapy in Conference Room
Work Study Coordinator in book room

Table 26

Senior High School Facility Utilization

South Anchorage Senior High School (9-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	74	74	74	74	74	74	74
Program Capacity	1,680	1,680	1,680	1,680	1,680	1,680	1,680
Membership							
9th Grade	516	471	457	436	437	415	407
10th Grade	466	513	434	414	395	396	376
11th Grade	441	440	445	368	350	335	335
12th Grade	301	412	379	377	309	292	279
Level 3	6	5	5	5	5	5	5
Total	1,730	1,841	1,720	1,600	1,496	1,443	1,402
% Capacity	103%	110%	102%	95%	89%	86%	83%
Additional Capacity		-161	-40	80	184	237	278

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
253,068	1724	6	1730	74	0	74

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
63	5	6

Explanation of Special Program Room Use:

Bilingual
Computers Labs (4)
World Language Lab

In addition:

Speech Therapy in office
OT/PT in office
Psychologist in office
Technology Coordinator in office

Table 26

Senior High School Facility Utilization

West Senior High School

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	77	77	77	77	77	77	77
Program Capacity	1,686	1,686	1,686	1,686	1,686	1,686	1,686
Membership							
9th Grade	525	471	485	463	464	440	432
10th Grade	453	530	477	482	461	462	438
11th Grade	473	425	500	441	445	426	426
12th Grade	438	441	396	460	402	402	384
Level 3	10	7	7	7	7	7	7
Total	1,899	1,874	1,865	1,853	1,779	1,737	1,687
% Capacity	113%	111%	111%	110%	106%	103%	100%
Additional Capacity	-213	-188	-179	-167	-93	-51	-1

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
318,194	1,889	10	1,899	77	3	80

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
64	11	5

Explanation of Special Program Room Use:

Bilingual Education (3)
Computer Lab (1)
Indian Education

In addition:

Table 27

Secondary Alternative Facility Utilization

District-wide: Polaris (K-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	16	16	16	16	16	16	16
Program Capacity	240	240	240	240	240	240	240
Membership							
Kindergarten	40	34	30	30	30	30	30
1st Grade	30	46	38	33	33	33	33
2nd Grade	25	30	45	37	33	33	33
3rd Grade	28	26	32	47	39	35	35
4th Grade	22	27	26	31	45	37	34
5th Grade	40	23	28	26	33	48	39
6th Grade	40	41	24	28	27	33	47
7th Grade	44	40	40	38	38	39	38
8th Grade	41	42	38	39	37	36	37
9th Grade	40	39	42	39	40	38	37
10th Grade	36	41	39	42	39	41	39
11th Grade	32	29	35	31	35	32	33
12th Grade	30	27	24	29	27	31	28
Level 3	1	1	1	1	1	1	1
Total	449	446	442	451	457	467	464
% Capacity	187%	186%	184%	188%	190%	195%	193%
Additional Capacity	-209	-206	-202	-211	-217	-227	-224

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
35,264	448	1	449	16	6	22

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
21	0	1

Explanation of Special Program Room Use: Psychology (.33)
OT/PT (.33)
Speech (.33)

In addition: Orchestra/Band use library
Music in boiler room
Polaris K-12 has an Integrated Sp Ed Program.
All rooms are used for Sp. Ed.
No Self contained rooms.

Note: 2005-06 is the projected completion date for Polaris K-12 renovations.

Table 27

Secondary Alternative Facility Utilization

District-wide: Steller (7-12)

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	12	12	12	12	12	12	12
Program Capacity	276	276	276	276	276	276	276
Membership							
7th Grade	53	50	49	46	46	47	46
8th Grade	48	49	48	48	45	45	46
9th Grade	51	46	50	49	51	47	47
10th Grade	47	51	45	49	50	51	46
11th Grade	47	39	43	37	42	41	42
12th Grade	34	40	33	37	33	37	37
Total	280	275	268	266	267	268	264
% Capacity	101%	100%	97%	96%	97%	97%	96%
Additional Capacity	-4	1	8	10	9	8	12

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
45,910	280	0	280	12	1	13

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
11.5	1	0.5

Explanation of Special Program Room Use: Orchestra (.5)

In addition:

- Art on a cart
- Band in MPR
- Psychologist in supply room
- Speech Therapist in conference room

Note: One science class in relo where no lab is available.

Table 28

Special Services Facility Utilization

AVAIL

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	3	3	3	3	3	3	3
Program Capacity							
Membership							
9th Grade	1	1	2	2	2	2	2
10th Grade	2	9	8	8	7	7	7
11th Grade	28	19	21	21	21	20	20
12th Grade	38	34	31	33	33	33	32
Total	69	63	62	64	63	62	61

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
2,610	69	0	69	3	0	3

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3	0	0

Explanation of Program Room Use:

All 3 rooms used as needed:
Regular classes, groups,
Nutrition class, business lab,
anger management, etc.

Table 28

Special Services Facility Utilization

Benson SAVE

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	10	10	10	10	10	10	10
Program Capacity	200	200	200	200	200	200	200
Membership							
9th Grade	1	1	1	1	1	1	1
10th Grade	7	8	11	11	11	11	10
11th Grade	50	44	49	50	50	48	49
12th Grade	142	147	137	143	142	145	139
Total	200	200	198	205	204	205	199
% Capacity	100%	100%	99%	103%	102%	103%	100%
Additional Capacity	0	0	2	-5	-4	-5	1

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
27,275	200	0	200	10	0	10

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
8.5	1	0.5

Explanation of Special Program Room Use:

Computer Lab (.5)

Table 28

Special Services Facility Utilization

Benson SEARCH

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	5	5	5	5	5	5	5
Program Capacity	92	92	92	92	92	92	92
Membership							
7th Grade	20	22	23	22	21	22	22
8th Grade	62	61	59	59	56	56	57
9th Grade	1	0	1	1	1	0	0
10th Grade	0	0	0	0	0	0	0
11th Grade	0	0	0	0	0	0	0
12th Grade	0	0	0	0	0	0	0
Total	83	83	83	82	78	78	79
% Capacity	90%	90%	90%	89%	85%	85%	86%
Additional Capacity	9	9	9	10	14	14	13

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
	83	0	83	5	0	5

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
3.5	1	0.5

Explanation of Special Program Room Use:

Computer Lab (.5)

Table 28

Special Services Facility Utilization

SAVE I

	Actual	Projected Enrollment					
	2004-05 9/30/2004	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Classrooms	8	8	8	8	8	8	8
Program Capacity	240	240	240	240	240	240	240
Membership							
9th Grade	0	0	0	0	0	0	0
10th Grade	7	7	6	6	5	5	5
11th Grade	55	48	52	52	52	51	51
12th Grade	165	166	155	160	160	162	157
Total	227	221	213	218	217	218	213
% Capacity	95%	92%	89%	91%	90%	91%	89%
Additional Capacity	13	19	27	22	23	22	27

Gross Bldg Area Sq. Ft.	Current Membership (inc. Lev 2)	Special Ed. Level 3	Total Students	Classrooms in Facility	Portables on Site	Total Classrooms Available
18,580	227	0	227	8	0	8

Classroom Utilization		
Regular Ed. Classrooms	Special Ed. Classrooms	Spec. Program Classrooms
6.5	0.5	1

Explanation of Special Program Room Use:

All classrooms are mainstreamed special ed. Bilingual Tutoring is held in the faculty lounge on Tuesday and Thursdays. Psychology uses the faculty lounge on Friday. Computer Lab

In addition: